

H. PHILIPPINE AIR FORCE (AIR FORCES)

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder..... P 14,687,813,000
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New Appropriations, by Program/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 460,105,000	P 432,422,000	P	P 892,527,000
Support to Operations	1,650,043,000	255,498,000		1,905,541,000
Operations	5,246,441,000	5,786,789,000	836,515,000	11,869,745,000
MFO 1: TERRITORIAL DEFENSE, SECURITY AND STABILITY SERVICES	5,246,441,000	5,786,789,000	836,515,000	11,869,745,000
Total, Programs	7,356,589,000	6,474,709,000	836,515,000	14,667,813,000
PROJECT(S)				
Locally-Funded Project(s)			20,000,000	20,000,000
Total, Project(s)			20,000,000	20,000,000
TOTAL NEW APPROPRIATIONS	P 7,356,589,000	P 6,474,709,000	P 856,515,000	P 14,687,813,000

New Appropriations, by Central/Regional Allocation

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGION				
Regional Allocation	P 7,356,589,000	P 6,474,709,000	P 856,515,000	P 14,687,813,000
National Capital Region (NCR)	7,356,589,000	6,474,709,000	856,515,000	14,687,813,000
TOTAL NEW APPROPRIATIONS	P 7,356,589,000	P 6,474,709,000	P 856,515,000	P 14,687,813,000

Special Provision(s)

1. Hospital Income. In addition to the amounts appropriated herein, all income generated from the operations of the Philippine Air Force General Hospital shall be deposited in an authorized government depository bank and shall be used to augment the hospital's MOOE and Capital Outlays: PROVIDED, That no amount therefrom shall be used for the payment of salaries, allowances and other benefits: PROVIDED, FURTHER, That at least twenty-five percent (25%) of the said income shall be used to purchase and upgrade hospital equipment used directly in the delivery of health services.

The Philippine Air Force shall prepare and submit to the DBM not later than November 15 of the preceding year, the annual operating budget for the current year covering said income and the corresponding expenditures. Likewise, it shall submit to the DBM not later than March 1 of the current year its audited financial statement for the immediately preceding year. The Commanding General of the Philippine Air Force and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said financial statement is likewise posted on the official website of the Philippine Air Force.

Failure to comply with any of the foregoing shall render any disbursement from said income void, and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, Section 57, Chapter 6, and Section 80, Chapter 7, Book VI of E.O. No. 292 and to appropriate criminal action under existing penal laws.

2. Fees from Use of Equipment and Facilities. Fees and charges collected by the Philippine Air Force from the use of its equipment and facilities shall be deposited with the National Treasury as trust receipts and shall be used to augment its operating requirements in accordance with Sections 1 and 2 of E.O. No. 1002.

The Philippine Air Force shall submit, to the DBM, the House Committee on Appropriations and the Senate Committee on Finance, quarterly reports on its income and expenditures, and the status of the trust receipts. The Commanding General of the Philippine Air Force and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are posted on the official website of the Philippine Air Force which shall be considered compliance with the said reportorial requirement.

Implementation of this provision shall be subject to the provisions of COA-DBM-DOF Joint Circular No. 1-97 dated January 2, 1997.

3. Combat Expenses. An amount not exceeding One Hundred Thousand Pesos (P100,000) per quarter for each Philippine Air Force squadron, may be utilized by its tactical units for incidental and necessary expenses during operational exigencies. Such amount, chargeable as combat expense against the approved budget under MOOE of the Philippine Air Force, shall be treated as cash advance subject to disbursement and liquidation in accordance with COA Circular Nos. 97-002 and 2004-006 dated February 10, 1997 and September 9, 2004, respectively, and other applicable COA issuances.

4. Purchase of Medicines. The purchase of medicines by the Philippine Air Force hospitals and clinics shall strictly comply with the Philippine National Drug Formulary prescribed by the DOH. They may likewise apply such other policies adopted by the DOH on the purchase of medicines, including those authorizing bulk and emergency purchases.

5. Restriction on Armed Forces of the Philippines Expenditures. No amount authorized herein shall be used to fund the expenditure requirements of military personnel in excess of the actual troop strength of the Philippine Air Force.

6. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
PROGRAMS				
General Administration and Support				
General management and supervision	P 460,105,000	P 432,422,000	P	892,527,000
Sub-total, General Administration and Support	460,105,000	432,422,000		892,527,000
Support to Operations				
Force-Level Support Services	1,650,043,000	255,498,000		1,905,541,000
Sub-total, Support to Operations	1,650,043,000	255,498,000		1,905,541,000
Operations				
MFO 1: TERRITORIAL DEFENSE, SECURITY AND STABILITY SERVICES	5,246,441,000	5,786,789,000	836,515,000	11,869,745,000
Force Development	2,521,403,000	2,759,598,000	784,515,000	6,065,516,000

GENERAL APPROPRIATIONS ACT, FY 2015

Force Sustainment including P50,000,000 for the enhancement of the Philippine Air Force Engineering Brigade	2,725,038,000	3,027,191,000	52,000,000	5,804,229,000
Sub-total, Operations	5,246,441,000	5,786,789,000	836,515,000	11,869,745,000
Total Programs and Activities	7,356,589,000	6,474,709,000	836,515,000	14,667,813,000
PROJECT(S)				
Locally-Funded Project(s)				
Building and Other Structures			20,000,000	20,000,000
Multipurpose/Facilities			20,000,000	20,000,000
1. Construction of a Multipurpose Building (Enlisted Personnel Barracks) 2nd Air Division, Mactan Benito Ebuena Air Base, Lapu-Lapu City			4,000,000	4,000,000
2. Construction of a Multipurpose Building (Enlisted Personnel Barracks) Air Defense Wing, Basa Air Base, Floridablanca, Pampanga			4,000,000	4,000,000
3. Construction of a Multipurpose Building (Enlisted Personnel Barracks) 3rd Air Division, Edwin Andrews Air Base, Zamboanga City			8,000,000	8,000,000
4. Construction of a Multipurpose Building (Strike Wing Museum) 15th Strike Wing, Major Danilo Atienza Air Field, Sangley Point, Cavite City			4,000,000	4,000,000
Sub-total, Locally-Funded Project(s)			20,000,000	20,000,000
Total Project(s)			20,000,000	20,000,000
TOTAL NEW APPROPRIATIONS	P 7,356,589,000	P 6,474,709,000	P 836,515,000	P 14,667,813,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

187,565

Total Permanent Positions

187,565

Other Compensation Common to All	
Personnel Economic Relief Allowance	23,856
Representation Allowance	180
Transportation Allowance	180
Clothing and Uniform Allowance	4,970
Productivity Incentive Allowance	1,988
Year End Bonus	15,629
Cash Gift	4,970
Step Increment	466
Total Other Compensation Common to All	52,239
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	15,036
Hazardous Duty Pay	91,517
Longevity Pay	4,934
Total Other Compensation for Specific Groups	111,487
Other Benefits	
PAG-IBIG Contributions	1,185
PhilHealth Contributions	2,173
Employees Compensation Insurance Premiums	1,179
Total Other Benefits	4,537
Total Civilian Personnel	355,828
Military/Uniformed Personnel	
Basic Pay	
Base Pay	3,937,754
Total Basic Pay	3,937,754
Other Compensation Common to All	
Personnel Economic Relief Allowance	393,432
Clothing/ Uniform Allowance	154,227
Subsistence Allowance	538,510
Laundry Allowance	6,630
Quarters Allowance	91,305
Productivity Incentive Allowance	32,786
Longevity Pay	833,090
Year-end Bonus	328,145
Cash Gift	81,965
Total Other Compensation Common to All	2,460,090
Other Compensation for Specific Groups	
Hazard Duty Pay	47,212
Flying Pay	370,518
Hardship Allowance	6,190
Combat Duty Pay	33,744
Instructor's Duty Pay	33,675

GENERAL APPROPRIATIONS ACT, FY 2015

Reservist's Pay	21,310
Medal of Valor Award	1,200
Specialist's Pay	153
Parachutist Pay	3,726
Total Other Compensation for Specific Groups	517,728
Other Benefits	
Special Group Term Insurance	1,174
PAG-IBIG Contributions	19,671
PhilHealth Contributions	44,673
Employees Compensation Insurance Premiums	19,671
Total Other Benefits	85,189
Total Military/Uniformed Personnel	7,000,761
Total Personnel Services	7,356,589
Maintenance and Other Operating Expenses	
Travelling Expenses	240,651
Training and Scholarship Expenses	57,668
Supplies and Materials Expenses	1,859,681
Utility Expenses	334,321
Communication Expenses	39,792
Awards/Rewards and Prizes	1,550
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	12,447
Intelligence Expenses	17,000
Professional Services	5,662
General Services	13,821
Repairs and Maintenance	3,688,811
Taxes, Insurance Premiums and Other Fees	19,166
Other Maintenance and Operating Expenses	
Advertising Expenses	1,550
Printing and Publication Expenses	5,561
Representation Expenses	160,596
Transportation and Delivery Expenses	9,293
Rent/Lease Expenses	2,171
Membership Dues and Contributions to Organizations	45
Subscription Expenses	3,420
Donations	1,500
Other Maintenance and Operating Expenses	3
Total Maintenance and Other Operating Expenses	6,474,709
Total Current Operating Expenditures	13,831,298
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	804,515
Machinery and Equipment Outlay	50,000
Furniture, Fixtures and Book Outlays	2,000
Total Capital Outlays	856,515
Total Programs/Locally-Funded Project(s)	14,687,813
TOTAL NEW APPROPRIATIONS	14,687,813