

FY 2021 PHYSICAL PLAN

Department : Department of National Defense (DND)
 Agency : Philippine Air Force (Air Forces)
 Operating Unit : <not applicable>
 Organization Code : 17 008 0000000

Particulars	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)					Variance	Remarks
		Actual Jan.1- Sept.30	Estimate Oct.1- Dec.31	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
Part A											
I. Organizational Outcome											
OO : Level of mission capability of Air Force Units in air operations attained	3101000000000000										
AIR FORCES DEFENSE PROGRAM											
Outcome Indicator											
1. Percentage of Tactical Air Operations Group Agency Head/Authorized Representative		100%	100%	100%	100%	100%	100%	100%	100%		
Output Indicators											
1. Number of supportable aircraft maintained		154	154	154	173	173	173	173	173		
2. Percentage of accomplishment of one-hour response to flight-directed mission		99%	99%	99%	90%	90%	90%	90%	90%		
3. Percentage of flying hours flown		69%	100%	100%	100%	25%	50%	75%	100%		

Prepared By / Certified Correct :


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 Asst Chief of Air Staff for Operations, A-3
 Date:

In coordination with / Certified Correct :


COL GENARO C MENOR PAF (MNSA)
 Financial Services Head / Budget Officer
 Date:

Approved By :


LTGEN ALLEN T PAREDES PAF
 Agency Head/Authorized Representative
 Date: