

**FY 2020 REVISED FINANCIAL PLAN**  
(In Thousand Pesos)

Department: Department of National Defense (DND)  
Agency: Philippine Air Force ( Air Forces )  
Operating Unit: N/A  
Organization Code (UACS): 170080000000  
Report Status: Submitted

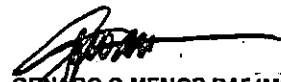
Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program											
		Actual	Estimate	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)					
		Jan.1-Sept.30	Oct.1-Dec.31			Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total	
		3	4	5=	6=	7	8	9	10	11=	12	13	14	15	16=	
1	2			3+4	11+16					7+8+9+10					12+13+14+15	
<b>Part A</b>																
<b>I. Budget Year / Appropriations</b>	101101	18,640,593	5,943,767	24,584,360	26,436,267	9,578,678	6,088,823	4,650,434	5,435,872	25,753,807	-	507,000	7,000	168,460	682,460	
General Administration and Support	1000000000000000	925,941	1,160,759	2,086,700	1,798,760	442,677	428,660	353,558	391,405	1,616,300	-	7,000	7,000	168,460	182,460	
General management and supervision	100000100001000	779,791	374,708	1,154,499	1,370,948	376,960	365,062	295,144	316,782	1,353,948	-	7,000	7,000	3,000	17,000	
PS		451,125	176,915	628,040	825,952	190,383	219,023	189,057	227,489	825,952	-	-	-	-	-	
MOOE		328,666	197,793	526,459	536,746	186,577	137,789	106,087	89,293	519,746	-	7,000	7,000	3,000	17,000	
CO					8,250		8,250			8,250	-	-	-	-	-	
Administration of Personnel Benefits	100000100002000	146,150	786,051	932,201	427,812	65,717	63,598	58,414	74,623	262,352	-	-	-	165,460	165,460	
PS		146,150	786,051	932,201	427,812	65,717	63,598	58,414	74,623	262,352	-	-	-	165,460	165,460	
Operations	3000000000000000	17,714,652	4,783,008	22,497,660	24,637,507	9,136,001	5,660,163	4,296,876	5,044,467	24,137,507	-	500,000	-	-	500,000	
OO : Level of mission capability of Air Force Units In air operations attained	3100000000000000	17,714,652	4,783,008	22,497,660	24,637,507	9,136,001	5,660,163	4,296,876	5,044,467	24,137,507	-	500,000	-	-	500,000	
<b>AIR FORCES DEFENSE PROGRAM</b>	3101000000000000	17,714,652	4,783,008	22,497,660	24,637,507	9,136,001	5,660,163	4,296,876	5,044,467	24,137,507	-	500,000	-	-	500,000	
Force-Level Support Services	310100100001000	2,540,028	517,697	3,057,625	2,861,464	639,654	774,803	630,844	816,163	2,861,464	-	-	-	-	-	
PS		2,268,894	462,991	2,731,885	2,576,308	568,355	705,247	567,323	735,383	2,576,308	-	-	-	-	-	
MOOE		271,134	36,106	307,240	283,656	71,299	68,056	63,521	80,780	283,656	-	-	-	-	-	
CO			18,500	18,500	1,500		1,500			1,500	-	-	-	-	-	
Force Development	310100100002000	7,588,143	2,191,074	9,779,217	11,534,404	5,573,385	2,169,750	1,593,486	1,897,783	11,234,404	-	300,000	-	-	300,000	
PS		4,703,352	849,446	5,552,798	6,214,521	1,388,474	1,686,399	1,391,955	1,747,693	6,214,521	-	-	-	-	-	
MOOE		2,842,561	1,203,845	4,046,406	4,818,014	4,184,911	281,482	201,531	150,090	4,818,014	-	-	-	-	-	
CO		42,230	137,783	180,013	501,869		201,869			201,869	-	300,000	-	-	300,000	
Force Sustainment	310100100003000	7,586,481	2,074,337	9,660,818	10,041,639	2,922,962	2,715,610	2,072,546	2,330,521	10,041,639	-	-	-	-	-	
PS		3,987,711	911,301	4,899,012	5,023,008	1,097,826	1,359,438	1,172,691	1,393,053	5,023,008	-	-	-	-	-	
MOOE		3,415,153	1,192,870	4,608,023	4,759,440	1,825,136	1,096,981	899,855	937,468	4,759,440	-	-	-	-	-	
CO		183,617	29,834	153,783	259,191		259,191			259,191	-	-	-	-	-	



