

FY 2019 FINANCIAL PLAN  
(In Thousand Pesos)

Department: Department of National Defense (DND)  
 Agency: Philippine Air Force ( Air Forces )  
 Operating Unit: N/A  
 Organization Code (UACS): 170080000000  
 Report Status: PENDING

Particulars	UACS CODE	Current Year's Obligation				Budget Year Obligation Program									
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.31	Total 5= 3+4	Total 6= 11+16	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)				
						Q1	Q2	Q3	Q4	Sub Total 11= 7+8+9+10	Q1	Q2	Q3	Q4	Sub Total 16= 12+13+ 14+15
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
Part A		13,854,085	5,886,098	19,740,183	24,619,442	4,814,607	8,778,832	5,683,464	4,393,338	23,670,241	77,615	56,308	102,473	712,805	949,201
Specific Budgets of National Government Agencies	101101	13,829,235	5,878,162	19,707,397	24,584,360	4,805,837	8,770,062	5,674,694	4,384,566	23,635,159	77,615	56,308	102,473	712,805	949,201
General Administration and Support	1000000000000000	933,351	730,142	1,663,493	2,086,700	304,282	305,315	248,837	279,065	1,137,499	77,615	56,308	102,473	712,805	949,201
General management and supervision	100000100001000	807,902	187,419	995,321	1,154,499	304,282	305,315	248,837	279,065	1,137,499	-	6,375	6,375	4,250	17,000
PS		512,880	8,901	521,782	628,040	140,270	170,052	138,963	178,755	628,040					
MOOE		295,022	178,518	473,539	526,459	164,012	135,263	109,874	100,310	509,459		6,375	6,375	4,250	17,000
Administration of Personnel Benefits	100000100002000	125,449	542,723	668,172	932,201	-	-	-	-	-	77,615	49,933	96,098	708,555	932,201
PS		125,449	542,723	668,172	932,201						77,615	49,933	96,098	708,555	932,201
Operations	3000000000000000	12,886,033	5,145,871	18,031,904	22,497,660	4,501,555	8,464,747	5,425,857	4,105,501	22,497,660					
OO : Level of mission capability of Air Force Units in air operations attained	3100000000000000	12,886,033	5,145,871	18,031,904	22,497,660	4,501,555	8,464,747	5,425,857	4,105,501	22,497,660					
AIR FORCES DEFENSE PROGRAM	3101000000000000	12,886,033	5,145,871	18,031,904	22,497,660	4,501,555	8,464,747	5,425,857	4,105,501	22,497,660					
Force-Level Support Services	310100100001000	2,446,619	91,593	2,538,212	3,057,625	708,608	811,906	683,393	853,818	3,057,625					
PS		2,251,220	22,673	2,273,893	2,731,885	610,620	734,060	609,675	777,530	2,731,885					
MOOE		195,399	68,920	264,319	307,240	79,488	77,746	73,718	76,288	307,240					
CO					18,500	18,500				18,500					
Force Development	310100100002000	5,635,159	1,937,861	7,573,020	9,779,217	2,081,963	2,907,115	3,060,209	1,729,930	9,779,217					
PS		3,449,281	38,404	3,487,685	5,552,798	1,241,686	1,486,096	1,240,089	1,584,927	5,552,798					
MOOE		2,103,698	1,778,236	3,881,934	4,046,406	723,882	1,357,401	1,820,120	145,003	4,046,406					
CO		82,180	121,221	203,401	180,013	116,395	63,618			180,013					
Force Sustainment	310100100003000	4,804,255	3,116,417	7,920,672	9,660,818	1,710,984	4,745,826	1,682,255	1,521,753	9,660,818					
PS		3,516,449	18,548	3,534,997	4,899,012	1,068,807	1,438,440	1,065,144	1,326,621	4,899,012					
MOOE		1,213,060	3,068,599	4,281,659	4,608,023	568,683	3,227,097	617,111	195,132	4,608,023					
CO		74,746	29,270	104,016	153,783	73,494	80,289			153,783					
Projects		9,851	2,149	12,000	-	-	-	-	-	-					
Locally-Funded Projects		9,851	2,149	12,000	-	-	-	-	-	-					
Construction of EP Barracks with utilities and amenities at Col. Ernesto Ravina Air Base, Capas, Tarlac		9,851	2,149	12,000	-	-	-	-	-	-					
MOOE		270	370	640	-	-	-	-	-	-					
CO		9,581	1,779	11,360	-	-	-	-	-	-					

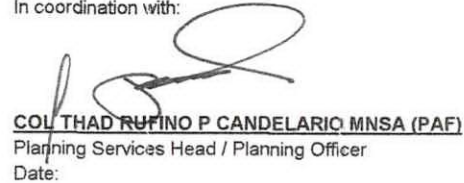
Retirement and Life Insurance Premiums	104102	24,850	7,936	32,786	35,082	8,770	8,770	8,770	8,772	35,082				
General Administration and Support	1000000000000000	5,467	1,664	7,131	6,164	1,541	1,541	1,541	1,541	6,164				
General management and supervision	100000100001000	5,467	1,664	7,131	6,164	1,541	1,541	1,541	1,541	6,164				
PS		5,467	1,664	7,131	6,164	1,541	1,541	1,541	1,541	6,164				
Operations	3000000000000000	19,383	6,272	25,655	28,918	7,229	7,229	7,229	7,231	28,918				
OO : Level of mission capability of Air Force Units in air operations attained	3100000000000000	19,383	6,272	25,655	28,918	7,229	7,229	7,229	7,231	28,918				
AIR FORCES DEFENSE PROGRAM	3101000000000000	19,383	6,272	25,655	28,918	7,229	7,229	7,229	7,231	28,918				
Force-Level Support Services	310100100001000	6,784	2,212	8,996	4,269	1,067	1,067	1,067	1,068	4,269				
PS		6,784	2,212	8,996	4,269	1,067	1,067	1,067	1,068	4,269				
Force Development	310100100002000	3,683	1,190	4,873	7,001	1,750	1,750	1,750	1,751	7,001				
PS		3,683	1,190	4,873	7,001	1,750	1,750	1,750	1,751	7,001				
Force Sustainment	310100100003000	8,916	2,870	11,786	17,648	4,412	4,412	4,412	4,412	17,648				
PS		8,916	2,870	11,786	17,648	4,412	4,412	4,412	4,412	17,648				

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