

FY 2020 PHYSICAL PLAN

Department: Department of National Defense (DND)
 Agency: Philippine Air Force (Air Forces)
 Operating Unit: <not applicable>
 Organization Code: 17008000000

Particulars	UACS CODE	Current Year's Obligation			Physical Target (Budget Year)				Variance	Remarks	
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total 5 = 3 +4	Total 6 = 7+8+9+10	1st Quarter	2nd Quarter	3rd Quarter			4th Quarter
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
Part A											
I. Organizational Outcome											
OO : Level of mission capability of Air Force Units in air operations attained	31010000000										
AIR FORCES DEFENSE PROGRAM											
Outcome Indicator											
1. Percentage of Tactical Air Operations Group that supported the Unified Commands		100%	100%	100%	100%	100%	100%	100%	100%		
Output Indicators											
1. Number of supportable aircraft maintained		154	154	154	154	154	154	154	154		
2. Percentage of accomplishment of one-hour response to flight-directed mission		99%	99%	99%	90%	90%	90%	90%	90%		
3. Percentage of flying hours flown		74%	100%	100%	100%	26%	55%	77%	100%		

Prepared By:



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 Date:

In coordination with:



COL GENARO C MENOR PAF (MNSA)
 Financial Services Head / Budget Officer
 Date:

Approved By:



LTGEN ROZZANO D BRIGUEZ AFP
 Agency Head
 Date: