

FY 2019 PHYSICAL PLAN

Department: Department of National Defense (DND)
 Agency: Philippine Air Force (Air Forces)
 Operating Unit: N/A
 Organization Code (UACS): 170080000000
 Report Status: SUBMITTED

Particulars	UACS CODE	Current Year's Accomplishment			Physical Target (Budget Year)				Variance	Remarks	
		Actual	Estimate	Total	Total	1st Quarter	2nd Quarter	3rd Quarter			4th Quarter
		Jan.1-Sept.30	Oct.1-Dec.30	5=3+4	6=7+8+9+10	7	8	9			10
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Part A											
I. Organizational Outcome											
OO : Level of mission capability of Air Force Units in air operations attained	3101000000000000										
AIR FORCES DEFENSE PROGRAM											
Outcome Indicator											
1. Percentage of Tactical Air Operations Group that supported the Unified Commands					100%	100%	100%	100%	100%		
Output Indicators											
1. Number of supportable aircraft maintained		154	154	154	154	154	154	154	154		
2. Percentage of accomplishment of one-hour response to flight-directed mission		99%	95%	99%	90%	90%	90%	90%	90%		
3. Percentage of flying hours flown		74%	100%	100%	100%	22%	49%	74%	100%		

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