

(Philippine Air Force) Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Qty/Size	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
						Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
P2-2024-001	Repair and Maintenance Aircraft	410TH MW	7	YES	Competitive Bidding	23/10/2023	12/11/2023	15/11/2023	16/11/2023	GAA 2024	121,217,000.00	121,217,000.00		Procurement of various spares for the Repair and Maintenance of Aircraft
P2-2024-001	Repair and Maintenance Aircraft	410TH MW	12	NO	NP-53.9 - Small Value Procurement	01/02/2024	25/02/2024	24/02/2024	25/02/2024	GAA 2024	9,389,000.00	9,389,000.00		Procurement of various consumables for the Repair and Maintenance of Aircraft
P2-2024-002	R & M- - Aircraft and Aerospace Ground Equipment	410TH MW	3	YES	Competitive Bidding	23/10/2023	11/12/2023	11/15/2023	11/16/2023	GAA 2024	36,957,395.00	36,957,395.00		Procurement of various spares and services for the Repair and Maintenance of Aerospace Ground Equipment
P2-2024-002	R & M- - Aircraft and Aerospace Ground Equipment	410TH MW	9	NO	NP-53.9 - Small Value Procurement	01/02/2024	25/02/2024	24/02/2024	25/02/2024	GAA 2024	7,643,000.00	7,643,000.00		Procurement of various consumables and other requirements for the Repair and Maintenance of Aerospace Ground Equipment
P2-2024-003	Reair and Maintenance - Aircraft and Aerospace Ground Equipment (AMOS)	410TH MW	2	NO	NP-53.9 - Small Value Procurement	01/02/2024	25/02/2024	24/02/2024	25/02/2024	GAA 2024	360,000.00	360,000.00		Procurement of various requirements for Aircraft Maintenance Operational Support
P2-2024-015	Office Supplies	HALC/ 410TH MW/ 420TH SW/ AFRDC	4	NO	NP-53.5 Agency-to-Agency	01/02/2024	25/02/2024	24/02/2024	25/02/2024	GAA 2024	193,182.00	193,182.00		Procurement of Office Supplies for the 1st, 2nd and 3rd Quarter
P2-2024-015	Office Supplies	HALC /410MW /420SW /AFRDC	6	NO	Shopping	01/02/2024	21/02/2024	24/02/2024	25/02/2024	GAA 2024	272,759.00	272,759.00		Procurement of Office Supplies for the 1st, 2nd and 3rd Quarter
P2-2024-021	Gasoline, Oil and Lubricants	HALC	4	YES	Competitive Bidding	23/10/2023	12/11/2023	15/11/2023	16/11/2023	GAA 2024	4,334,086,000.00	4,334,086,000.00		Procurement of Gasoline, Oil and Lubricants
P2-2024-021	Gasoline, Oil and Lubricants	420TH SW	3	NO	NP-53.9 - Small Value Procurement	01/07/2024	21/07/2024	24/07/2024	27/01/2024	GAA 2024	600,000.00	600,000.00		Procurement of Supplies for Mixing of Water Methanol for the 1st, 2nd and 3rd Quarter

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P2-2024-024	Military and Police Supplies	HALC/420TH SW	21	YES	Competitive Bidding	23/10/2023	12/11/2023	15/11/2023	16/11/2023	GAA 2024	820,850,680.00	820,850,680.00		Procurement of requirements for Military and Police Supplies
P2-2024-024	Military and Police Supplies	HALC	2	YES	Direct Contracting	23/10/2023	12/11/2023	15/11/2023	16/11/2023	GAA 2024	1,358,075,000.00	1,358,075,000.00		Procurement of requirements for Military and Police Supplies
P2-2024-024	Military and Police Supplies	HALC/420TH SW	25	NO	NP-53.9 - Small Value Procurement	01/01/2024	21/01/2024	24/01/2024	25/01/2024	GAA 2024	16,508,677.00	16,508,677.00		Procurement of Military and Police Supplies for 1st to 4th Quarter
P2-2024-024	Military and Police Supplies	HALC	2	NO	NP-53.5 Agency-to-Agency	01/01/2024	21/01/2024	24/01/2024	25/01/2024	GAA 2024	30,500,000.00	30,500,000.00		Procurement of Services for the Military and Police Supplies
P2-2024-025	Other Supplies	HALC/ 410TH MW/ 420TH SW/ AFRDC	21	NO	NP-53.9 - Small Value Procurement	01/07/2024	21/07/2024	24/07/2024	25/07/2024	GAA 2024	3,019,567.00	3,019,567.00		Procurement of Other Supplies 1st, 2nd and 3rd Quarter
P2-2024-025	Other Supplies	HALC/420TH SW	3	NO	Shopping	01/07/2024	21/07/2024	24/07/2024	25/07/2024	GAA 2024	211,633.00	211,633.00		Procurement of Other Supplies 1st, 2nd and 3rd Quarter
P2-2024-032	Telephone Subscription - Landline	HALC/ 410TH MW/ 420TH SW	36	NO	Direct Contracting	03/01/2024	23/01/2024	26/01/2024	27/01/2024	GAA 2024	173,228.00	173,228.00		Payment for Landline Subscription for the Month of January to December
P2-2024-033	Telephone Subscription - Mobile	HALC/ 410TH MW/ 420TH SW/ AFRDC	48	NO	Direct Contracting	03/01/2024	23/01/2024	26/01/2024	27/01/2024	GAA 2024	588,825.00	588,825.00		Payment for Mobile Subscription for the Month of January to December
P2-2024-034	Internet Subscription	HALC/ 410TH MW/ 420TH SW/ AFRDC	48	NO	Direct Contracting	03/01/2024	23/01/2024	26/01/2024	27/01/2024	GAA 2024	1,164,683.00	1,164,683.00		Payment for Internet Subscription for the Month of January to December
P2-2024-035	Cable, Satellite, Telegraph, and Radio Subscription	HALC/ 410TH MW/ 420TH SW/ AFRDC	48	NO	Direct Contracting	03/01/2024	23/01/2024	26/01/2024	27/01/2024	GAA 2024	169,212.00	169,212.00		Payment for Cable Subscription for the Month of January to December
P2-2024-040	Rental	HALC/ 410TH MW/ 420TH SW	36	NO	Direct Contracting	03/01/2024	23/01/2024	26/01/2024	27/01/2024	GAA 2024	174,000.00	174,000.00		Payment for rental of Photocopying Machine for the Month of January to December
P2-2024-054	Repair & Maintenance - Office Buildings	410TH MW/ 420TH SW/ AFRDC	7	NO	NP-53.9 - Small Value Procurement	01/04/2024	21/04/2024	24/04/2024	25/04/2024	GAA 2024	933,703.00	933,703.00		Repair and Maintenance of Office Building for the 1st, 2nd, 3rd and 4th Quarter

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P2-2024-056	Repair & Maintenance- - Other Structures	420TH SW/ AFRDC	4	NO	NP-53.9 - Small Value Procurement	01/02/2024	21/02/2024	24/02/2024	25/02/2024	GAA 2024	829,833.00	829,833.00		Repair and Maintenance of Other Structure for the 1st, 2nd and 3rd Quarter
P2-2024-057	Repair and Maintenance Office Equipment	HALC/ 410TH MW/ 420TH SW/ AFRDC	9	NO	NP-53.9 - Small Value Procurement	01/04/2024	21/04/2024	24/04/2024	25/04/2024	GAA 2024	1,304,340.00	1,304,340.00		Maintenance of Quartermaster for the 2nd, 3rd and 4th quarter
P2-2024-059	Repair and Maintenance IT Equipment	HALC/ 410TH MW/ 420TH SW/ AFRDC	9	NO	NP-53.9 - Small Value Procurement	01/02/2024	21/02/2024	24/02/2024	25/02/2024	GAA 2024	1,168,982.00	1,168,982.00		Repair and Maintenance of IT Equipment (A-6) for the 1st, 2nd, 3rd and 4th quarter
P2-2024-061	Repair and Maintenance Communication Equipment	HALC	2	NO	NP-53.9 - Small Value Procurement	01/04/2024	21/04/2024	24/04/2024	25/04/2024	GAA 2024	165,575.00	165,575.00		Repair and Maintenance of Communication Equipment (A-6) for the 2nd and 4th quarter
P2-2024-065	Repair and Maintenance Military and Police Equipment	HALC/ 420TH SW/ AFRDC	6	NO	NP-53.9 - Small Value Procurement	01/04/2024	21/04/2024	24/04/2024	25/04/2024	GAA 2024	1,043,368.00	1,043,368.00		Repair and Maintenance Military and Police Equipment for the 2nd and 4th quarter
P2-2024-068	R & M- - Other Machineries and Equipment	AFRDC	2	NO	NP-53.9 - Small Value Procurement	01/02/2024	21/02/2024	24/02/2024	25/02/2024	GAA 2024	288,700.00	288,700.00		Repair and Maintenance of Other Machineries and Equipment for the 1st and 3rd Quarter
P2-2024-069	Repair and Maintenance Motor Vehicles	410TH MW	2	NO	Competitive Bidding	01/02/2024	21/02/2024	24/02/2024	25/02/2024	GAA 2024	15,000,000.00	15,000,000.00		Procurement of Tires and Batteries
P2-2024-069	Repair and Maintenance Motor Vehicles	HALC/ 410TH MW/ 420TH SW/ AFRDC	10	NO	NP-53.9 - Small Value Procurement	01/02/2024	21/02/2024	24/02/2024	25/02/2024	GAA 2024	4,983,554.00	4,983,554.00		Repair and Maintenance of Motor Vehicle (A-4) for the 1st, 2nd, 3rd and 4th quarter
P2-2024-078	Registration of Motor Vehicles	HALC/ 410TH MW/ 420TH SW	11	NO	NP-53.5 Agency-to- Agency	01/04/2024	21/04/2024	24/04/2024	25/04/2024	GAA 2024	102,038.00	102,038.00		Payment for Registration of Vehicle for the 1st, 2nd, 3rd and 4th quarter
P2-2024-079	Fidelity Bonds Premiums	HALC/ 410TH MW/ 420TH SW/ AFRDC	10	NO	NP-53.5 Agency-to- Agency	01/02/2024	25/02/2024	24/02/2024	25/02/2024	GAA 2024	933,629.00	933,629.00		Fidelity Bond for SDO MOOE and SAO for the 1st, 2nd, 3rd and 4th Quarter

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P2-2024-080	Insurance Premiums	HALC/ 410TH MW/ 420TH SW/ AFRDC	12	NO	NP-53.5 Agency-to-Agency	01/04/2024	21/04/2024	24/04/2024	25/04/2024	GAA 2024	157,781.09	157,781.09		Payment for Insurance of Vehicle for the 1st, 2nd, 3rd and 4th quarter
P2-2024-089	Office Equipment	420TH SW	1	YES	Competitive Bidding	01/01/2024	21/01/2024	24/01/2024	25/01/2024	GAA 2024	28,400,000.00		28,400,000.00	Procurement of Airconditioning Unit
P2-2024-100	Military and Police Equipment	HALC/420TH SW	1	YES	Competitive Bidding	23/10/2023	12/11/2023	15/11/2023	16/11/2023	GAA 2024	187,950,000.00		187,950,000.00	Procurement of requirements for Military and Police Equipment
P2-2024-103	Other Machineries and Equipment	420TH SW	1	YES	Competitive Bidding	01/01/2024	21/01/2024	24/01/2024	25/01/2024	GAA 2024	29,289,760.00		29,289,760.00	Procurement of Generators
P2-2024-104	Motor Vehicles	410TH MW	9	YES	Competitive Bidding	01/01/2024	21/01/2024	24/01/2024	25/01/2024	GAA 2024	444,204,986.00		444,204,986.00	Procurement of Motor Vehicles
P2-2024-001	Repair and Maintenance - Aircraft	AETDC	11	YES	Competitive Bidding	1/12024	01/21/2024	01/24/2024	01/25/2024	GAA 2024	237,545,472.00	237,545,472.00		Procurement of various spares for the Repair and Maintenance of Aircraft
P2-2024-002	R & M- - Aircraft and Aerospace Ground Equipment	AETDC	42	NO	NP-53.9 - Small Value Procurement	1/12024	01/21/2024	01/24/2024	01/25/2024	GAA 2024	40,000,000.00	40,000,000.00		Procurement of various consumables for the Repair and Maintenance of Aircraft
P2-2024-003	Reair and Maintenance - Aircraft and Aerospace Ground Equipment (AMOS)	AETDC	2	NO	NP-53.9 - Small Value Procurement	1/12024	01/21/2024	01/24/2024	01/25/2024	GAA 2024	1,872,000.00	1,872,000.00		Procurement of various requirements for Aircraft Maintenance Operation Support (AMOS)
P2-2024-015	Office Supplies	AETDC	3	NO	Shopping	01/01/2024	01/21/2024	01/24/2024	01/25/2024	GAA 2024	384,411.00	384,411.00		Procurement of Office Supplies for the 1st, 2nd and 3rd Quarter
P2-2024-015	Office Supplies	AETDC	1	NO	NP-53.5 Agency-to-Agency	01/01/2024	01/21/2024	01/24/2024	01/25/2024	GAA 2024	51,869.00	51,869.00		Procurement of Office Supplies for the 1st, 2nd and 3rd Quarter
P2-2024-015	Office Supplies	AETDC	3	NO	NP-53.9 - Small Value Procurement	01/01/2024	01/21/2024	01/24/2024	01/25/2024	GAA 2024	164,035.00	164,035.00		Procurement of Office Supplies for the 1st, 2nd and 3rd Quarter
P2-2024-020	Medical, Dental and Laboratory	AETDC	4	NO	NP-53.9 - Small Value Procurement	01/01/2024	01/21/2024	01/24/2024	01/25/2024	GAA 2024	3,053,967.00	3,053,967.00		Procurement of Medical, Dental and Laboratory Supplies
P2-2024-025	Other Supplies	AETDC	6	NO	NP-53.9 - Small Value Procurement	01/01/2024	01/21/2024	01/24/2024	01/25/2024	GAA 2024	1,893,793.00	1,893,793.00		Procurement of Other Supplies for 1st, 2nd, 3rd and 4th Quarter

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P2-2024-027	Utilities - Electricity	AETDC	12	NO	Direct Contracting	01/01/2024	01/21/2024	01/24/2024	01/25/2024	GAA 2024	49,574,063.00	49,574,063.00		Payment for Electricity Expenses for 1st, 2nd, 3rd and 4th Quarter
P2-2024-032	Telephone Subscription - Landline	AETDC	12	NO	Direct Contracting	01/01/2024	01/21/2024	01/24/2024	01/25/2024	GAA 2024	2,137,812.00	2,137,812.00		Payment for Landline Subscription for 1st, 2nd, 3rd and 4th Quarter
P2-2024-035	Cable, Satellite, Telegraph, and Radio Subscription	AETDC	12	NO	Direct Contracting	01/01/2024	01/21/2024	01/24/2024	01/25/2024	GAA 2024	132,600.00	132,600.00		Payment for Cable Subscription for 1st, 2nd, 3rd and 4th Quarter
P2-2024-040	Rental	AETDC	12	NO	Direct Contracting	01/01/2024	01/21/2024	01/24/2024	01/25/2024	GAA 2024	518,232.00	518,232.00		Payment for Rental Expenses for 1st, 2nd, 3rd and 4th Quarter
P2-2024-051	Other Professional Services	AETDC	12	NO	NP-53.7 Highly Technical Consultants	01/01/2024	01/21/2024	01/24/2024	01/25/2024	GAA 2024	180,000.00	180,000.00		Payment for Other Professional Services for 1st, 2nd, 3rd and 4th Quarter
P2-2024-052	Repair and Maintenance- Land Improvement	AETDC	1	NO	NP-53.9 - Small Value Procurement	01/01/2024	01/21/2024	01/24/2024	01/25/2024	GAA 2024	137,126.00	137,126.00		Repair and Maintenance of Land Improvement for 1st Quarter
P2-2024-054	Repair & Maintenance - Office Buildings	AETDC	2	NO	NP-53.9 - Small Value Procurement	01/01/2024	01/21/2024	01/24/2024	01/25/2024	GAA 2024	983,083.00	983,083.00		Repair and Maintenance of Office Buildings for 1st and 2nd Quarter
P2-2024-056	Repair & Maintenance- - Other Structures	AETDC	3	NO	NP-53.9 - Small Value Procurement	01/01/2024	01/21/2024	01/24/2024	01/25/2024	GAA 2024	2,173,958.00	2,173,958.00		Repair & Maintenance of Other Structures for 1st, 2nd and 3rd Quarter
P2-2024-057	Repair and Maintenance- Office Equipment	AETDC	3	NO	NP-53.9 - Small Value Procurement	01/01/2024	01/21/2024	01/24/2024	01/25/2024	GAA 2024	2,041,835.00	2,041,835.00		Repair & Maintenance of Office Equipment for 1st, 2nd and 3rd Quarter
P2-2024-059	Repair and Maintenance- IT Equipment	AETDC	2	NO	NP-53.9 - Small Value Procurement	01/01/2024	01/21/2024	01/24/2024	01/25/2024	GAA 2024	1,524,887.00	1,524,887.00		Repair and Maintenance of IT Equipment for 1st, and 2nd Quarter
P2-2024-061	Repair and Maintenance- Communication Equipment	AETDC	1	NO	NP-53.9 - Small Value Procurement	01/01/2024	01/21/2024	01/24/2024	01/25/2024	GAA 2024	764,998.00	764,998.00		Repair and Maintenance of Communication Equipment for 1st Quarter

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P2-2024-063	Repair and Maintenance Firefighting Equipment & Accessories	AETDC	1	NO	NP-53.9 - Small Value Procurement	01/01/2024	01/21/2024	01/24/2024	01/25/2024	GAA 2024	307,856.00	307,856.00		Repair & Maintenance of Firefighting Equipment & Accessories for 1st Quarter
P2-2024-064	Repair and Maintenance Medical, Dental and Laboratory Equipment	AETDC	1	NO	NP-53.9 - Small Value Procurement	01/01/2024	01/21/2024	01/24/2024	01/25/2024	GAA 2024	817,738.00	817,738.00		Repair and Maintenance of Medical, Dental and Laboratory Equipment for 1st Quarter
P2-2024-065	Repair and Maintenance Military and Police Equipment	AETDC	1	NO	NP-53.9 - Small Value Procurement	01/01/2024	01/21/2024	01/24/2024	01/25/2024	GAA 2024	243,276.00	243,276.00		Repair and Maintenance of Military & Police Equipment for 1st Quarter
P2-2024-067	Repair and Maintenance Technical & Scientific Equipment	AETDC	1	NO	NP-53.9 - Small Value Procurement	01/01/2024	01/21/2024	01/24/2024	01/25/2024	GAA 2024	84,500.00	84,500.00		Repair and Maintenance of Technical & Scientific Equipment for 1st Quarter
P2-2024-068	R & M- - Other Machineries and Equipment	AETDC	1	NO	NP-53.9 - Small Value Procurement	01/01/2024	01/21/2024	01/24/2024	01/25/2024	GAA 2024	806,824.00	806,824.00		Repair and Maintenance of Other Machineries and Equipment for 1st Quarter
P2-2024-069	Repair and Maintenance Motor Vehicles	AETDC	4	NO	NP-53.9 - Small Value Procurement	01/01/2024	01/21/2024	01/24/2024	01/25/2024	GAA 2024	3,802,445.00	3,802,445.00		Repair and Maintenance of Motor Vehicles for 1st, 2nd, 3rd and 4th Quarter
P2-2024-078	Registration of Motor Vehicles	AETDC	70	NO	3.5 Agency-to-Agency	01/01/2024	01/21/2024	01/24/2024	01/25/2024	GAA 2024	280,721.00	280,721.00		Payment for Registration of Motor Vehicles for 1st, 2nd, 3rd and 4th Quarter
P2-2024-079	Fidelity Bonds Premiums	AETDC	3	NO	3.5 Agency-to-Agency	01/01/2024	01/21/2024	01/24/2024	01/25/2024	GAA 2024	292,500.00	292,500.00		Payment for Fidelity Bond for 1st, 2nd and 3rd Quarter
P2-2024-080	Insurance Premiums	AETDC	4	NO	3.5 Agency-to-Agency	04/01/2024	04/21/2024	04/24/2024	04/25/2024	GAA 2024	1,603,011.00	1,603,011.00		Payment for Insurance Expenses of Vehicle for the 1st, 2nd, 3rd and 4th quarter
P2-2024-013	Training Requirements	AFRC	4	NO	NP 53.9 - Small Value Procurement	08/01/2024	29/02/2024	06/05/2024	16/05/2024	GAA CY 2024	2,197,000.00	2,197,000.00		Procurement of Training Requirements (ARCens)

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P2-2024-015	Office Supplies	AFRC	1	NO	NP 53.5 Agency-to- Agency	08/01/2024	29/02/2024	06/05/2024	16/05/2024	GAA CY 2024	105,000.00	105,000.00		Procurement of Office Supplies (HQS & 8 ARCens)
P2-2024-015	Office Supplies	AFRC	4	NO	Shopping	08/01/2024	29/02/2024	06/05/2024	16/05/2024	GAA CY 2024	1,101,000.00	1,101,000.00		Procurement of Office Supplies (HQS & 8 ARCens)
P2-2024-025	Other Supplies	AFRC	4	NO	NP 53.9 - Small Value Procurement	08/01/2024	29/02/2024	06/05/2024	16/05/2024	GAA CY 2024	3,807,530.00	3,807,530.00		Procurement of Other Supplies (HQS & 8 ARCens)
P2-2024-032	Telephone Subscription - Landline	AFRC	12	NO	Direct Contracting	15/01/2024	04/02/2024	07/02/2024	08/02/2024	GAA CY 2024	129,360.00	129,360.00		Payment for Telephone Subscription - Landline (HQS & 8 ARCen's)
P2-2024-033	Telephone Subscription - Mobile	AFRC	12	NO	Direct Contracting	15/01/2024	04/02/2024	07/02/2024	08/02/2024	GAA CY 2024	232,536.00	232,536.00		Payment for Telephone Subscription - Mobile (HQS & 8 ARCen's)
P2-2024-034	Internet Subscription	AFRC	12	NO	Direct Contracting	15/01/2024	04/02/2024	07/02/2024	08/02/2024	GAA CY 2024	518,640.00	518,640.00		Payment for Internet Subscription (HQS & 8 ARCen's)
P2-2024-035	Cable, Satellite, Telegraph, and Radio Subscription	AFRC	12	NO	Direct Contracting	15/01/2024	04/02/2024	07/02/2024	08/02/2024	GAA CY 2024	97,920.00	97,920.00		Payment for Cable, Satellite, Telegraph, and Radio Subscription (HQS & 8 ARCen's)
P2-2024-041	Representation Requirements	AFRC	4	NO	NP 53.9 - Small Value Procurement	08/01/2024	29/02/2024	06/05/2024	16/05/2024	GAA CY 2024	2,479,512.00	2,479,512.00		Procurement of Representation Requirements (HQS & 8 ARCens)
P2-2024-044	Subscription Requirements	AFRC	4	NO	Direct Contracting	15/01/2024	04/02/2024	07/02/2024	08/02/2024	GAA CY 2024	37,570.00	37,570.00		Payment for Subscription Expenses (HQS & 8 ARCens)
P2-2024-054	Repair & Maintenance - Office Buildings	AFRC	4	NO	NP 53.9 - Small Value Procurement	08/01/2024	05/03/2024	11/05/2024	21/05/2024	GAA CY 2024	463,234.00	463,234.00		Procurement of R & M Office Buildings (HQS & 8 ARCen's)
P2-2024-057	Repair and Maintenance - Office Equipment	AFRC	1	NO	NP-53.9 - Small Value Procurement	08/01/2024	29/02/2024	06/05/2024	16/05/2024	GAA CY 2024	271,800.00	271,800.00		Procurement of R & M Office Equipment (HQS & 8 ARCen's)
P2-2024-059	Repair and Maintenance - IT Equipment	AFRC	4	NO	NP 53.9 - Small Value Procurement	08/01/2024	29/02/2024	06/05/2024	16/05/2024	GAA CY 2024	341,753.00	341,753.00		Procurement of R & M IT Equipment (HQS & 8 ARCens)
P2-2024-061	Repair and Maintenance - Communication Equipment	AFRC	4	NO	NP 53.9 - Small Value Procurement	08/01/2024	29/02/2024	06/05/2024	16/05/2024	GAA CY 2024	79,008.00	79,008.00		Procurement of R & M Communication Equipment (HQS & 8 ARCen's)

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Code (PAP)	Procurement Project	PMO/ End-User	Qty/Size	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
						Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
P2-2024-063	Repair and Maintenance Firefighting Equipment & Accessories	AFRC	1	NO	NP 53.9 - Small Value Procurement	08/01/2024	29/02/2024	06/05/2024	16/05/2024	GAA CY 2024	88,000.00	88,000.00		Procurement of R & M Firefighting Equipment and Accessories (HQS & 8 ARCent's)
P2-2024-065	Repair and Maintenance Military and Police Equipment	AFRC	1	NO	NP 53.9 - Small Value Procurement	08/01/2024	29/02/2024	06/05/2024	16/05/2024	GAA CY 2024	64,186.00	64,186.00		Procurement of R & M Military and Police Equipment (HQS & 8 ARCent's)
P2-2024-068	Repair and Maintenance Other Machineries and Equipment	AFRC	1	NO	NP 53.9 - Small Value Procurement	08/01/2024	29/02/2024	06/05/2024	16/05/2024	GAA CY 2024	152,920.00	152,920.00		Procurement of R & M Other Machineries and Equipment (HQS & 8 ARCent's)
P2-2024-069	Repair and Maintenance Motor Vehicles	AFRC	3	NO	NP 53.9 - Small Value Procurement	08/01/2024	29/02/2024	06/05/2024	16/05/2024	GAA CY 2024	1,849,230.00	1,849,230.00		Procurement of R & M Motor Vehicles (HQS & 8 ARCent's)
P2-2024-078	Registration of Motor Vehicles	AFRC	4	NO	NP 53.5 Agency-to- Agency	15/01/2024	04/02/2024	07/02/2024	08/02/2024	GAA CY 2024	48,100.00	48,100.00		Registration of Motor Vehicles (8 ARCent's Motor Vehicles)
P2-2024-079	Fidelity Bonds Premiums	AFRC	2	NO	NP 53.5 Agency-to- Agency	15/01/2024	04/02/2024	07/02/2024	08/02/2024	GAA CY 2024	93,750.00	93,750.00		Fidelity Bonds for two (2) SDO and one (1) SAO
P2-2024-080	Insurance Premiums	AFRC	4	NO	NP 53.5 Agency-to- Agency	15/01/2024	04/02/2024	07/02/2024	08/02/2024	GAA CY 2024	30,400.00	30,400.00		Insurance Premiums (8 ARCent's Motor Vehicles)
P2-2024-015	Office Supplies	AIBDC	3	NO	NP 53.5 Agency-to- Agency	08/01/2024	28/01/2024	31/01/2024	01/02/2024	GAA CY 2024	325,111.25	325,111.25		Procurement of Office Supplies from February
P2-2024-015	Office Supplies	AIBDC	11	NO	Shopping	08/01/2024	28/01/2024	31/01/2024	01/02/2024	GAA CY 2024	575,119.00	575,119.00		Procurement of Office Supplies from February to November
P2-2024-020	Medical, Dental and Laboratory	AIBDC	4	YES	Competitive Bidding	08/01/2024	28/01/2024	31/01/2024	01/02/2024	GAA CY 2024	14,419,246.00	14,419,246.00		Medical, Dental, & Laboratory from January
P2-2024-020	Medical, Dental and Laboratory	AIBDC	15	NO	NP 53.9 - Small Value Procurement	08/01/2024	28/01/2024	31/01/2024	01/02/2024	GAA CY 2024	9,148,224.75	9,148,224.75		Medical, Dental, & Laboratory from February
P2-2024-025	Other Supplies	AIBDC	35	NO	NP 53.9 - Small Value Procurement	08/01/2024	28/01/2024	31/01/2024	01/02/2024	GAA CY 2024	3,321,156.00	3,321,156.00		Procurement of Other Supplies from February to November
P2-2024-026	Utilities-Water	AIBDC	36	NO	Direct Contracting	08/01/2024	28/01/2024	31/01/2024	01/02/2024	GAA CY 2024	25,532,435.00	25,532,435.00		Payment for Utilities- Water from January to December
P2-2024-027	Utilities - Electricity	AIBDC	72	NO	Direct Contracting	08/01/2024	28/01/2024	31/01/2024	01/02/2024	GAA CY 2024	277,306,180.16	277,306,180.16		Payment for Utilities- Electricity from January to December

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Code (PAP)	Procurement Project	PMO/ End-User	Qty/Size	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
						Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
P2-2024-032	Telephone Subscription - Landline	AIBDC	48	NO	Direct Contracting	08/01/2024	28/01/2024	31/01/2024	01/02/2024	GAA CY 2024	408,123.00	408,123.00		Payment for Telephone Subscription - Landline from January to December
P2-2024-033	Telephone Subscription - Mobile	AIBDC	72	NO	Direct Contracting	08/01/2024	28/01/2024	31/01/2024	01/02/2024	GAA CY 2024	602,812.00	602,812.00		Payment for Telephone Expenses - Mobile from January to December
P2-2024-034	Internet Subscription	AIBDC	84	NO	Direct Contracting	08/01/2024	28/01/2024	31/01/2024	01/02/2024	GAA CY 2024	1,755,072.00	1,755,072.00		Payment for Internet Subscription from January to December
P2-2024-035	Cable, Satellite, Telegraph, and Radio Subscription	AIBDC	36	NO	Direct Contracting	08/01/2024	28/01/2024	31/01/2024	01/02/2024	GAA CY 2024	294,924.00	294,924.00		Payment for Cable, Satellite, Telegraph, and Radio Subscription from January to December
P2-2024-036	Membership Dues and Contributions to Organizations	AIBDC	2	NO	NP 53.5 Agency-to- Agency	08/01/2024	28/01/2024	31/01/2024	01/02/2024	GAA CY 2024	80,000.00	80,000.00		Payment for Membership Dues and Contributions to Organizations from February & August
P2-2024-040	Rental	AIBDC	24	NO	Direct Contracting	08/01/2024	28/01/2024	31/01/2024	01/02/2024	GAA CY 2024	213,564.00	213,564.00		Payment for Rental from January to December
P2-2024-047	Consultancy Services	AIBDC	4	NO	NP 53.7 Highly Technical Consultants	08/01/2024	28/01/2024	31/01/2024	01/02/2024	GAA CY 2024	120,000.00	120,000.00		Payment for Consultancy Services from January to December
P2-2024-048	Environment/Sanitary Services	AIBDC	16	NO	Direct Contracting	08/01/2024	28/01/2024	31/01/2024	01/02/2024	GAA CY 2024	2,767,440.00	2,767,440.00		Payment of Environment/Sanitary Services from February to December
P2-2024-050	Janitorial Services	AIBDC	1	YES	Competitive Bidding	08/01/2024	28/01/2024	31/01/2024	01/02/2024	GAA CY 2024	4,200,000.00	4,200,000.00		Payment for Janitorial Services from January
P2-2024-054	Repair & Maintenance - Office Buildings	AIBDC	16	NO	NP 53.9 - Small Value Procurement	08/01/2024	28/01/2024	31/01/2024	01/02/2024	GAA CY 2024	5,203,755.79	5,203,755.79		Procurement for R & M- - Office Buildings from January to December
P2-2024-055	Repair and Maintenance - Hospitals and Health Centers	AIBDC	2	NO	NP 53.9 - Small Value Procurement	08/01/2024	28/01/2024	31/01/2024	01/02/2024	GAA CY 2024	1,298,439.00	1,298,439.00		Procurement for R & M- - Hospitals and Health Centers from February & August

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Code (PAP)	Procurement Project	PMO/ End-User	Qty/Size	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
						Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
P2-2024-056	Repair & Maintenance- - Other Structures	AIBDC	65	NO	NP 53.9 - Small Value Procurement	08/01/2024	28/01/2024	31/01/2024	01/02/2024	GAA CY 2024	14,949,505.54	14,949,505.54		Procurement for R & M- - Other Structures from January to December
P2-2024-057	Repair and Maintenance Office Equipment	AIBDC	9	NO	NP 53.9 - Small Value Procurement	08/01/2024	28/01/2024	31/01/2024	01/02/2024	GAA CY 2024	5,405,100.00	5,405,100.00		Procurement for R & M- - Office Equipment from January to December
P2-2024-059	Repair and Maintenance IT Equipment	AIBDC	13	NO	NP 53.9 - Small Value Procurement	08/01/2024	28/01/2024	31/01/2024	01/02/2024	GAA CY 2024	1,443,998.60	1,443,998.60		Procurement for R & M- - IT Equipment from February to November
P2-2024-061	Repair and Maintenance Communication Equipment	AIBDC	15	NO	NP 53.9 - Small Value Procurement	08/01/2024	28/01/2024	31/01/2024	01/02/2024	GAA CY 2024	1,448,110.11	1,448,110.11		Procurement for R & M- - Communication Equipment from February to December
P2-2024-063	Repair and Maintenance Firefighting Equipment & Accessories	AIBDC	4	NO	NP 53.9 - Small Value Procurement	08/01/2024	28/01/2024	31/01/2024	01/02/2024	GAA CY 2024	552,400.00	552,400.00		Procurement for R & M- - Firefighting Equipment and Accessories from February
P2-2024-064	Repair and Maintenance Medical, Dental and Laboratory Equipment	AIBDC	15	NO	NP 53.9 - Small Value Procurement	08/01/2024	28/01/2024	31/01/2024	01/02/2024	GAA CY 2024	4,500,051.30	4,500,051.30		Procurement for R & M- - Medical, Dental and Laboratory Equipment from February to November
P2-2024-065	Repair and Maintenance Military and Police Equipment	AIBDC	2	NO	NP 53.9 - Small Value Procurement	08/01/2024	28/01/2024	31/01/2024	01/02/2024	GAA CY 2024	85,430.00	85,430.00		Procurement for R & M- - Military and Police Equipment from February to August
P2-2024-066	Repair and Maintenance Sports Equipment	AIBDC	1	NO	NP 53.9 - Small Value Procurement	08/01/2024	28/01/2024	31/01/2024	01/02/2024	GAA CY 2024	78,000.00	78,000.00		Procurement for R & M- - Sports Equipment from February
P2-2024-067	Repair and Maintenance Technical & Scientific Equipment	AIBDC	2	NO	NP 53.9 - Small Value Procurement	08/01/2024	28/01/2024	31/01/2024	01/02/2024	GAA CY 2024	200,000.00	200,000.00		Procurement for R & M- - Technical & Scientific Equipment from February & August
P2-2024-068	Repair and Maintenance Other Machineries and Equipment	AIBDC	9	NO	NP 53.9 - Small Value Procurement	08/01/2024	28/01/2024	31/01/2024	01/02/2024	GAA CY 2024	1,981,912.00	1,981,912.00		Procurement for R & M- - Other Machineries and Equipmentn from February to November

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Code (PAP)	Procurement Project	PMO/ End-User	Qty/Size	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
						Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
P2-2024-068	Repair and Maintenance - Other Machineries and Equipment	AIBDC	4	NO	Direct Contracting	08/01/2024	28/01/2024	31/01/2024	01/02/2024	GAA CY 2024	121,000.00	121,000.00		Payment for R & M- - Other Machineries and Equipment from January to December
P2-2024-069	Repair and Maintenance - Motor Vehicles	AIBDC	23	NO	NP 53.9 - Small Value Procurement	08/01/2024	28/01/2024	31/01/2024	01/02/2024	GAA CY 2024	12,456,042.00	12,456,042.00		Procurement for R & M- - Motor Vehicles from February to November
P2-2024-071	Repair and Maintenance - Other Property, Plant and Equipment	AIBDC	1	NO	NP 53.9 - Small Value Procurement	08/01/2024	28/01/2024	31/01/2024	01/02/2024	GAA CY 2024	133,252.00	133,252.00		Procurement for R & M- - Other Property, Plant and Equipment from February
P2-2024-078	Registration of Motor Vehicles (For activities related to registration of motor vehicles) Registration of Motor Vehicles and Other Taxes, Duties and Licenses (For activities including other taxes, duties and licenses)	AIBDC	27	NO	NP 53.5 Agency-to-Agency	08/01/2024	28/01/2024	31/01/2024	01/02/2024	GAA CY 2024	776,931.00	776,931.00		Registration of Motor Vehicles (For activities related to registration of motor vehicles) Registration of Motor Vehicles and Other Taxes, Duties and Licenses (For activities including other taxes, duties and licenses from January to December
P2-2024-079	Fidelity Bonds Premiums	AIBDC	23	NO	NP 53.5 Agency-to-Agency	08/01/2024	28/01/2024	31/01/2024	01/02/2024	GAA CY 2024	1,607,750.00	1,607,750.00		Payment for Fidelity Bonds Premiums from January to December
P2-2024-080	Insurance Premiums	AIBDC	29	NO	NP 53.5 Agency-to-Agency	08/01/2024	28/01/2024	31/01/2024	01/02/2024	GAA CY 2024	6,231,684.50	6,231,684.50		Payment for Insurance Premiums from January to December
P2-2024-015	Office Supplies	TOWSOL	1	NO	NP 53.5 Agency-to-Agency	08/01/2024	28/01/2024	31/01/2024	01/02/2024	GAA CY 2024	47,608.00	47,608.00		Procurement of Office Supplies
P2-2024-015	Office Supplies	TOWSOL	2	NO	Shopping	08/01/2024	28/01/2024	31/01/2024	01/02/2024	GAA CY 2024	63,008.00	63,008.00		Procurement of Office Supplies
P2-2024-025	Other Supplies	TOWSOL	5	NO	NP 53.9 - Small Value Procurement	08/01/2024	28/01/2024	31/01/2024	01/02/2024	GAA CY 2024	484,169.40	484,169.40		Procurement of Other Supplies and Materials
P2-2024-026	Utilities-Water	TOWSOL	12	NO	Direct Contracting	03/01/2024	23/01/2024	26/01/2024	27/01/2024	GAA CY 2024	216,000.00	216,000.00		Payment of Utilities - Water from January to December 2024
P2-2024-027	Utilities - Electricity	TOWSOL	12	NO	Direct Contracting	03/01/2024	23/01/2024	26/01/2024	27/01/2024	GAA CY 2024	4,599,518.00	4,599,518.00		Payment of Utilities - Electricity from January to December 2024

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Code (PAP)	Procurement Project	PMO/ End-User	Qty/Size	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
						Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
P2-2024-034	Internet Subscription	TOWSOL	12	NO	Direct Contracting	03/01/2024	23/01/2024	26/01/2024	27/01/2024	GAA CY 2024	292,800.00	292,800.00		Payment of Internet Subscription from January to December 2024
P2-2024-035	Cable, Satellite, Telegraph, and Radio Subscription	TOWSOL	12	NO	Direct Contracting	03/01/2024	23/01/2024	26/01/2024	27/01/2024	GAA CY 2024	129,600.00	129,600.00		Payment of Cable, Satellite, Telegraph, and Radio Subscription from January to December 2024
P2-2024-054	Repair & Maintenance - Office Buildings	TOWSOL	2	NO	NP 53.9 - Small Value Procurement	08/01/2024	28/01/2024	31/01/2024	01/02/2024	GAA CY 2024	154,644.21	154,644.21		Procurement of Materials for the Maintenance of Office Building
P2-2024-056	Repair & Maintenance- - Other Structures	TOWSOL	2	NO	NP 53.9 - Small Value Procurement	05/02/2024	13/02/2024	19/02/2024	03/03/2024	GAA CY 2024	243,925.82	243,925.82		Procurement of Materials for the Maintenance of Other Structures
P2-2024-059	Repair and Maintenance IT Equipment	TOWSOL	2	NO	NP 53.9 - Small Value Procurement	05/02/2024	13/02/2024	19/02/2024	03/03/2024	GAA CY 2024	347,175.69	347,175.69		Procurement of Materials for the Repair & Maintenance - IT Equipment
P2-2024-061	Repair and Maintenance Communication Equipment	TOWSOL	4	NO	NP 53.9 - Small Value Procurement	05/02/2024	13/02/2024	19/02/2024	03/03/2024	GAA CY 2024	1,067,352.88	1,067,352.88		Procurement of Materials for the Repair & Maintenance - Communication Equipment
P2-2024-068	Repair and Maintenance Other Machineries and Equipment	TOWSOL	2	NO	NP 53.9 - Small Value Procurement	05/02/2024	13/02/2024	19/02/2024	03/03/2024	GAA CY 2024	183,077.00	183,077.00		Procurement of Materials for the Repair & Maintenance - Other Machineries and DRRO Equipment
P2-2024-069	Repair and Maintenance Motor Vehicles	TOWSOL	5	NO	NP 53.9 - Small Value Procurement	04/01/2024	04/21/2024	04/24/2024	04/25/2024	GAA CY 2024	1,377,440.00	1,377,440.00		Procurement of Materials for the Repair & Maintenance - Motor Vehicles
P2-2024-078	Registration of Motor Vehicles	TOWSOL	4	NO	NP 53.5 Agency-to-Agency	13/09/2024	22/09/2024	28/09/2024	09/10/2024	GAA CY 2024	67,136.00	67,136.00		Payment for the Renewal Registration of Motor Vehicles
P2-2024-079	Fidelity Bonds Premiums	TOWSOL	2	NO	NP 53.5 Agency-to-Agency	02/04/2024	22/04/2024	25/04/2024	26/04/2024	GAA CY 2024	91,900.00	91,900.00		Payment for the Fidelity Bonds Premiums

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Code (PAP)	Procurement Project	PMO/ End-User	Qty/Size	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
						Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
P2-2024-080	Insurance Premiums	TOWSOL	5	NO	NP 53.5 Agency-to-Agency	05/02/2024	13/02/2024	19/02/2024	03/03/2024	GAA CY 2024	127,236.00	127,236.00		Payment for the Insurance of Motor Vehicles
P2-2024-015	Office Supplies	TOWCEN	1	NO	NP 53.5 Agency-to-Agency	18/01/2024	08/02/2024	10/02/2024	11/02/2024	GAA CY 2024	18,394.00	18,394.00		Procurement of Office Supplies (HTOWCEN)
P2-2024-015	Office Supplies	TOWCEN	7	NO	Shopping	18/01/2024	08/02/2024	10/02/2024	11/02/2024	GAA CY 2024	347,608.00	347,608.00		Procurement of Office Supplies (HTOWCEN,TOG 6,TOG 8)
P2-2024-025	Other Supplies	TOWCEN	12	NO	NP 53.9 - Small Value Procurement	18/01/2024	08/02/2024	10/02/2024	08/04/2024	GAA CY 2024	1,906,166.00	1,906,166.00		Procurement of Other Supplies (HTOWCEN,TOG 6,TOG 8)
P2-2024-026	Utilities-Water	TOWCEN	12	NO	Direct Contracting	18/01/2024	08/02/2024	10/02/2024	11/02/2024	GAA CY 2024	48,068.00	48,068.00		Payment for Utilities-Water (TOG 6)
P2-2024-027	Utilities - Electricity	TOWCEN	12	NO	Direct Contracting	18/01/2024	08/02/2024	10/02/2024	11/02/2024	GAA CY 2024	1,505,000.00	1,505,000.00		Payment for Utilities-Electricity (TOG 6,TOG 8)
P2-2024-032	Telephone Subscription - Landline	TOWCEN	12	NO	Direct Contracting	18/01/2024	08/02/2024	10/02/2024	11/02/2024	GAA CY 2024	27,187.90	27,187.90		Payment for Telephone Subricption-landline (HTOWCEN)
P2-2024-033	Telephone Subscription - Mobile	TOWCEN	12	NO	Direct Contracting	18/01/2024	08/02/2024	10/02/2024	11/02/2024	GAA CY 2024	274,704.00	274,704.00		Payment for Telephone Subscription - Mobile (HTOWCEN, TOG 6,TOG 8)
P2-2024-034	Internet Subscription	TOWCEN	12	NO	Direct Contracting	18/01/2024	08/02/2024	10/02/2024	11/02/2024	GAA CY 2024	511,188.00	511,188.00		Payment for Internet Subscription (HTOWCEN, TOG 6,TOG 8)
P2-2024-035	Cable, Satellite, Telegraph, and Radio Subscription	TOWCEN	12	NO	Direct Contracting	18/01/2024	08/02/2024	10/02/2024	11/02/2024	GAA CY 2024	94,320.00	94,320.00		Payment for Cable, Satellite, Telegraph, and Radio Subscription (HTOWCEN,TOG 8)
P2-2024-044	Subscription Requirements	TOWCEN	12	NO	Direct Contracting	18/01/2024	08/02/2024	10/02/2024	11/02/2024	GAA CY 2024	24,960.00	24,960.00		Payment for Subscription (HTOWCEN)
P2-2024-054	Repair & Maintenance - Office Buildings	TOWCEN	2	NO	NP 53.9 - Small Value Procurement	18/01/2024	08/02/2024	10/02/2024	11/02/2024	GAA CY 2024	37,112.00	37,112.00		Procurement of R & M- Office Buildings (TOG 6,TOG 8)
P2-2024-056	Repair & Maintenance- - Other Structures	TOWCEN	4	NO	NP 53.9 - Small Value Procurement	18/01/2024	08/02/2024	10/02/2024	11/02/2024	GAA CY 2024	220,508.70	220,508.70		Procurement of R & M- Other Structure (HTOWCEN, TOG 6,TOG 8)

(Philippine Air Foce) Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Qty/Size	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
						Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
P2-2024-057	Repair and Maintenance Office Equipment	TOWCEN	3	NO	NP 53.9 - Small Value Procurement	15/03/2024	04/04/2024	07/04/2024	08/04/2024	GAA CY 2024	215,900.00	215,900.00		Procurement of R & M Office Equipment (HTOWCEN, TOG 6,TOG 8)
P2-2024-059	Repair and Maintenance IT Equipment	TOWCEN	3	NO	NP-53.9 - Small Value Procurement	18/01/2024	08/02/2024	10/02/2024	11/02/2024	GAA CY 2024	312,817.06	312,817.06		Procurement of R & M - - IT Equipment (HTOWCEN, TOG 6,TOG 8)
P2-2024-061	Repair and Maintenance Communication Equipment	TOWCEN	3	NO	NP-53.9 - Small Value Procurement	18/01/2024	08/02/2024	10/02/2024	11/02/2024	GAA CY 2024	1,222,015.28	1,222,015.28		Procurement of R & M- - Communication Equipment (HTOWCEN, TOG 6,TOG 8)
P2-2024-063	Repair and Maintenance Firefighting Equipment & Accessories	TOWCEN	3	NO	NP-53.9 - Small Value Procurement	18/01/2024	08/02/2024	10/02/2024	11/02/2024	GAA CY 2024	34,256.00	34,256.00		Procurement of R & M- - Firefighting Equipment & Accessories (TOG 6,TOG 8)
P2-2024-065	Repair and Maintenance Military and Police Equipment	TOWCEN	3	NO	NP-53.9 - Small Value Procurement	18/01/2024	08/02/2024	10/02/2024	11/02/2024	GAA CY 2024	456,032.00	456,032.00		Procurement of R & M- -Military and Police Equipment (HTOWCEN, TOG 6,TOG 8)
P2-2024-068	Repair and Maintenance Other Machineries and Equipment	TOWCEN	3	NO	NP-53.9 - Small Value Procurement	18/01/2024	08/02/2024	10/02/2024	11/02/2024	GAA CY 2024	181,354.00	181,354.00		Procurement of R & M- -Other Machineries and Equipment (HTOWCEN, TOG 6,TOG 8)
P2-2024-069	Repair and Maintenance Motor Vehicles	TOWCEN	9	NO	NP-53.9 - Small Value Procurement	15/03/2024	04/04/2024	07/04/2024	08/04/2024	GAA CY 2024	644,219.00	644,219.00		Procurement of R & M- - Motor Vehicles (HTOWCEN, TOG 6,TOG 8)
P2-2024-078	Registration of Motor Vehicles	TOWCEN	11	NO	NP 53.5 Agency-to- Agency	18/01/2024	08/02/2024	10/02/2024	11/02/2024	GAA CY 2024	62,979.38	62,979.38		Registration of Motor Vehicles
P2-2024-079	Fidelity Bonds Premiums	TOWCEN	4	NO	NP 53.5 Agency-to- Agency	15/03/2024	04/04/2024	07/04/2024	08/04/2024	GAA CY 2024	183,750.00	183,750.00		Fidelity Bonds Premium
P2-2024-080	Insurance Premiums	TOWCEN	14	NO	NP 53.5 Agency-to- Agency	18/01/2024	08/02/2024	10/02/2024	11/02/2024	GAA CY 2024	236,778.43	236,778.43		Insurance Premiums
P2-2024-015	Office Supplies	TOWWESTMI N	4	NO	Shopping	15/01/2024	01/02/2024	06/02/2024	25/02/2024	GAA CY 2024	301,690.00	301,690.00		Procurement of Office Supplies from 1st qtr to 4th qtr
P2-2024-015	Office Supplies	TOWWESTMI N	1	NO	NP 53.5 Agency-to- Agency	15/01/2024	01/02/2024	06/02/2024	25/02/2024	GAA CY 2024	16,376.00	16,376.00		Procurement of Office Supplies 1st qtr PSDBM

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						Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
P2-2024-024	Military and Police Supplies	TOWWESTMIN	1	NO	NP-53.9 - Small Value Procurement	15/01/2024	01/02/2024	06/02/2024	25/02/2024	GAA CY 2024	146,780.00	146,780.00		Procurement of Military and Police Supplies 1st qtr
P2-2024-025	Other Supplies	TOWWESTMIN	4	NO	Shopping	15/01/2024	01/02/2024	06/02/2024	25/02/2024	GAA CY 2024	1,001,332.40	1,001,332.40		Procurement of Other Supplies Expenses from 1st qtr to 4th qtr
P2-2024-026	Utilities-Water	TOWWESTMIN	12	NO	Direct Contracting	01/01/2024	01/21/2024	01/24/2024	01/25/2024	GAA CY 2024	370,000.00	370,000.00		To support the Utilities- Water from January to December
P2-2024-027	Utilities - Electricity	TOWWESTMIN	12	NO	Direct Contracting	01/01/2024	01/21/2024	01/24/2024	01/25/2024	GAA CY 2024	4,607,275.05	4,607,275.05		To support the Utilities- Electricity from January to December
P2-2024-032	Telephone Subscription - Landline	TOWWESTMIN	12	NO	Direct Contracting	01/01/2024	01/21/2024	01/24/2024	01/25/2024	GAA CY 2024	32,073.72	32,073.72		To support the Telephone Subscription - Landline from January to December
P2-2024-033	Telephone Subscription - Mobile	TOWWESTMIN	12	NO	Direct Contracting	01/01/2024	01/21/2024	01/24/2024	01/25/2024	GAA CY 2024	322,208.00	322,208.00		To support the Telephone Subscription - Mobile from January to December
P2-2024-034	Internet Subscription	TOWWESTMIN	12	NO	Direct Contracting	01/01/2024	01/21/2024	01/24/2024	01/25/2024	GAA CY 2024	404,382.28	404,382.28		To support the Internet Subscription from January to December
P2-2024-035	Cable, Satellite, Telegraph, and Radio Subscription	TOWWESTMIN	12	NO	Direct Contracting	01/01/2024	01/21/2024	01/24/2024	01/25/2024	GAA CY 2024	72,812.00	72,812.00		To support the Cable, Satellite, Telegraph and Radio Subscription from January to December
P2-2024-054	Repair & Maintenance - Office Buildings	TOWWESTMIN	2	NO	NP-53.9 - Small Value Procurement	15/01/2024	01/02/2024	06/02/2024	25/02/2024	GAA CY 2024	468,912.14	468,912.14		Procurement of Construction materials for 1st and 3rd Qtr
P2-2024-057	Repair and Maintenance- Office Equipment	TOWWESTMIN	2	NO	NP-53.9 - Small Value Procurement	15/01/2024	01/02/2024	06/02/2024	25/02/2024	GAA CY 2024	575,800.00	575,800.00		Procurement of Office Equipment for 1st and 3rd Qtr
P2-2024-059	Repair and Maintenance- IT Equipment	TOWWESTMIN	2	NO	NP-53.9 - Small Value Procurement	15/01/2024	01/02/2024	06/02/2024	25/02/2024	GAA CY 2024	491,200.66	491,200.66		Procurement of IT Equipment for 1st and 3rd Qtr
P2-2024-061	Repair and Maintenance- Communication Equipment	TOWWESTMIN	4	NO	NP-53.9 - Small Value Procurement	15/01/2024	01/02/2024	06/02/2024	25/02/2024	GAA CY 2024	3,246,283.00	3,246,283.00		Procurement of Communication Equipment for 1st to 4th Qtr

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Code (PAP)	Procurement Project	PMO/ End-User	Qty/Size	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
						Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
P2-2024-063	Repair and Maintenance - Firefighting Equipment & Accessories	TOWWESTMI N	1	NO	NP-53.9 - Small Value Procurement	15/01/2024	01/02/2024	06/02/2024	25/02/2024	GAA CY 2024	176,560.00	176,560.00		Procurement of Firefigthing Equipment and Accessories 1st Qtr
P2-2024-068	Repair and Maintenance - Other Machineries and Equipment	TOWWESTMI N	1	NO	NP-53.9 - Small Value Procurement	15/01/2024	01/02/2024	06/02/2024	25/02/2024	GAA CY 2024	73,420.00	73,420.00		Procurement of Other Machineries and Equipment 1st Qtr
P2-2024-069	Repair and Maintenance - Motor Vehicles	TOWWESTMI N	2	NO	NP-53.9 - Small Value Procurement	15/01/2024	01/02/2024	06/02/2024	25/02/2024	GAA CY 2024	1,937,724.00	1,937,724.00		Procurement of R & M Motor Vehicles for 1st and 3rd Qtr
P2-2024-078	Registration of Motor Vehicles	TOWWESTMI N	9	NO	NP 53.5 Agency-to- Agency	01/01/2024	01/21/2024	01/24/2024	01/25/2024	GAA CY 2024	70,075.75	70,075.75		To support of Registration of Motor Vehicles from January to October
P2-2024-079	Fidelity Bonds Premiums	TOWWESTMI N	1	NO	NP 53.5 Agency-to- Agency	01/01/2024	01/21/2024	01/24/2024	01/25/2024	GAA CY 2024	202,500.00	202,500.00		to support Fidelity Bond Premium for 2nd Qtr
P2-2024-080	Insurance Premium	TOWWESTMI N	9	NO	NP 53.5 Agency-to- Agency	01/01/2024	01/21/2024	01/24/2024	01/25/2024	GAA CY 2024	320,870.00	320,870.00		To support Insurance for Motor Vehicle from January to October
P2-2024-015	Office Supplies	TOW West	3	NO	Shopping	01/02/2024	21/02/2024	24/02/2024	25/02/2024	GAA CY 2024	224,404.00	224,404.00		Procurement of Office Supplies 1st Qtr
P2-2024-015	Office Supplies	TOW West	1	NO	NP 53.5 Agency-to- Agency	03/01/2024	23/01/2024	26/01/2024	27/01/2024	GAA CY 2024	21,770.00	21,770.00		Procurement of Office Supplies - 1st Qtr
P2-2024-020	Medical, Dental and Laboratory	TOW West	2	NO	NP-53.9 - Small Value Procurement	05/02/2024	25/02/2024	28/02/2024	29/02/2024	GAA CY 2024	531,811.35	531,811.35		Procurement of Medical, Dental 1st Qtr
P2-2024-024	Military and Police Supplies	TOW West	2	NO	NP-53.9 - Small Value Procurement	05/02/2024	25/02/2024	28/02/2024	29/02/2024	GAA CY 2024	140,000.00	140,000.00		Procurement of Military and Police Supplies 1st Qtr and 3rd Qtr
P2-2024-025	Other Supplies	TOW West	11	NO	NP-53.9 - Small Value Procurement	05/02/2024	25/02/2024	28/02/2024	29/02/2024	GAA CY 2024	1,106,923.95	1,106,923.95		Procurement of Other Supplies 1st Qtr to 4th Qtr
P2-2024-026	Utilities-Water	TOW West	12	NO	Direct Contracting	03/01/2024	23/01/2024	26/01/2024	27/01/2024	GAA CY 2024	811,183.17	811,183.17		Payment for Utilities- Water for January to December 2024
P2-2024-027	Utilities - Electricity	TOW West	12	NO	Direct Contracting	03/01/2024	23/01/2024	26/01/2024	27/01/2024	GAA CY 2024	18,057,726.03	18,057,726.03		Payment for Utilities- Electricity for January to December 2024
P2-2024-032	Telephone Subscription - Landline	TOW West	24	NO	Direct Contracting	03/01/2024	23/01/2024	26/01/2024	27/01/2024	GAA CY 2024	148,464.00	148,464.00		Payment for Telephone Subscription - Landline for January to December 2024

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						Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
P2-2024-033	Telephone Subscription - Mobile	TOW West	24	NO	Direct Contracting	03/01/2024	23/01/2024	26/01/2024	27/01/2024	GAA CY 2024	103,128.00	103,128.00		Payment for Telephone Subscription - Mobile for January to December 2024
P2-2024-034	Internet Subscription	TOW West	24	NO	Direct Contracting	03/01/2024	23/01/2024	26/01/2024	27/01/2024	GAA CY 2024	767,016.12	767,016.12		Payment for Internet Subscription for January to December 2024
P2-2024-035	Cable, Satellite, Telegraph, and Radio Subscription	TOW West	24	NO	Direct Contracting	03/01/2024	23/01/2024	26/01/2024	27/01/2024	GAA CY 2024	265,824.00	265,824.00		Payment for Cable, Satellite, Telegraph, and Radio Subscription for January to December 2024
P2-2024-041	Representation Requirements	TOW West	49	NO	NP-53.9 - Small Value Procurement	15/01/2024	04/02/2024	07/02/2024	08/02/2024	GAA CY 2024	4,061,201.37	4,061,201.37		Procurement of Representation Requirements 1st Qtr to 4th Qtr
P2-2024-054	Repair & Maintenance - Office Buildings	TOW West	4	NO	NP-53.9 - Small Value Procurement	15/01/2024	04/02/2024	07/02/2024	08/02/2024	GAA CY 2024	783,472.87	783,472.87		Procurement of supplies and materials for R&M - Office Building 1st Qtr and 3rd Qtr
P2-2024-056	Repair & Maintenance- - Other Structures	TOW West	2	NO	NP-53.9 - Small Value Procurement	01/04/2024	21/04/2024	24/04/2024	25/04/2024	GAA CY 2024	430,414.79	430,414.79		Procurement of supplies and materials for R&M - Other Structures 2nd Qtr and 4th Qtr
P2-2024-057	Repair and Maintenance Office Equipment	TOW West	3	NO	NP-53.9 - Small Value Procurement	01/04/2024	21/04/2024	24/04/2024	25/04/2024	GAA CY 2024	287,700.00	287,700.00		Procurement of spare parts for R&M - Office Equipment 2nd Qtr
P2-2024-058	Repair and Maintenance Furnitures and Fixtures	TOW West	2	NO	NP-53.9 - Small Value Procurement	15/01/2024	04/02/2024	07/02/2024	08/02/2024	GAA CY 2024	170,000.00	170,000.00		Procurement of supplies and materials for R & M- - Furniture and Fixtures 1st Qtr and 3rd Qtr
P2-2024-059	Repair and Maintenance IT Equipment	TOW West	6	NO	NP-53.9 - Small Value Procurement	15/01/2024	04/02/2024	07/02/2024	08/02/2024	GAA CY 2024	1,642,129.77	1,642,129.77		Procurement of spare parts for Repair & Maintenance of IT Equipment 1st Qtr to 3rd Qtr

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Code (PAP)	Procurement Project	PMO/ End-User	Qty/Size	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
						Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
P2-2024-061	Repair and Maintenance Communication Equipment	TOW West	6	NO	NP-53.9 - Small Value Procurement	15/01/2024	04/02/2024	07/02/2024	08/02/2024	GAA CY 2024	1,050,492.72	1,050,492.72		Procurement of spare parts for R & M- - Communication Equipment 1st Qtr to 3rd Qtr
P2-2024-063	Repair and Maintenance Firefighting Equipment & Accessories	TOW West	2	NO	NP-53.9 - Small Value Procurement	01/04/2024	21/04/2024	24/04/2024	25/04/2024	GAA CY 2024	189,605.00	189,605.00		Procurement of spare parts for R & M- - Firefigthing Equipment and Accessories - 2nd Qtr
P2-2024-068	Repair and Maintenance Other Machineries and Equipment	TOW West	5	NO	NP-53.9 - Small Value Procurement	15/01/2024	04/02/2024	07/02/2024	08/02/2024	GAA CY 2024	492,521.49	492,521.49		Procurement of spare parts for R & M- - Other Machineries and Equipment 1st Qtr and 2nd Qtr
P2-2024-069	Repair and Maintenance Motor Vehicles	TOW West	14	NO	NP-53.9 - Small Value Procurement	15/01/2024	04/02/2024	07/02/2024	08/02/2024	GAA CY 2024	2,111,478.27	2,111,478.27		Procurement of spare parts for R & M Motor Vehicles 1st Qtr to 3rd Qtr
P2-2024-078	Registration of Motor Vehicles	TOW West	13	NO	NP 53.5 Agency-to-Agency	15/01/2024	04/02/2024	07/02/2024	08/02/2024	GAA CY 2024	120,060.00	120,060.00		To support of Registration of Motor Vehicles 1st Qtr to 4th Qtr
P2-2024-079	Fidelity Bonds Premiums	TOW West	3	NO	NP 53.5 Agency-to-Agency	15/01/2024	04/02/2024	07/02/2024	08/02/2024	GAA CY 2024	180,000.00	180,000.00		To support of Fidelity Bonds Premiums (2 SDO) and (1 SAO) 1st Qtr and 4th Qtr
P2-2024-080	Insurance Premiums	TOW West	14	NO	NP 53.5 Agency-to-Agency	15/01/2024	04/02/2024	07/02/2024	08/02/2024	GAA CY 2024	861,217.10	861,217.10		To support of Insurance Premiums (Vehicles) 1st Qtr to 3rd Qtr
P2-2024-015	Office Supplies	355th AEW	2	No	Shopping	15/01/2024	22/02/2024	25/02/2024	26/02/2024	GAA CY 2024	448,316.00	448,316.00		Procurement of Office Supplies (1st and 3rd Qtr)
P2-2024-015	Office Supplies	355th AEW	1	No	NP 53.5 Agency-to-Agency	15/01/2024	22/02/2024	25/02/2024	26/02/2024	GAA CY 2024	108,000.00	108,000.00		Procurement of Office Supplies (Logistics) (1st Qtr)
P2-2024-025	Other Supplies	355th AEW	2	No	Shopping	15/01/2024	22/02/2024	25/02/2024	26/02/2024	GAA CY 2024	200,820.00	200,820.00		Procurement of Other Supplies (Operation) (1st Qtr and 3rd Qtr)
P2-2024-026	Utilities-Water	355th AEW	12	No	Direct Contracting	15/01/2024	22/02/2024	25/02/2024	26/02/2024	GAA CY 2024	24,000.00	24,000.00		Payment for Utilities-Water 355th AEW (Jan to Dec 2024)
P2-2024-034	Internet Subscription	355th AEW	12	No	Direct Contracting	15/01/2024	22/02/2024	25/02/2024	26/02/2024	GAA CY 2024	159,984.00	159,984.00		Payment for Internet Subscription (Jan to Dec 2024)

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						Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
P2-2024-035	Cable, Satellite, Telegraph, and Radio Subscription	355th AEW	12	No	Direct Contracting	15/01/2024	22/02/2024	25/02/2024	26/02/2024	GAA CY 2024	49,092.00	49,092.00		Payment for Cable Subscription 355th AEW Liaisons (Jan to Dec 2024)
P2-2024-054	Repair & Maintenance - Office Buildings	355th AEW	2	No	NP-53.9 - Small Value Procurement	15/01/2024	22/02/2024	25/02/2024	26/02/2024	GAA CY 2024	139,000.00	139,000.00		Procurement for the Repair and Maintenance of Office Building (1st and 3rd Qtr)
P2-2024-057	Repair and Maintenance Office Equipment	355th AEW	2	No	NP-53.9 - Small Value Procurement	15/01/2024	22/02/2024	25/02/2024	26/02/2024	GAA CY 2024	247,400.00	247,400.00		Procurement for the Repair and Maintenance of Office Equipment (1st and 3rd Qtr)
P2-2024-059	Repair and Maintenance IT Equipment	355th AEW	2	No	NP-53.9 - Small Value Procurement	15/01/2024	22/02/2024	25/02/2024	26/02/2024	GAA CY 2024	364,099.00	364,099.00		Procurement for the Repair and Maintenance of ICT Equipment (1st and 3rd Qtr)
P2-2024-062	Repair and Maintenance Construction and Heavy Equipment	355th AEW	1	Yes	Competitive Bidding	15/09/2023	06/11/2023	12/01/2024	22/01/2024	GAA CY 2024	12,393,774.00	12,393,774.00		Procurement for the Repair and Maintenance of Construction and Heavy Equipment
P2-2024-062	Repair and Maintenance Construction and Heavy Equipment	355th AEW	1	No	NP-53.9 - Small Value Procurement	15/07/2024	04/08/2024	07/08/2024	07/08/2024	GAA CY 2024	950,000.00	950,000.00		Procurement for the Maintenance of Heavy Engineering Equipment
P2-2024-068	Repair and Maintenance Other Machineries and Equipment	355th AEW	2	No	NP-53.9 - Small Value Procurement	15/01/2024	22/02/2024	25/02/2024	26/02/2024	GAA CY 2024	353,449.00	353,449.00		Procurement of Spares for the Repair and Maintenance of Other Machineries and Equipment (Logistics) (1st and 3rd Qtr)
P2-2024-069	Repair and Maintenance Motor Vehicles	355th AEW	1	Yes	Competitive Bidding	15/09/2023	06/11/2023	12/01/2024	22/01/2024	GAA CY 2024	6,942,787.00	6,942,787.00		Procurement for the Repair and Maintenance of Mobility Vehicles
P2-2024-069	Repair and Maintenance Motor Vehicles	355th AEW	1	No	NP-53.9 - Small Value Procurement	15/07/2024	04/08/2024	07/08/2024	07/08/2024	GAA CY 2024	850,000.00	850,000.00		Procurement for the Maintenance of Mobility Vehicles(3rd Qtr)
P2-2024-078	Registration of Motor Vehicles	355th AEW	4	No	NP 53.5 Agency-to-Agency	15/01/2024	22/02/2024	25/02/2024	26/02/2024	GAA CY 2024	366,070.00	366,070.00		Payment for Registration of 65 Motor Vehicles

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Code (PAP)	Procurement Project	PMO/ End-User	Qty/Size	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
						Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
P2-2024-079	Fidelity Bonds Premiums	355th AEW	5	No	NP 53.5 Agency-to- Agency	15/01/2024	22/02/2024	25/02/2024	26/02/2024	GAA CY 2024	262,500.00	262,500.00		Payment for the Fidelity Bonds of SAO and five (5) SDO for Infrastructure Projects and MOOE
P2-2024-080	Insurance Premiums	355th AEW	5	No	NP 53.5 Agency-to- Agency	15/01/2024	22/02/2024	25/02/2024	26/02/2024	GAA CY 2024	150,397.00	150,397.00		Payment for Insurance Premiums of 66 Motor Vehicles and Premiums of Building
P2-2024-001	Repair and Maintenance - Aircraft	220AW/ 250PAW / 205THW / 505SRG	35	Yes	Competitive Bidding	04/09/2023	26/10/2023	01/01/2024	11/01/2024	GAA CY 2024	2,909,217,661.00	2,909,217,661.00		Procurement of Spares for various Aircraft
P2-2024-001	Repair and Maintenance - Aircraft	505SRG	1	No	Competitive Bidding	02/04/2024	22/04/2024	25/04/2024	29/04/2024	GAA CY 2024	130,273,645.00	130,273,645.00		Procurement of Spares for various Aircraft
P2-2024-001	Repair and Maintenance - Aircraft	HAMC	1	No	Direct Contracting	15/01/2024	22/02/2024	25/02/2024	26/02/2024	GAA CY 2024	1,212,333,932.24	1,212,333,932.24		Procurement of Full In Service Support for PAF C295 Aircraft Fleet
P2-2024-001	Repair and Maintenance - Aircraft	205THW	2	Yes	Direct Contracting	04/09/2023	26/10/2023	01/01/2024	11/01/2024	GAA CY 2024	1,027,036,474.00	1,027,036,474.00		Procurement of Spares and Services for various Aircraft
P2-2024-001	Repair and Maintenance - Aircraft	220AW/250PA W	2	No	Government to Government	01/04/2024	23/05/2024	29/07/2024	08/08/2024	GAA CY 2024	166,518,530.00	166,518,530.00		Procurement of Spares for various Aircraft
P2-2024-001	Repair and Maintenance - Aircraft	220AW/ 250PAW / 205THW / 505SRG	457	No	NP-53.9 - Small Value Procurement	15/01/2024	07/03/2024	13/05/2024	23/05/2024	GAA CY 2024	418,655,488.00	418,655,488.00		Procurement of Spares for various Aircraft
P2-2024-003	Reair and Maintenance - Aircraft and Aerospace Ground Equipment (AMOS)	220AW/ 250PAW / 205THW / 505SRG	9	No	NP-53.9 - Small Value Procurement	15/01/2024	07/03/2024	13/05/2024	23/05/2024	GAA CY 2024	5,236,400.00	5,236,400.00		Procurement of Aircraft Maintenance & Operational Support
P2-2024-015	Office Supplies	HAMC/ 220AW/ 250PAW / 205THW / 505SRG	13	No	Shopping	15/01/2024	22/02/2024	25/02/2024	26/02/2024	GAA CY 2024	665,358.00	665,358.00		Procurement of Other Office Supplies Requirements
P2-2024-015	Office Supplies	HAMC/ 220AW/ 250PAW / 205THW	6	No	NP 53.5 Agency-to- Agency	15/01/2024	22/02/2024	25/02/2024	26/02/2024	GAA CY 2024	334,675.60	334,675.60		Procurement of Office Supplies Requirements

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Code (PAP)	Procurement Project	PMO/ End-User	Qty/Size	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
						Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
P2-2024-025	Other Supplies	HAMC/ 220AW/ 250PAW / 205THW / 505SRG	22	No	NP-53.9 - Small Value Procurement	15/01/2024	22/02/2024	25/02/2024	26/02/2024	GAA CY 2024	3,083,275.65	3,083,275.65		Procurement of Other Supplies Requirements
P2-2024-027	Utilities - Electricity	505SRG	12	No	Direct Contracting	15/01/2024	23/02/2024	26/02/2024	27/02/2024	GAA CY 2024	73,056.00	73,056.00		To support the payment of electricity in ACP Laoag
P2-2024-032	Telephone Subscription - Landline	HAMC/ 220AW/ 250PAW / 205THW / 505SRG	48	No	Direct Contracting	15/01/2024	22/02/2024	25/02/2024	26/02/2024	GAA CY 2024	177,632.00	177,632.00		Payment for Telephone Subscription-Landline January-December
P2-2024-033	Telephone Subscription - Mobile	HAMC/ 220AW/ 250PAW / 205THW / 505SRG	36	No	Direct Contracting	15/01/2024	22/02/2024	25/02/2024	26/02/2024	GAA CY 2024	327,456.00	327,456.00		Payment for Telephone Subscription-Mobile January-December
P2-2024-033	Telephone Subscription - Mobile	205THW	2	No	NP-53.9 - Small Value Procurement	15/01/2024	22/02/2024	25/02/2024	26/02/2024	GAA CY 2024	360,596.00	360,596.00		Payment for Telephone Subscription-Mobile January-December
P2-2024-034	Internet Subscription	HAMC/ 220AW/ 250PAW / 205THW / 505SRG	60	No	Direct Contracting	15/01/2024	22/02/2024	25/02/2024	26/02/2024	GAA CY 2024	2,268,264.16	2,268,264.16		Payment for Internet Subscription for the month of January- December
P2-2024-035	Cable, Satellite, Telegraph, and Radio Subscription	HAMC/ 220AW/ 250PAW / 505SRG	48	No	Direct Contracting	15/01/2024	22/02/2024	25/02/2024	26/02/2024	GAA CY 2024	295,062.00	295,062.00		Payment for the Cable, Satellite, Telegraph, and Radio subscription for the month of January- December
P2-2024-039	Printing and Binding	205THW	2	No	NP-53.9 - Small Value Procurement	15/01/2024	22/02/2024	25/02/2024	26/02/2024	GAA CY 2024	150,000.00	150,000.00		Payment for Printing & Binding
P2-2024-040	Rental	HAMC/ 220AW/ 250PAW / 205THW	48	No	Direct Contracting	15/01/2024	22/02/2024	25/02/2024	26/02/2024	GAA CY 2024	460,800.00	460,800.00		Payment for the Rental for the month of January-December
P2-2024-044	Subscription Requirements	205THW	1	No	NP 53.14 - Direct Retail Purchase	15/01/2024	22/02/2024	25/02/2024	26/02/2024	GAA CY 2024	24,960.00	24,960.00		Payment for the VTC Subscription January- December

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Code (PAP)	Procurement Project	PMO/ End-User	Qty/Size	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
						Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
P2-2024-054	Repair & Maintenance - Office Buildings	HAMC/ 220AW/ 250PAW / 205THW / 505SRG	13	No	NP-53.9 - Small Value Procurement	15/01/2024	22/02/2024	25/02/2024	26/02/2024	GAA CY 2024	2,074,590.59	2,074,590.59		Procurement of Materials for the R & M of Office Building
P2-2024-056	Repair & Maintenance- - Other Structures	HAMC/ 220AW/ 250PAW / 205THW / 505SRG	9	No	NP-53.9 - Small Value Procurement	15/01/2024	22/02/2024	25/02/2024	26/02/2024	GAA CY 2024	1,262,158.76	1,262,158.76		Procurement of Materials for the R & M of Other Structures
P2-2024-057	Repair and Maintenance Office Equipment	HAMC/ 220AW/ 250PAW / 205THW / 505SRG	9	No	NP-53.9 - Small Value Procurement	15/01/2024	22/02/2024	25/02/2024	26/02/2024	GAA CY 2024	2,068,975.00	2,068,975.00		Procurement of Materials for the R & M - Office Equipment
P2-2024-059	Repair and Maintenance IT Equipment	HAMC/ 220AW/ 205THW / 505SRG	10	No	NP-53.9 - Small Value Procurement	15/01/2024	22/02/2024	25/02/2024	26/02/2024	GAA CY 2024	2,450,517.49	2,450,517.49		Procurement of Materials for the R & M - IT Equipment
P2-2024-061	Repair and Maintenance Communication Equipment	HAMC/ 220AW/ 250PAW / 205THW	7	No	NP-53.9 - Small Value Procurement	15/01/2024	22/02/2024	25/02/2024	26/02/2024	GAA CY 2024	963,999.46	963,999.46		Procurement of Materials for the R & M -- Communication Equipment
P2-2024-063	Repair and Maintenance Firefighting Equipment & Accessories	250PAW / 505SRG	1	No	NP-53.9 - Small Value Procurement	15/01/2024	22/02/2024	25/02/2024	26/02/2024	GAA CY 2024	196,135.00	196,135.00		Procurement of Materials for the R & M - Firefighting Equipment and Accessories
P2-2024-065	Repair and Maintenance Military and Police Equipment	205THW	2	No	NP-53.9 - Small Value Procurement	15/01/2024	23/02/2024	26/02/2024	27/02/2024	GAA CY 2024	225,870.00	225,870.00		Procurement of Materials for the R & M - Military and Police Equipment
P2-2024-066	Repair and Maintenance Sports Equipment	205THW	2	No	NP-53.9 - Small Value Procurement	15/01/2024	22/02/2024	25/02/2024	26/02/2024	GAA CY 2024	210,000.00	210,000.00		Procurement of Materials for the R&M - Sports Equipment
P2-2024-068	Repair and Maintenance Other Machineries and Equipment	205THW	1	No	NP-53.9 - Small Value Procurement	15/01/2024	23/02/2024	26/02/2024	27/02/2024	GAA CY 2024	310,240.00	310,240.00		Procurement of Materials for the R & M - Other Machineries and Equipment
P2-2024-069	Repair and Maintenance Motor Vehicles	HAMC/ 220AW/ 250PAW / 205THW / 505SRG	7	No	NP-53.9 - Small Value Procurement	15/01/2024	22/02/2024	25/02/2024	26/02/2024	GAA CY 2024	2,961,834.25	2,961,834.25		Procurement of Materials for the R & M - Motor Vehicles

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Code (PAP)	Procurement Project	PMO/ End-User	Qty/Size	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
						Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
P2-2024-078	Registration of Motor Vehicles	HAMC/ 220AW/ 250PAW / 205THW / 505SRG	16	No	NP 53.5 Agency-to- Agency	15/01/2024	22/02/2024	25/02/2024	26/02/2024	GAA CY 2024	151,740.80	151,740.80		Payment for Registration of Motor Vehicles
P2-2024-079	Fidelity Bonds Premiums	HAMC/ 220AW/ 250PAW / 205THW / 505SRG	20	No	NP 53.5 Agency-to- Agency	15/01/2024	22/02/2024	25/02/2024	26/02/2024	GAA CY 2024	840,875.00	840,875.00		Payment for Fidelity Bonds
P2-2024-080	Insurance Premiums	HAMC/ 220AW/ 250PAW / 205THW / 505SRG	17	No	NP 53.5 Agency-to- Agency	15/01/2024	22/02/2024	25/02/2024	26/02/2024	GAA CY 2024	609,827.00	609,827.00		Payment for Insurance of Motor Vehicles
P2-2024-001	Repair and Maintenance Aircraft	5th FW	1	YES	Direct Contracting	15/08/2023	06/10/2023	12/12/2023	22/12/2023	GAA CY 2024	1,150,000,000.00	1,150,000,000.00		To support the Repair and Maintenance of Aircraft of 5th FW
P2-2024-001	Repair and Maintenance Aircraft	5th FW	9	YES	Competitive Bidding	15/08/2023	06/10/2023	12/12/2023	22/12/2023	GAA CY 2024	596,168,037.00	596,168,037.00		To support the Repair and Maintenance of Aircraft of 5th FW
P2-2024-001	Repair and Maintenance Aircraft	5th FW	39	NO	NP-53.9 - Small Value Procurement	30/01/2024	22/03/2024	28/05/2024	07/06/2024	GAA CY 2024	35,000,000.00	35,000,000.00		To support the Repair and Maintenance of Aerospace Ground Equipment of 5th FW
P2-2024-003	Reair and Maintenance - Aircraft and Aerospace Ground Equipment (AMOS)	5th FW	2	NO	NP-53.9 - Small Value Procurement	30/01/2024	22/03/2024	28/05/2024	07/06/2024	GAA CY 2024	780,000.00	780,000.00		To support the Aircraft Maintenance Operating Support of 5th 5FW
P2-2024-015	Office Supplies	ADC	5	NO	NP 53.5 Agency-to- Agency	01/15/2024	04/02/2024	07/02/2024	08/02/2024	GAA CY 2024	351,675.50	351,675.50		To support the procurement of office supplies for use of HADC and its subordinate Units
P2-2024-015	Office Supplies	ADC	10	NO	Shopping	01/15/2024	04/02/2024	07/02/2024	08/02/2024	GAA CY 2024	551,075.11	551,075.11		To support the procurement of office supplies for use of HADC and its subordinate Units
P2-2024-019	Drugs and Medicines	ADC	4	NO	NP-53.9 - Small Value Procurement	01/15/2024	04/02/2024	07/02/2024	08/02/2024	GAA CY 2024	290,000.00	290,000.00		To support the Procurement of Drugs and Medicines intended for 540th ABG

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Code (PAP)	Procurement Project	PMO/ End-User	Qty/Size	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
						Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
P2-2024-020	Medical, Dental and Laboratory	ADC	9	NO	NP-53.9 - Small Value Procurement	01/15/2024	04/02/2024	07/02/2024	08/02/2024	GAA CY 2024	6,362,186.82	6,362,186.82		To support the Procurement of Medical and Dental Supplies intended for 580th ACWW and 540th ABG
P2-2024-025	Other Supplies	ADC	8	NO	NP-53.9 - Small Value Procurement	01/15/2024	04/02/2024	07/02/2024	08/02/2024	GAA CY 2024	1,502,816.00	1,502,816.00		To support the procurement of other supplies intended for HADC and 580th ACWW
P2-2024-026	Utilities-Water	ADC	12	NO	Direct Contracting	01/15/2024	04/02/2024	07/02/2024	08/02/2024	GAA CY 2024	155,500.00	155,500.00		To support the Water Expenses of 540th ABG
P2-2024-027	Utilities - Electricity	ADC	24	NO	Direct Contracting	01/15/2024	04/02/2024	07/02/2024	08/02/2024	GAA CY 2024	32,290,512.08	32,290,512.08		To support the Electricity Expenses of 540th ABG and 580th ACWW
P2-2024-032	Telephone Subscription - Landline	ADC	36	NO	Direct Contracting	01/15/2024	04/02/2024	07/02/2024	08/02/2024	GAA CY 2024	111,698.28	111,698.28		To support the telephone subscription - landline of HADC and its subordinate Units
P2-2024-034	Internet Subscription	ADC	60	NO	Direct Contracting	01/15/2024	04/02/2024	07/02/2024	08/02/2024	GAA CY 2024	1,363,898.56	1,363,898.56		To support the internet subscription of HADC and its subordinate Units
P2-2024-035	Cable, Satellite, Telegraph, and Radio Subscription	ADC	12	NO	Direct Contracting	01/15/2024	04/02/2024	07/02/2024	08/02/2024	GAA CY 2024	76,122.20	76,122.20		To support the Cable, Satellite, Telegraph and Radio Subscription of HADC
P2-2024-035	Cable, Satellite, Telegraph, and Radio Subscription	ADC	12	NO	NP-53.9 - Small Value Procurement	01/15/2024	04/02/2024	07/02/2024	08/02/2024	GAA CY 2024	83,160.00	83,160.00		To support the Procurement of Cignal Load Card for use of 580th ACWW
P2-2024-035	Cable, Satellite, Telegraph, and Radio Subscription	580th ACWW	1	YES	Direct Contracting	01/08/2024	01/28/2024	01/31/2024	02/01/2024	GAA CY 2024	22,029,000.00	22,029,000.00		To support the Subscription for Satellite Communication Segments for Air Defense Surveillance Radars of 580th ACWW
P2-2024-044	Subscription Requirements	ADC	3	NO	Direct Contracting	01/15/2024	04/02/2024	07/02/2024	08/02/2024	GAA CY 2024	74,880.00	74,880.00		To support the subscription expenses of 5th FW, 540th ABG and 580th ACWW

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						Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
P2-2024-048	Environment/Sanitary Services	ADC	12	NO	Direct Contracting	01/15/2024	04/02/2024	07/02/2024	08/02/2024	GAA CY 2024	264,000.00	264,000.00		To support the Environment/Sanitary Services of 540th ABG
P2-2024-054	Repair & Maintenance - Office Buildings	ADC	13	NO	NP-53.9 - Small Value Procurement	01/15/2024	04/02/2024	07/02/2024	08/02/2024	GAA CY 2024	5,028,694.67	5,028,694.67		To support the R&M Office Buildings of HADC and its subordinate Units
P2-2024-056	Repair & Maintenance- - Other Structures	ADC	16	NO	NP-53.9 - Small Value Procurement	01/15/2024	04/02/2024	07/02/2024	08/02/2024	GAA CY 2024	4,867,922.62	4,867,922.62		To support the R&M Other Structures of HADC and its subordinate Units
P2-2024-057	Repair and Maintenance Office Equipment	ADC	5	NO	NP-53.9 - Small Value Procurement	01/15/2024	04/02/2024	07/02/2024	08/02/2024	GAA CY 2024	237,000.00	237,000.00		To support the R&M Office Equipment of 960th AMDG and 5th 5FW
P2-2024-059	Repair and Maintenance IT Equipment	ADC	10	NO	NP-53.9 - Small Value Procurement	01/15/2024	04/02/2024	07/02/2024	08/02/2024	GAA CY 2024	1,251,797.97	1,251,797.97		To support the R & M IT Equipment of HADC and its subordinate Units
P2-2024-061	Repair and Maintenance Communication Equipment	ADC	14	NO	NP-53.9 - Small Value Procurement	01/15/2024	04/02/2024	07/02/2024	08/02/2024	GAA CY 2024	2,181,842.24	2,181,842.24		To support the R & M Communication Equipment of HADC and its subordinate Units
P2-2024-061	Repair and Maintenance Communication Equipment	580th ACWW	1	YES	Direct Contracting	01/08/2024	01/28/2024	01/31/2024	02/01/2024	GAA CY 2024	199,362,600.00	199,362,600.00		To support the Procurement of Spare Parts for Air Defense Surveillance Radars of 580th ACWW
P2-2024-063	Repair and Maintenance Firefighting Equipment & Accessories	ADC	3	NO	NP-53.9 - Small Value Procurement	15/01/2024	20/01/2024	02/02/2024	03/02/2024	GAA CY 2024	621,590.00	621,590.00		To support the R&M Firefighting Equipment and Accessories of 5th FW, 580th ACWW and 540th ABG
P2-2024-064	Repair and Maintenance Medical, Dental and Laboratory Equipment	ADC	1	NO	NP-53.9 - Small Value Procurement	01/15/2024	04/02/2024	07/02/2024	08/02/2024	GAA CY 2024	846,067.02	846,067.02		To support the R & M Medical, Dental and Laboratory Equipment of 540th ABG
P2-2024-065	Repair and Maintenance Military and Police Equipment	ADC	10	NO	NP-53.9 - Small Value Procurement	01/15/2024	04/02/2024	07/02/2024	08/02/2024	GAA CY 2024	1,947,652.68	1,947,652.68		To support the R & M Military and Police Equipment of HADC and its subordinate Units

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Code (PAP)	Procurement Project	PMO/ End-User	Qty/Size	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
						Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
P2-2024-066	Repair and Maintenance Sports Equipment	ADC	1	NO	NP-53.9 - Small Value Procurement	01/15/2024	04/02/2024	07/02/2024	08/02/2024	GAA CY 2024	90,000.00	90,000.00		To support the Repair and Maintenance of Sports Equipment of 580th ACWW
P2-2024-068	Repair and Maintenance Other Machineries and Equipment	ADC	9	NO	NP-53.9 - Small Value Procurement	01/15/2024	04/02/2024	07/02/2024	08/02/2024	GAA CY 2024	2,309,313.37	2,309,313.37		To support the R & M Other Machineries and Equipment of 5th FW, 540th ABG and 580th ACWW
P2-2024-069	Repair and Maintenance Motor Vehicles	ADC	12	NO	NP-53.9 - Small Value Procurement	01/15/2024	04/02/2024	07/02/2024	08/02/2024	GAA CY 2024	3,473,579.52	3,473,579.52		To support the R & M Motor Vehicles of HADC and its subordinate Units
P2-2024-071	Repair and Maintenance Other Property, Plant and Equipment	ADC	2	NO	NP-53.9 - Small Value Procurement	01/15/2024	04/02/2024	07/02/2024	08/02/2024	GAA CY 2024	1,090,925.00	1,090,925.00		To support the R & M Other Property, Plant and Equipment of 540th ABG
P2-2024-078	Registration of Motor Vehicles	ADC	20	NO	NP 53.5 Agency-to-Agency	01/15/2024	04/02/2024	07/02/2024	08/02/2024	GAA CY 2024	282,417.82	282,417.82		To support the Registration of Motor Vehicles of HADC and its subordinate Units
P2-2024-079	Fidelity Bonds Premiums	ADC	17	NO	NP 53.5 Agency-to-Agency	01/15/2024	04/02/2024	07/02/2024	08/02/2024	GAA CY 2024	697,125.00	697,125.00		To support the Fidelity Bonds Premium of SAOs and SDOs of HADC and its subordinate Units
P2-2024-080	Insurance Premiums	ADC	23	NO	NP 53.5 Agency-to-Agency	01/15/2024	04/02/2024	07/02/2024	08/02/2024	GAA CY 2024	1,702,168.54	1,702,168.54		To support the Insurance Premium of Motor Vehicles and Buildings of HADC and its subordinate Units
P2-2024-015	Office Supplies	TOWNOL	1	NO	Shopping	01/15/2024	01/23/2024	07/02/2024	08/08/2024	GAA CY 2024	33,566.00	33,566.00		Procurement of Office Supplies (Personnel) (1st Qtr)
P2-2024-015	Office Supplies	TOWNOL	1	NO	NP 53.5 Agency-to-Agency	01/15/2024	01/23/2024	07/02/2024	08/08/2024	GAA CY 2024	12,000.00	12,000.00		Procurement of Office Supplies (PSDBM)(1st Qtr)
P2-2024-024	Military and Police Supplies	TOWNOL	2	NO	NP-53.9 - Small Value Procurement	01/15/2024	01/23/2024	02/07/2024	02/08/2024	GAA CY 2024	146,346.00	146,346.00		Procurement of Military & Police Supplies (Logistics) (1st and 3rd Quarter)
P2-2024-025	Other Supplies	TOWNOL	4	NO	NP-53.9 - Small Value Procurement	01/15/2024	01/23/2024	02/07/2024	02/08/2024	GAA CY 2024	544,227.00	544,227.00		Procurement of Other Supplies (Personnel/Logistics) (1st, 2nd, 3rd, 4th Quarter)

(Philippine Air Foce) Annual Procurement Plan for FY 2024														
Code (PAP)	Procurement Project	PMO/ End-User	Qty/Size	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
						Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
P2-2024-026	Utilities-Water	TOWNOL	24	NO	Direct Contracting	15/01/2024	23/01/2024	07/02/2024	08/02/2024	GAA CY 2024	654,015.00	654,015.00		Payment of Water for the Month of January to December
P2-2024-027	Utilities - Electricity	TOWNOL	36	NO	Direct Contracting	15/01/2024	23/01/2024	07/02/2024	08/02/2024	GAA CY 2024	3,865,016.00	3,865,016.00		Payment of Electricity for the Month of January to December
P2-2024-033	Telephone Subscription - Mobile	TOWNOL	12	NO	Direct Contracting	15/01/2024	23/01/2024	07/02/2024	08/02/2024	GAA CY 2024	239,772.00	239,772.00		Payment of Telephone Subscription-Mobile for the Month of January to December
P2-2024-034	Internet Subscription	TOWNOL	12	NO	Direct Contracting	15/01/2024	23/01/2024	07/02/2024	08/02/2024	GAA CY 2024	645,616.00	645,616.00		Payment of Internet Subscription for the Month of January to December
P2-2024-035	Cable, Satellite, Telegraph, and Radio Subscription	TOWNOL	12	NO	Direct Contracting	15/01/2024	23/01/2024	07/02/2024	08/02/2024	GAA CY 2024	60,010.00	60,010.00		Payment of Cable for the Month of January to December
P2-2024-040	Rental	TOWNOL	12	NO	Direct Contracting	15/01/2024	23/01/2024	07/02/2024	08/02/2024	GAA CY 2024	58,000.00	58,000.00		Payment of Rental for the Month of January to December
P2-2024-044	Subscription Requirements	TOWNOL	1	NO	Direct Contracting	15/01/2024	23/01/2024	07/02/2024	08/02/2024	GAA CY 2024	1,792.00	1,792.00		Payment of Subscription Expenses (1st, 2nd, 3rd, 4th Quarter)
P2-2024-054	Repair & Maintenance - Office Buildings	TOWNOL	2	NO	NP-53.9 - Small Value Procurement	01/15/2024	01/23/2024	02/07/2024	02/08/2024	GAA CY 2024	308,722.00	308,722.00		Procurement of R&M Office Building Supplies (Facilities) (1st, 3rd Quarter)
P2-2024-057	Repair and Maintenance - Office Equipment	TOWNOL	4	NO	NP-53.9 - Small Value Procurement	01/15/2024	01/23/2024	02/07/2024	02/08/2024	GAA CY 2024	693,550.00	693,550.00		Procurement of R&M Office Equipment (Logistics) (1st, 3rd Quarter)
P2-2024-059	Repair and Maintenance - IT Equipment	TOWNOL	4	NO	NP-53.9 - Small Value Procurement	01/15/2024	01/23/2024	02/07/2024	02/08/2024	GAA CY 2024	278,443.00	278,443.00		Procurement of R & M IT Equipment (1st, 2nd, 3rd, 4th Quarter)
P2-2024-061	Repair and Maintenance - Communication Equipment	TOWNOL	2	NO	NP-53.9 - Small Value Procurement	01/15/2024	01/23/2024	02/07/2024	02/08/2024	GAA CY 2024	1,704,936.00	1,704,936.00		Procurement of R & M Communication Equipment (1st, 3rd Quarter)
P2-2024-063	Repair and Maintenance - Firefighting Equipment & Accessories	TOWNOL	1	NO	NP-53.9 - Small Value Procurement	01/06/2024	01/26/2024	01/29/2024	01/30/2024	GAA CY 2024	142,000.00	142,000.00		Procurement of R&M Firefighting Equipment & Accessories (Logistics) (1st Quarter)

(Philippine Air Foce) Annual Procurement Plan for FY 2024														
Code (PAP)	Procurement Project	PMO/ End-User	Qty/Size	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
						Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
P2-2024-069	Repair and Maintenance - Motor Vehicles	TOWNOL	4	NO	NP-53.9 - Small Value Procurement	01/15/2024	01/23/2024	07/02/2024	08/02/2024	GAA CY 2024	1,738,132.00	1,738,132.00		Procurement of R&M Motor Vehicle (Logistics) (1st, 2nd, 3rd, 4th Quarter)
P2-2024-078	Registration of Motor Vehicles	TOWNOL	4	NO	NP 53.5 Agency-to-Agency	01/15/2024	01/23/2024	07/02/2024	08/02/2024	GAA CY 2024	110,000.00	110,000.00		To support Registration of Motor Vehicles (Logistics) (1st, 2nd, 3rd, 4th Quarter)
P2-2024-079	Fidelity Bonds Premiums	TOWNOL	2	NO	NP 53.5 Agency-to-Agency	04/15/2024	04/23/2024	08/05/2024	09/05/2024	GAA CY 2024	101,250.00	101,250.00		Fidelity Bond (SAO) (2nd, 3rd Quarter)
P2-2024-080	Insurance Premiums	TOWNOL	5	NO	NP 53.5 Agency-to-Agency	01/15/2024	01/23/2024	07/02/2024	08/02/2024	GAA CY 2024	105,200.00	105,200.00		To support Insurance of Motor Vehicles (Logistics) (1st, 2nd, 3rd, 4th Quarter)
P2-2024-001	Repair and Maintenance - Aircraft	900AFWG	1	Yes	Competitive Bidding	01/01/2024	01/22/2024	01/24/2024	01/25/2024	GAA CY 2024	2,345,245.00	2,345,245.00		Requirements for Unschedule Maintenance and TCI/TBO of LC-210 Aircraft
P2-2024-001	Repair and Maintenance - Aircraft	900AFWG	3	NO	NP-53.9 - Small Value Procurement	04/01/2024	04/21/2024	04/24/2024	04/25/2024	GAA CY 2024	1,154,755.00	1,154,755.00		Spares for the Conduct of Phase Inspection of LC-210 with Tail #227 and Consumables for the Repair and Maintenance of LC-210 Aircraft
P2-2024-015	Office Supplies	900AFWG	4	NO	Shopping	01/01/2024	01/22/2024	01/24/2024	01/25/2024	GAA CY 2024	305,933.00	305,933.00		Procurement of Office Supplies
P2-2024-015	Office Supplies	900AFWG	1	NO	NP 53.5 Agency-to-Agency	01/01/2024	01/22/2024	01/24/2024	01/25/2024	GAA CY 2024	40,000.00	40,000.00		Procurement of Office Supplies (PS-DBM)
P2-2024-025	Other Supplies	900AFWG	2	NO	NP-53.9 - Small Value Procurement	04/01/2024	04/21/2024	04/24/2024	04/25/2024	GAA CY 2024	77,000.00	77,000.00		Procurement of Other Supplies 1st Qtr and 4th Qtr
P2-2024-032	Telephone Subscription - Landline	900AFWG	12	NO	Direct Contracting	01/01/2024	01/22/2024	01/24/2024	01/25/2024	GAA CY 2024	45,330.00	45,330.00		Payment for Telephone Subscription (Landline) for the Month of January to December 2024
P2-2024-033	Telephone Subscription - Mobile	900AFWG	2	NO	NP-53.9 - Small Value Procurement	01/01/2024	01/22/2024	01/24/2024	01/25/2024	GAA CY 2024	267,204.00	267,204.00		Procurement of Mobile Prepaid Cards (1st and 3rd Qtr CY-2024)

