

6.2. PHILIPPINE AIR FORCE (AIR FORCES)

For general administration and support, and operations, as indicated hereunder.....P 24,584,360,000
 =====

New Appropriations, by Program
 =====

Current Operating Expenditures

PROGRAMS	Personnel Services		Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
General Administration and Support	P 1,560,241,000	P 526,459,000		P		P 2,086,700,000
Operations	13,183,695,000	8,961,669,000			352,296,000	22,497,660,000
AIR FORCES DEFENSE PROGRAM	13,183,695,000	8,961,669,000			352,296,000	22,497,660,000
TOTAL NEW APPROPRIATIONS	P 14,743,936,000	P 9,488,128,000		P	352,296,000	P 24,584,360,000

Special Provision(s)

1. **Hospital Income.** In addition to the amounts appropriated herein, all income generated from the operations of the Philippine Air Force General Hospital shall be deposited in an authorized government depository bank and used to augment the hospital's MOOE and Capital Outlay requirements, subject to the following conditions: (i) at least twenty-five percent (25%) of said income shall be utilized to purchase and upgrade hospital equipment used directly in the delivery of health services; and (ii) income sourced from Philhealth reimbursements from availment of medical services shall be used exclusively by said hospitals for the improvement of its facilities, and the replenishment of drugs, medicines and vaccines, including medical and dental supplies used in government health care facilities.

In no case shall said amount be used for the payment of salaries, allowances and other benefits.

Disbursements or expenditures by the hospital in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987 and to appropriate criminal action under existing penal laws.

The Philippine Air Force shall prepare and submit to the DMM not later than November 15 of the preceding year, the annual operating budget for the current year covering said income and the corresponding expenditures. Likewise, it shall submit to the DMM not later than March 1 of the current year its audited financial statement for the immediately preceding year. The Commanding General of the Philippine Air Force and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that the foregoing documents are likewise posted on the Philippine Air Force website.

2. **Trust Receipts from the Use of Equipment and Facilities.** Fees and charges from the use of equipment and facilities collected by the Philippine Air Force shall be used to augment its operating requirements in accordance with Section 1 of E.O. No. 1002, s. 1985. Said amount shall be deposited with the National Treasury and recorded as trust receipts in accordance with E.O. No. 338, s. 1996.

3. **Combat Expenses.** An amount not exceeding One Hundred Thousand Pesos (P100,000) per quarter for each Philippine Air Force squadron may be utilized by its tactical units for incidental and necessary expenses during operational exigencies. Such amount, chargeable against MOOE for combat expenses, shall be treated as cash advance subject to disbursement and liquidation in accordance with COA Circular Nos. 97-002 and 2004-006 dated February 10, 1997 and September 9, 2004, respectively.

4. **Restriction on Armed Forces of the Philippines Expenditures.** No amount appropriated herein shall be used to fund expenditures of military personnel in excess of those authorized and required based on the actual troop strength of the Philippine Air Force.

5. **Rice Subsidy.** The amount of One Hundred Forty Eight Million Seven Hundred Sixty Two Thousand Pesos (P148,762,000) appropriated herein shall be used for the provision of rice subsidy, equivalent to twenty (20) kilos of rice per month, in the form of financial assistance to the military personnel of the Philippine Air Force.

6. **Restriction on Use of Funds Allotted for Petroleum, Oil and Lubricants.** The amounts appropriated herein for the purchase or acquisition of petroleum, oil and lubricants for the Philippine Air Force shall be used exclusively for said purposes.

7. **Reimbursement of Expenses Incurred in Anti-Smuggling and Economic Subversion Operations.** Expenses incurred by the Philippine Air Force in anti-smuggling, economic subversion or similar operations may be reimbursed out of the proceeds from the sale of items seized or confiscated by the Philippine Air Force upon recommendation of the Secretary of National Defense and approval by the President of the Philippines, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292 and budgeting, accounting and auditing rules and regulations.

8. Reporting and Posting Requirements. The Philippine Air Force shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) Philippine Air Force's website.

The Philippine Air Force shall send written notice when said reports have been submitted or posted on its website to the DMM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

9. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects
=====

	<u>Current Operating Expenditures</u>				
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Financial Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS					
General Administration and Support					
General management and supervision	P 628,040,000	P 526,459,000			P 1,154,499,000
Administration of Personnel Benefits	932,201,000				932,201,000
Sub-total, General Administration and Support	1,560,241,000	526,459,000			2,086,700,000
Operations					
Level of mission capability of Air Force Units in air operations attained	13,183,695,000	8,961,669,000		352,296,000	22,497,660,000
AIR FORCES DEFENSE PROGRAM	13,183,695,000	8,961,669,000		352,296,000	22,497,660,000
Force-Level Support Services	2,731,885,000	307,240,000		18,500,000	3,057,625,000
Force Development	5,552,798,000	4,046,406,000		180,013,000	9,779,217,000
Force Sustainment	4,899,012,000	4,608,023,000		153,783,000	9,660,818,000
Sub-total, Operations	13,183,695,000	8,961,669,000		352,296,000	22,497,660,000
TOTAL NEW APPROPRIATIONS	P 14,743,936,000	P 9,488,128,000		P 352,296,000	P 24,584,360,000

New Appropriations, by Object of Expenditures
=====

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

292,354

GENERAL APPROPRIATIONS ACT, FY 2019

Total Permanent Positions	292,354
<hr/>	
Other Compensation Common to All	
Personnel Economic Relief Allowance	30,048
Representation Allowance	180
Transportation Allowance	180
Clothing and Uniform Allowance	7,512
Mid-Year Bonus - Civilian	24,363
Year End Bonus	24,363
Cash Gift	6,260
Productivity Enhancement Incentive	6,260
Step Increment	731
	<hr/>
Total Other Compensation Common to All	99,897
<hr/>	
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	30,066
Longevity Pay	3,908
	<hr/>
Total Other Compensation for Specific Groups	33,974
<hr/>	
Other Benefits	
PAG-IBIG Contributions	1,503
PhilHealth Contributions	3,853
Employees Compensation Insurance Premiums	1,503
Retirement Gratuity	25,176
Loyalty Award-Civilian	1,065
Terminal Leave	10,079
	<hr/>
Total Other Benefits	43,179
<hr/>	
Military/Uniformed Personnel	
Basic Pay	
Base Pay	7,211,484
	<hr/>
Total Basic Pay	7,211,484
<hr/>	
Other Compensation Common to All	
Personnel Economic Relief Allowance	422,688
Clothing/ Uniform Allowance	236,610
Subsistence Allowance	964,258
Laundry Allowance	7,155
Quarters Allowance	94,445
Longevity Pay	1,469,365
Mid-Year Bonus - Military/Uniformed Personnel	600,957
Year-end Bonus	600,957
Cash Gift	88,060
Productivity Enhancement Incentive	88,060
	<hr/>
Total Other Compensation Common to All	4,572,555
<hr/>	

Other Compensation for Specific Groups	
Hazardous Duty Pay	210,925
Flying Pay	695,789
Hazard Duty Pay	114,124
Hardship Allowance	17,332
Combat Duty Pay	287,820
Instructor's Duty Pay	60,259
Reservist's Pay	60,163
Medal of Valor Award	1,800
Specialist Pay	2,603
Parachutist Pay	6,329
Lump-sum for filling of Positions-Military/Uniformed Personnel (MUP)	591,577
	<hr/>
Total Other Compensation for Specific Groups	2,048,721
Other Benefits	
Special Group Term Insurance	1,268
PAG-IBIG Contributions	21,134
PhilHealth Contributions	92,867
Employees Compensation Insurance Premiums	21,134
Terminal Leave	305,369
	<hr/>
Total Other Benefits	441,772
	<hr/>
Total Personnel Services	14,743,936
Maintenance and Other Operating Expenses	
Travelling Expenses	275,497
Training and Scholarship Expenses	87,591
Supplies and Materials Expenses	3,110,222
Utility Expenses	379,573
Communication Expenses	50,803
Awards/Rewards and Prizes	1,550
Confidential, Intelligence and Extraordinary Expenses	
Intelligence Expenses	17,000
Professional Services	11,157
General Services	4,785
Repairs and Maintenance	4,977,276
Financial Assistance/Subsidy	148,762
Taxes, Insurance Premiums and Other Fees	22,382
Other Maintenance and Operating Expenses	
Advertising Expenses	2,140
Printing and Publication Expenses	2,823
Representation Expenses	290,179
Transportation and Delivery Expenses	9,221
Rent/Lease Expenses	4,231
Membership Dues and Contributions to Organizations	87
Subscription Expenses	83,249
Donations	1,600
	<hr/>
Total Maintenance and Other Operating Expenses	9,488,128
	<hr/>
Total Current Operating Expenditures	24,232,064

GENERAL APPROPRIATIONS ACT, FY 2019**Capital Outlays****Property, Plant and Equipment Outlay****Machinery and Equipment Outlay****Transportation Equipment Outlay**

143,907

-208,389

Total Capital Outlays-----
352,296**TOTAL NEW APPROPRIATIONS**-----
24,584,360