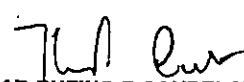
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		Actual	Estimate	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)					
		Jan.1-Sept.30	Oct.1-Dec.31	5= 3+4	6= 11+16	Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total	
1	2	3	4	5	6	7	8	9	10	11= 7+8+9+10	12	13	14	15	16= 12+13+ 14+15	
II. Automatic Appropriations		26,932	8,150	35,082	35,716	8,929	8,929	8,929	8,929	35,716	-	-	-	-	-	-
Retirement and Life Insurance Premiums	104102	26,932	8,150	35,082	35,716	8,929	8,929	8,929	8,929	35,716	-	-	-	-	-	-
General Administration and Support	1000000000000000	5,858	306	6,164	6,345	1,586	1,586	1,586	1,587	6,345	-	-	-	-	-	-
General management and P	100000100001000	5,858	306	6,164	6,345	1,586	1,586	1,586	1,587	6,345	-	-	-	-	-	-
Operations	3000000000000000	21,074	7,844	28,918	29,371	7,343	7,343	7,343	7,342	29,371	-	-	-	-	-	-
OO : Level of mission capability of Air Force Units in air operations attained	3100000000000000	21,074	7,844	28,918	29,371	7,343	7,343	7,343	7,342	29,371	-	-	-	-	-	-
<b>AIR FORCES DEFENSE PROGRAM</b>	<b>3101000000000000</b>	<b>21,074</b>	<b>7,844</b>	<b>28,918</b>	<b>29,371</b>	<b>7,343</b>	<b>7,343</b>	<b>7,343</b>	<b>7,342</b>	<b>29,371</b>	-	-	-	-	-	-
Force-Level Support Services	310100100001000	3,111	1,158	4,269	4,473	1,118	1,118	1,118	1,119	4,473	-	-	-	-	-	-
P		3,111	1,158	4,269	4,473	1,118	1,118	1,118	1,119	4,473	-	-	-	-	-	-
Force Development	310100100002000	5,102	1,899	7,001	7,586	1,897	1,897	1,897	1,895	7,586	-	-	-	-	-	-
P		5,102	1,899	7,001	7,586	1,897	1,897	1,897	1,895	7,586	-	-	-	-	-	-
Force Sustainment	310100100003000	12,861	4,787	17,648	17,312	4,328	4,328	4,328	4,328	17,312	-	-	-	-	-	-
P		12,861	4,787	17,648	17,312	4,328	4,328	4,328	4,328	17,312	-	-	-	-	-	-
<b>TOTAL, Current Year Budget / Appropriations</b>		<b>18,667,525</b>	<b>5,951,917</b>	<b>24,619,442</b>	<b>26,471,983</b>	<b>9,587,607</b>	<b>6,097,752</b>	<b>4,659,363</b>	<b>5,444,801</b>	<b>25,789,523</b>	-	<b>507,000</b>	<b>7,000</b>	<b>168,460</b>	<b>682,460</b>	
PS		11,584,163	3,194,854	14,779,017	15,103,317	3,319,684	4,042,634	3,388,369	4,187,170	14,937,857	-	-	-	165,460	165,460	
MOOE		6,857,514	2,630,614	9,488,128	10,442,856	6,267,923	1,584,308	1,270,994	1,257,631	10,380,856	-	52,000	7,000	3,000	62,000	
CO		225,848	126,449	352,297	925,810	-	470,810	-	-	470,810	-	455,000	-	-	455,000	
<b>Recapitulation by Program</b>		<b>17,735,726</b>	<b>4,790,852</b>	<b>22,526,578</b>	<b>24,666,878</b>	<b>9,143,344</b>	<b>5,667,506</b>	<b>4,304,219</b>	<b>5,051,809</b>	<b>24,166,878</b>	-	<b>500,000</b>	-	-	<b>500,000</b>	
<b>AIR FORCES DEFENSE PROGRAM</b>		<b>17,735,726</b>	<b>4,790,852</b>	<b>22,526,578</b>	<b>24,666,878</b>	<b>9,143,344</b>	<b>5,667,506</b>	<b>4,304,219</b>	<b>5,051,809</b>	<b>24,166,878</b>	-	<b>500,000</b>	-	-	<b>500,000</b>	


Prepared By:

  
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