

FY 2017 PHYSICAL PLAN

BED No. 2


Department: Department of National Defense (DND)
 Agency: Philippine Air Force (Air Forces)
 Operating Unit: N/A
 Organization Code (UACS): 170080000000

Particulars	UACS CODE	Current Year's Accomplishment		Physical Target (Budget Year)				Variance	Remarks
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
Part A	2	3	4	5	6	7	8	9=8-4	10
I. Operations									
MFO 1: TERRITORIAL DEFENSE, SECURITY AND STABILITY SERVICES	3010000000								
Number of Supportable Aircraft Maintained									
Quantity									
Number of Supportable Aircraft Maintained		140	140	145	147	153	154	14	The variance is due to the delivery of 10 FA-50 and 1 Unmanned Aerial System and donation of 3 Bell 412 Helicopters.
Quality									
Aircraft Maintenance Readiness Rate		62%	70%	70%	70%	70%	70%	0%	
Timeliness									
% Accomplishment of 1-hour Response to Flight-directed Mission		99%	85%	90%	90%	90%	90%	5%	

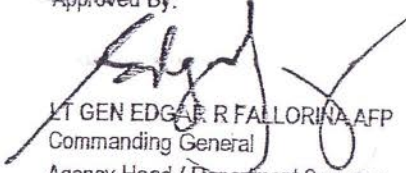
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In coordination with:


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Approved By:


 LT GEN EDGAR R. FALLORINA AFP
 Commanding General
 Agency Head / Department Secretary
 Date: _____