

FY 2023 PHYSICAL PLAN

Department : Department of National Defense (DND)
Agency : Philippine Air Force (Air Forces)
Operating Unit : < not applicable >
Organization Code : 17 008 0000000

Particulars	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)					Variance	Remarks
		Actual	Estimate	Total	Total	1st	2nd	3rd	4th		
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
AIR FORCES DEFENSE PROGRAM	3101000000000000										
Outcome Indicator											
1. Percentage of Tactical Air Operations Group that supported the Unified Commands		100%	0	100%	100%	100%	100%	100%	100%		
Output Indicators											
1. Number of supportable aircraft maintained		166	7	173	169	169	169	169	169		
2. Percentage of accomplishment of one-hour response to flight-directed mission		89%	1%	90%	90%	90%	90%	90%	90%		
3. Percentage of flying hours flown		77%	23%	100%	100%	25%	50%	75%	100%		

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