(Philippine Air Foce) Annual Procurement Plan for FY 2024														
Code (PAP)	Procurement Project	PMO/ End-User	Qty/Size	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
						Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
P2-2024-034	Internet Subscription	900AFWG	12	NO	Direct Contracting	01/01/2024	01/22/2024	01/24/2024	01/25/2024	GAA CY 2024	664,656.00	664,656.00		Payment for the Internet Subscription for the Month of January to December 2024
P2-2024-035	Cable, Satellite, Telegraph, and Radio Subscription	900AFWG	12	NO	Direct Contracting	01/01/2024	01/22/2024	01/24/2024	01/25/2024	GAA CY 2024	12,200.00	12,200.00		Payment for the Cable Subscription for the Month of January December 2024
P2-2024-040	Rental	900AFWG	12	NO	Direct Contracting	01/01/2024	01/22/2024	01/24/2024	01/25/2024	GAA CY 2024	24,000.00	24,000.00		Payment for the Rental of Photocopier for the Month of January to December 2024
P2-2024-054	Repair & Maintenance - Office Buildings	900AFWG	2	NO	NP-53.9 - Small Value Procurement	01/01/2024	01/22/2024	01/24/2024	01/25/2024	GAA CY 2024	146,873.00	146,873.00		Procurement of Material and Supplies for the Repair and Maintenance of Office Building (1st and 3rd Qtr CY-2024)
P2-2024-057	Repair and Maintenance Office Equipment	900AFWG	2	NO	NP-53.9 - Small Value Procurement	01/01/2024	01/22/2024	01/24/2024	01/25/2024	GAA CY 2024	143,300.00	143,300.00		Procurement of Supplies and Services for the Repair and Maintenance of Office Equipment (1st and 3rd QtrCY-2024)
P2-2024-059	Repair and Maintenance IT Equipment	900AFWG	2	NO	NP-53.9 - Small Value Procurement	01/01/2024	01/22/2024	01/24/2024	01/25/2024	GAA CY 2024	763,840.00	763,840.00		Procurement of Spare Parts for the Repair and Maintenance of IT Equipment (1st and 3rd Qtr CY-2024)
P2-2024-061	Repair and Maintenance Communication Equipment	900AFWG	1	NO	NP-53.9 - Small Value Procurement	04/01/2024	04/21/2024	04/24/2024	04/25/2024	GAA CY 2024	61,901.00	61,901.00		Procurement of Supplies and Services for the Repair and Maintenance of Communication Equipment
P2-2024-069	Repair and Maintenance Motor Vehicles	900AFWG	4	NO	NP-53.9 - Small Value Procurement	01/01/2024	01/22/2024	01/24/2024	01/25/2024	GAA CY 2024	312,604.00	312,604.00		Procurement of Supplies for the Repair and Maintenance of Motor Vehicle (1st to 4th Qtr CY-2024)

(Philippine Air Force) Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Qty/Size	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
						Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
P2-2024-078	Registration of Motor Vehicles	900AFWG	2	NO	NP 53.5 Agency-to- Agency	01/01/2024	01/22/2024	01/24/2024	01/25/2024	GAA CY 2024	5,000.00	5,000.00		Registration of 900AFWG Motor Vehicle for (Light Vehicle) 1st and (Medium) Vehicle 4th Qtr CY-CY-2024
P2-2024-079	Fidelity Bonds Premiums	900AFWG	3	NO	NP 53.5 Agency-to- Agency	10/01/2024	10/21/2024	10/24/2024	10/25/2024	GAA CY 2024	171,749.00	171,749.00		Payment for the Fidelity Bond Premium - SDO for 1st Qtr and SAO for 3rd Qtr CY-2024
P2-2024-080	Insurance Premiums	900AFWG	2	NO	NP 53.5 Agency-to- Agency	01/01/2024	01/22/2024	01/24/2024	01/25/2024	GAA CY 2024	13,300.00	13,300.00		Payment for the Motor Vehicles Insurance of Staff Car (SLB 122) for 1st Qtr and Payment for the Motor Vehicles Insurance of 1/4 Ton Truck for 4th Qtr CY-2024
P2-2024-015	Office Supplies	AFAC	1	NO	NP 53.5 Agency-to- Agency	02/05/2024	22/05/2024	25/05/2024	26/05/2024	GAA CY 2024	132,105.70	132,105.70		Procurement of Office Supplies from PSDBM
P2-2024-032	Telephone Subscription - Landline	AFAC	12	NO	Direct Contracting	27/01/2024	16/02/2024	19/02/2024	20/02/2024	GAA CY 2024	20,649.00	20,649.00		Telephone Subscription - Landline for the months of January to December
P2-2024-033	Telephone Subscription - Mobile	AFAC	12	NO	Direct Contracting	26/01/2024	15/02/2024	18/02/2024	19/02/2024	GAA CY 2024	108,888.00	108,888.00		Telephone Subscription - Mobile for the months of January to December
P2-2024-034	Internet Subscription	AFAC	144	NO	Direct Contracting	10/01/2024	30/01/2024	02/02/2024	03/02/2024	GAA CY 2024	1,044,510.84	1,044,510.84		Internet Subscription for the months of January to December
P2-2024-035	Cable, Satellite, Telegraph, and Radio Subscription	AFAC	12	NO	Direct Contracting	25/01/2024	14/02/2024	17/02/2024	18/02/2024	GAA CY 2024	22,020.00	22,020.00		Cable Subscription for the months of January to December
P2-2024-039	Printing and Binding	AFAC	12	NO	Direct Contracting	30/01/2024	19/02/2024	22/02/2024	23/02/2024	GAA CY 2024	97,500.00	97,500.00		Preparation of Financial Reports for the months of January to December
P2-2024-044	Subscription Requirements	AFAC	1	NO	NP 53.14 - Direct Retail Purchase	02/10/2024	22/10/2024	25/10/2024	26/10/2024	GAA CY 2024	4,799.00	4,799.00		Annual subscription requirements for Video Teleconferencing

(Philippine Air Force) Annual Procurement Plan for FY 2024														
Code (PAP)	Procurement Project	PMO/ End-User	Qty/Size	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
						Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
P2-2024-051	Other Professional Services	AFAC	12	NO	NP 53.7 Highly Technical Consultants	05/01/2024	25/01/2024	28/01/2024	29/01/2024	GAA CY 2024	2,415,096.00	2,415,096.00		Other Professional Services for the months of January to December
P2-2024-078	Registration of Motor Vehicles	AFAC	8	NO	NP 53.5 Agency-to-Agency	05/03/2024	25/03/2024	28/03/2024	29/03/2024	GAA CY 2024	18,748.48	18,748.48		Registration of Motor Vehicles
P2-2024-079	Fidelity Bonds Premiums	AFAC	2	NO	NP 53.5 Agency-to-Agency	25/04/2024	15/05/2024	18/05/2024	19/05/2024	GAA CY 2024	74,217.00	74,217.00		Fidelity Bond Premiums of Special Disbursing Officer and Supply Accountable Officer
P2-2024-080	Insurance Premiums	AFAC	8	NO	NP 53.5 Agency-to-Agency	05/03/2024	25/03/2024	28/03/2024	29/03/2024	GAA CY 2024	4,694.08	4,694.08		Insurance of Motor Vehicles
P2-2024-001	Repair and Maintenance Aircraft	300AISW	1	YES	Competitive Bidding	12/02/2024	03/03/2024	06/03/2024	07/03/2024	GAA CY 2024	4,529,788.11	4,529,788.11		Procurement of Spares for the Scheduled Maintenance of C208B Grand Caravan EX Aircraft
P2-2024-001	Repair and Maintenance Aircraft	300AISW	1	YES	Competitive Bidding	12/02/2024	03/03/2024	06/03/2024	07/03/2024	GAA CY 2024	37,528,672.65	37,528,672.65		Procurement of Spares for the Unscheduled Maintenance of C208B Grand Caravan EX Aircraft
P2-2024-001	Repair and Maintenance Aircraft	300AISW	1	NO	Direct Contracting	08/04/2024	28/04/2024	01/05/2024	02/05/2024	GAA CY 2024	601,361,877.00	601,361,877.00		Procurement of Spares and Services for the Maintenance of Hermes 450 and Hermes 900 Unmanned Aerial System (UAS)
P2-2024-003	Repair and Maintenance - Aircraft and Aerospace Ground Equipment (AMOS)	300AISW	1	NO	NP-53.9 - Small Value Procurement	08/01/2024	16/01/2024	19/01/2024	20/01/2024	GAA CY 2024	862,550.00	862,550.00		Procurement of Aircraft Maintenance Operational Support (AMOS) for 1st and 2nd quarter
P2-2024-003	Repair and Maintenance - Aircraft and Aerospace Ground Equipment (AMOS)	300AISW	1	NO	NP-53.9 - Small Value Procurement	01/07/2024	09/07/2024	12/07/2024	13/07/2024	GAA CY 2024	862,550.00	862,550.00		Procurement of Aircraft Maintenance Operational Support (AMOS) for 3rd and 4th quarter
P2-2024-015	Office Supplies	300AISW	1	NO	Shopping	29/01/2024	11/02/2024	14/02/2024	15/02/2024	GAA CY 2024	62,580.00	62,580.00		Procurement of Office Supplies

(Philippine Air Force) Annual Procurement Plan for FY 2024														
Code (PAP)	Procurement Project	PMO/ End-User	Qty/Size	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
						Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
P2-2024-015	Office Supplies	300AISW	1	NO	NP 53.5 Agency-to-Agency	15/04/2024	05/05/2024	08/05/2024	09/05/2024	GAA CY 2024	27,440.00	27,440.00		Procurement of Office Supplies
P2-2024-025	Other Supplies	300AISW	1	NO	Shopping	20/01/2024	09/02/2024	12/02/2024	13/02/2024	GAA CY 2024	130,000.00	130,000.00		Procurement of Other Supplies
P2-2024-025	Other Supplies	300AISW	1	NO	Shopping	23/04/2024	13/05/2024	16/05/2024	17/05/2024	GAA CY 2024	185,000.00	185,000.00		Procurement of Other Supplies
P2-2024-025	Other Supplies	300AISW	1	NO	Shopping	24/04/2024	14/05/2024	17/05/2024	18/05/2024	GAA CY 2024	52,264.00	52,264.00		Procurement of Other Supplies
P2-2024-025	Other Supplies	300AISW	1	NO	Shopping	24/07/2024	13/08/2024	16/08/2024	17/08/2024	GAA CY 2024	110,000.00	110,000.00		Procurement of Other Supplies
P2-2024-032	Telephone Subscription - Landline	300AISW	48	NO	Direct Contracting	25/01/2024	14/02/2024	17/02/2024	18/02/2024	GAA CY 2024	72,725.00	72,725.00		Payment for Telephone Landline (for the month of January to December)
P2-2024-033	Telephone Subscription - Mobile	300AISW	96	NO	Direct Contracting	24/01/2024	13/02/2024	16/02/2024	17/02/2024	GAA CY 2024	167,844.00	167,844.00		Payment for Telephone Mobile Subscription (for the month of January to December)
P2-2024-034	Internet Subscription	300AISW	168	NO	Direct Contracting	24/01/2024	13/02/2024	16/02/2024	17/02/2024	GAA CY 2024	600,816.00	600,816.00		Internet Subscription Mobile (for the month of January to December)
P2-2024-035	Cable, Satellite, Telegraph, and Radio Subscription	300AISW	12	NO	Direct Contracting	24/01/2024	13/02/2024	16/02/2024	17/02/2024	GAA CY 2024	18,000.00	18,000.00		Payment for CATV Subscription (for the month of January to December)
P2-2024-040	Rental	300AISW	12	NO	Direct Contracting	24/01/2024	13/02/2024	16/02/2024	17/02/2024	GAA CY 2024	60,000.00	60,000.00		Payment for the Rental of Photocopier Machine (for the month of January to December)
P2-2024-054	Repair & Maintenance - Office Buildings	300AISW	1	NO	NP-53.9 - Small Value Procurement	25/01/2024	14/02/2024	17/02/2024	18/02/2024	GAA CY 2024	167,300.00	167,300.00		Procurement of Materials and Services for the Repair and Maintenance of Office Buildings (1st Quarter)
P2-2024-054	Repair & Maintenance - Office Buildings	300AISW	1	NO	NP-53.9 - Small Value Procurement	20/04/2024	10/05/2024	13/05/2024	14/05/2024	GAA CY 2024	191,099.00	191,099.00		Procurement of Materials and Services for the Repair and Maintenance of Office Buildings (2nd Quarter)

(Philippine Air Force) Annual Procurement Plan for FY 2024														
Code (PAP)	Procurement Project	PMO/ End-User	Qty/Size	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
						Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
P2-2024-054	Repair & Maintenance - Office Buildings	300AISW	1	NO	NP-53.9 - Small Value Procurement	27/07/2024	16/08/2024	19/08/2024	20/08/2024	GAA CY 2024	104,816.00	104,816.00		Procurement of Materials and Services for the Repair and Maintenance of Office Buildings (3rd Quarter)
P2-2024-054	Repair & Maintenance - Office Buildings	300AISW	1	NO	NP-53.9 - Small Value Procurement	25/10/2024	14/11/2024	17/11/2024	18/11/2024	GAA CY 2024	96,945.00	96,945.00		Procurement of Materials and Services for the Repair and Maintenance of Office Buildings (4th Quarter)
P2-2024-057	Repair and Maintenance Office Equipment	300AISW	1	NO	NP-53.9 - Small Value Procurement	17/01/2024	06/02/2024	09/02/2024	10/02/2024	GAA CY 2024	253,800.00	253,800.00		Procurement of Materials and Services for the Repair and Maintenance of Air conditioning Unit (1st Quarter)
P2-2024-057	Repair and Maintenance Office Equipment	300AISW	1	NO	NP-53.9 - Small Value Procurement	25/07/2024	14/08/2024	17/08/2024	18/08/2024	GAA CY 2024	99,310.00	99,310.00		Procurement of Materials and Services for the Repair and Maintenance of Air conditioning Unit (3rd Quarter)
P2-2024-059	Repair and Maintenance IT Equipment	300AISW	1	NO	NP-53.9 - Small Value Procurement	21/01/2024	10/02/2024	13/02/2024	14/02/2024	GAA CY 2024	708,134.00	708,134.00		Procurement of Materials for the Repair and Maintenance of IT Equipment (1st Quarter)
P2-2024-059	Repair and Maintenance IT Equipment	300AISW	1	NO	NP-53.9 - Small Value Procurement	23/04/2024	13/05/2024	16/05/2024	17/05/2024	GAA CY 2024	181,886.80	181,886.80		Procurement of Materials for the Repair and Maintenance of IT Equipment (2nd Quarter)
P2-2024-059	Repair and Maintenance IT Equipment	300AISW	1	NO	NP-53.9 - Small Value Procurement	25/07/2024	14/08/2024	17/08/2024	18/08/2024	GAA CY 2024	235,135.00	235,135.00		Procurement of Materials for the Repair and Maintenance of IT Equipment (3rd Quarter)

(Philippine Air Foce) Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Qty/Size	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
						Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
P2-2024-065	Repair and Maintenance Military and Police Equipment	300AISW	1	NO	NP-53.9 - Small Value Procurement	23/01/2024	12/02/2024	15/02/2024	16/02/2024	GAA CY 2024	177,616.00	177,616.00		Procurement of Materials for the Repair and Maintenance of Military and Police Equipment (1st Quarter)
P2-2024-065	Repair and Maintenance Military and Police Equipment	300AISW	1	NO	NP-53.9 - Small Value Procurement	19/04/2024	09/05/2024	12/05/2024	13/05/2024	GAA CY 2024	190,289.00	190,289.00		Procurement of Materials for the Repair and Maintenance of Military and Police Equipment (2nd Quarter)
P2-2024-065	Repair and Maintenance Military and Police Equipment	300AISW	1	NO	NP-53.9 - Small Value Procurement	19/07/2024	08/08/2024	11/08/2024	12/08/2024	GAA CY 2024	140,904.60	140,904.60		Procurement of Materials for the Repair and Maintenance of Military and Police Equipment (3rd Quarter)
P2-2024-069	Repair and Maintenance Motor Vehicles	300AISW	1	NO	NP-53.9 - Small Value Procurement	17/01/2024	06/02/2024	09/02/2024	10/02/2024	GAA CY 2024	464,015.40	464,015.40		Procurement of Materials and Services for the Repair and Maintenance of Motor Vehicles (1st Quarter)
P2-2024-069	Repair and Maintenance Motor Vehicles	300AISW	1	NO	NP-53.9 - Small Value Procurement	26/04/2024	16/05/2024	19/05/2024	20/05/2024	GAA CY 2024	464,011.00	464,011.00		Procurement of Materials and Services for the Repair and Maintenance of Motor Vehicles (2nd Quarter)
P2-2024-069	Repair and Maintenance Motor Vehicles	300AISW	1	NO	NP-53.9 - Small Value Procurement	24/07/2024	13/08/2024	16/08/2024	17/08/2024	GAA CY 2024	464,008.00	464,008.00		Procurement of Materials and Services for the Repair and Maintenance of Motor Vehicles (3rd Quarter)
P2-2024-078	Registration of Motor Vehicles	300AISW	1	NO	NP 53.5 Agency-to- Agency	15/01/2024	04/02/2024	07/02/2024	08/02/2024	GAA CY 2024	11,296.00	11,296.00		Registration of Motor Vehicles (4 Motorcycles and 4 Vehicles for 1st Quarter)

(Philippine Air Foce) Annual Procurement Plan for FY 2024														
Code (PAP)	Procurement Project	PMO/ End-User	Qty/Size	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
						Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
P2-2024-078	Registration of Motor Vehicles	300AISW	1	NO	NP 53.5 Agency-to-Agency	16/04/2024	06/05/2024	09/05/2024	10/05/2024	GAA CY 2024	17,870.00	17,870.00		Registration of Motor Vehicles (3 Motorcycles and 7 Vehicles for 2nd Quarter)
P2-2024-078	Registration of Motor Vehicles	300AISW	1	NO	NP 53.5 Agency-to-Agency	18/07/2024	07/08/2024	10/08/2024	11/08/2024	GAA CY 2024	14,807.00	14,807.00		Registration of Motor Vehicles (29 Motorcycles and 1 Vehicle for 3rd Quarter)
P2-2024-078	Registration of Motor Vehicles	300AISW	1	NO	NP 53.5 Agency-to-Agency	20/10/2024	09/11/2024	12/11/2024	13/11/2024	GAA CY 2024	23,313.00	23,313.00		Registration of Motor Vehicles (5 Motorcycles and 7 Vehicles for 4th Quarter)
P2-2024-079	Fidelity Bonds Premiums	300AISW	1	NO	NP 53.5 Agency-to-Agency	19/01/2024	08/02/2024	11/02/2024	12/02/2024	GAA CY 2024	7,500.00	7,500.00		Payment for Fidelity Bond SDO (1st Quarter)
P2-2024-079	Fidelity Bonds Premiums	300AISW	1	NO	NP 53.5 Agency-to-Agency	21/01/2024	10/02/2024	13/02/2024	14/02/2024	GAA CY 2024	165,000.00	165,000.00		Payment for Fidelity Bond SAO (1st Quarter)
P2-2024-079	Fidelity Bonds Premiums	300AISW	1	NO	NP 53.5 Agency-to-Agency	19/04/2024	09/05/2024	12/05/2024	13/05/2024	GAA CY 2024	7,500.00	7,500.00		Payment for Fidelity Bond SDO (2nd Quarter)
P2-2024-079	Fidelity Bonds Premiums	300AISW	1	NO	NP 53.5 Agency-to-Agency	22/07/2024	11/08/2024	14/08/2024	15/08/2024	GAA CY 2024	22,500.00	22,500.00		Payment for Fidelity Bond SDO (3rd Quarter)
P2-2024-080	Insurance Premiums	300AISW	1	NO	NP 53.5 Agency-to-Agency	19/01/2024	08/02/2024	11/02/2024	12/02/2024	GAA CY 2024	18,563.00	18,563.00		Insurance of Motor Vehicles (4 Motorcycles and 4 Vehicles for 1st Quarter)
P2-2024-080	Insurance Premiums	300AISW	1	NO	NP 53.5 Agency-to-Agency	18/04/2024	08/05/2024	11/05/2024	12/05/2024	GAA CY 2024	28,021.10	28,021.10		Insurance of Motor Vehicles (3 Motorcycles and 7 Vehicles for 2nd Quarter)
P2-2024-080	Insurance Premiums	300AISW	1	NO	NP 53.5 Agency-to-Agency	20/07/2024	09/08/2024	12/08/2024	13/08/2024	GAA CY 2024	8,563.00	8,563.00		Insurance of Motor Vehicles (29 Motorcycles and 1 Vehicle for 3rd Quarter)
P2-2024-080	Insurance Premiums	300AISW	1	NO	NP 53.5 Agency-to-Agency	18/10/2024	07/11/2024	10/11/2024	11/11/2024	GAA CY 2024	121,069.00	121,069.00		Insurance of Motor Vehicles (5 Motorcycles and 7 Vehicles for 4th Quarter)

(Philippine Air Foce) Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Qty/Size	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
						Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
P2-2024-015	Office Supplies	AFFC	1	NO	Shopping	01/04/2024	22/04/2024	24/04/2024	25/04/2024	GAA CY 2024	12,984.00	12,984.00		Procurement of Office Supplies 2nd Quarter
P2-2024-015	Office Supplies	AFFC	1	NO	NP 53.5 Agency-to- Agency	15/01/2024	04/02/2024	07/02/2024	08/02/2024	GAA CY 2024	48,618.00	48,618.00		Procurement of Office Supplies 1st Quarter
P2-2024-015	Office Supplies	AFFC	2	NO	Shopping	15/01/2024	04/02/2024	07/02/2024	08/02/2024	GAA CY 2024	960,425.00	960,425.00		Procurement of Office Supplies 1st-3rd Quarter
P2-2024-015	Office Supplies	AFFC	1	NO	NP 53.5 Agency-to- Agency	15/01/2024	04/02/2024	07/02/2024	08/02/2024	GAA CY 2024	189,395.00	189,395.00		Procurement of Office Supplies 1st Quarter
P2-2024-015	Office Supplies	AFFC	26	NO	Shopping	01/04/2024	22/04/2024	24/04/2024	25/04/2024	GAA CY 2024	377,760.00	377,760.00		Procurement of Office Supplies 2nd-3rd Quarter
P2-2024-016	Accountable Forms	AFFC	2	NO	NP 53.5 Agency-to- Agency	15/01/2024	04/02/2024	07/02/2024	08/02/2024	GAA CY 2024	100,000.00	100,000.00		Procurement of Accountable Forms (Check system) 1st- 4th Quarter
P2-2024-016	Accountable Forms	AFFC	2	NO	NP 53.5 Agency-to- Agency	15/01/2024	04/02/2024	07/02/2024	08/02/2024	GAA CY 2024	43,000.00	43,000.00		Procurement of Accountable Forms (Collection and custody of funds) 1st Quarter
P2-2024-016	Accountable Forms	AFFC	2	NO	NP 53.5 Agency-to- Agency	15/01/2024	04/02/2024	07/02/2024	08/02/2024	GAA CY 2024	266,400.00	266,400.00		Procurement of Accountable Forms (Financial Management and Operating Requirements) 1st Quarter
P2-2024-032	Telephone Subscription - Landline	AFFC	12	NO	Direct Contracting	15/01/2024	04/02/2024	07/02/2024	08/02/2024	GAA CY 2024	38,900.00	38,900.00		Payment of Information and Communication Program-Landline System (1st-4th Quarter)
P2-2024-033	Telephone Subscription - Mobile	AFFC	216	NO	Direct Contracting	15/01/2024	04/02/2024	07/02/2024	08/02/2024	GAA CY 2024	519,384.00	519,384.00		Payment of Information and Communication Program-Mobile System (1st-4th Quarter)
P2-2024-034	Internet Subscription	AFFC	156	NO	Direct Contracting	15/01/2024	04/02/2024	07/02/2024	08/02/2024	GAA CY 2024	1,950,205.00	1,950,205.00		Payment of Internet Subscription (1st - 12th BFSO) 1st-4th Quarter
P2-2024-040	Rental	AFFC	12	NO	Direct Contracting	15/01/2024	04/02/2024	07/02/2024	08/02/2024	GAA CY 2024	279,200.00	279,200.00		Payment of Rental of photocopying machine

(Philippine Air Force) Annual Procurement Plan for FY 2024														
Code (PAP)	Procurement Project	PMO/ End-User	Qty/Size	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
						Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
P2-2024-054	Repair & Maintenance - Office Buildings	AFFC	2	NO	NP-53.9 - Small Value Procurement	01/04/2024	22/04/2024	24/04/2024	25/04/2024	GAA CY 2024	126,999.00	126,999.00		Procurement of R & M Headquarters AFFC Bldg & Payroll System Building (2nd & 3rd Quarter)
P2-2024-057	Repair and Maintenance Office Equipment	AFFC	2	NO	NP-53.9 - Small Value Procurement	15/01/2024	04/02/2024	07/02/2024	08/02/2024	GAA CY 2024	242,500.00	242,500.00		Procurement of R & M Aircon and other Office Equipment (1st & 3rd Quarter)
P2-2024-059	Repair and Maintenance IT Equipment	AFFC	24	NO	NP-53.9 - Small Value Procurement	15/01/2024	04/02/2024	07/02/2024	08/02/2024	GAA CY 2024	789,795.00	789,795.00		Procurement of Maintenance of Computer Network & Information Equipment; Support for the Renewal of License-IT Equipment Software(1st & 3rd Quarter)
P2-2024-069	Repair and Maintenance Motor Vehicles	AFFC	9	NO	NP-53.9 - Small Value Procurement	01/04/2024	22/04/2024	24/04/2024	25/04/2024	GAA CY 2024	20,000.00	20,000.00		Procurement of General Cleaning & Maintenance of Vehicle A/C (2nd Quarter)
P2-2024-069	Repair and Maintenance Motor Vehicles	AFFC	9	NO	NP-53.9 - Small Value Procurement	01/04/2024	22/04/2024	24/04/2024	25/04/2024	GAA CY 2024	27,200.00	27,200.00		Procurement of Repainting of Vehicle (1st Quarter)
P2-2024-069	Repair and Maintenance Motor Vehicles	AFFC	8	NO	NP-53.9 - Small Value Procurement	15/01/2024	04/02/2024	07/02/2024	08/02/2024	GAA CY 2024	91,480.00	91,480.00		Procurement of Maintenance of Motor Vehicles (1st & 3rd Quarter)
P2-2024-069	Repair and Maintenance Motor Vehicles	AFFC	8	NO	NP-53.9 - Small Value Procurement	15/01/2024	04/02/2024	07/02/2024	08/02/2024	GAA CY 2024	173,428.00	173,428.00		Procurement of Preventive Maintenance of Motor Vehicles (1st & 3rd Quarter)
P2-2024-078	Registration of Motor Vehicles	AFFC	12	NO	NP 53.5 Agency-to-Agency	15/01/2024	04/02/2024	07/02/2024	08/02/2024	GAA CY 2024	12,480.00	12,480.00		To support of Registration of Motor Vehicles (1st-3rd Quarter)
P2-2024-079	Fidelity Bonds Premiums	AFFC	12	NO	NP 53.5 Agency-to-Agency	15/01/2024	04/02/2024	07/02/2024	08/02/2024	GAA CY 2024	212,160.00	212,160.00		To support the Fidelity Bond Premiums (1st-4th Quarter)
P2-2024-080	Insurance Premiums	AFFC	32	NO	NP 53.5 Agency-to-Agency	15/01/2024	04/02/2024	07/02/2024	08/02/2024	GAA CY 2024	45,200.00	45,200.00		To support the Insurance Premiums (1st-3rd Quarter)
P2-2024-015	Office Supplies	AFSSG	1	NO	Shopping	05/02/2024	25/02/2024	28/02/2024	29/02/2024	GAA CY 2024	51,328.00	51,328.00		Procurement of Office Supplies

(Philippine Air Force) Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Qty/Size	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
						Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
P2-2024-015	Office Supplies	AFSSG	1	NO	NP 53.5 Agency-to- Agency	05/02/2024	25/02/2024	28/02/2024	29/02/2024	GAA CY 2024	21,640.00	21,640.00		Procurement of Office Supplies
P2-2024-025	Other Supplies	AFSSG	9	NO	NP-53.9 - Small Value Procurement	05/02/2024	25/02/2024	28/02/2024	29/02/2024	GAA CY 2024	3,302,750.72	3,302,750.72		To Support the Christmas Lights and Decorations
P2-2024-025	Other Supplies	AFSSG	1	YES	Competitive Bidding	05/02/2024	25/02/2024	28/02/2024	29/02/2024	GAA CY 2024	3,995,000.00	3,995,000.00		To Support the Procurement of Additional Pre-need Memorial Plan for Active PAF Personnel
P2-2024-032	Telephone Subscription - Landline	AFSSG	12	NO	Direct Contracting	04/01/2024	24/01/2024	27/01/2024	28/01/2024	GAA CY 2024	50,400.00	50,400.00		Payment for Telephone Expenses of the Command (January to December)
P2-2024-033	Telephone Subscription - Mobile	AFSSG	12	NO	Direct Contracting	04/01/2024	24/01/2024	27/01/2024	28/01/2024	GAA CY 2024	87,504.00	87,504.00		Payment for Mobile Subscription of Group Commander, Deputy Group Commander, Admin, Director for Operations, Operations Center and Squadrons (January to December)
P2-2024-034	Internet Subscription	AFSSG	12	NO	Direct Contracting	04/01/2024	24/01/2024	27/01/2024	28/01/2024	GAA CY 2024	36,000.00	36,000.00		Payment for Internet Expenses (January to December)
P2-2024-054	Repair & Maintenance - Office Buildings	AFSSG	1	NO	NP-53.9 - Small Value Procurement	05/02/2024	25/02/2024	28/02/2024	29/02/2024	GAA CY 2024	49,156.59	49,156.59		Repair and Maintenance of Office building
P2-2024-056	Repair & Maintenance- - Other Structures	AFSSG	2	NO	NP-53.9 - Small Value Procurement	05/02/2024	25/02/2024	28/02/2024	29/02/2024	GAA CY 2024	655,737.20	655,737.20		Repair and Maintenance of Other Structures
P2-2024-057	Repair and Maintenance - Office Equipment	AFSSG	2	NO	NP-53.9 - Small Value Procurement	05/02/2024	25/02/2024	28/02/2024	29/02/2024	GAA CY 2024	990,100.00	990,100.00		Maintenance of ACU (Window type, Split type and 40T & 20T at PAF Gym)
P2-2024-059	Repair and Maintenance - IT Equipment	AFSSG	1	NO	NP-53.9 - Small Value Procurement	05/02/2024	25/02/2024	28/02/2024	29/02/2024	GAA CY 2024	115,383.49	115,383.49		R & M - IT Equipment
P2-2024-065	Repair and Maintenance - Military and Police Equipment	AFSSG	1	NO	NP-53.9 - Small Value Procurement	05/02/2024	25/02/2024	28/02/2024	29/02/2024	GAA CY 2024	133,010.00	133,010.00		R & M- - Military and Police Equipment
P2-2024-066	Repair and Maintenance - Sports Equipment	AFSSG	2	NO	NP-53.9 - Small Value Procurement	05/02/2024	25/02/2024	28/02/2024	29/02/2024	GAA CY 2024	301,650.00	301,650.00		R & M- - Sports Equipment

(Philippine Air Foce) Annual Procurement Plan for FY 2024														
Code (PAP)	Procurement Project	PMO/ End-User	Qty/Size	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
						Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
P2-2024-068	Repair and Maintenance - Other Machineries and Equipment	AFSSG	2	NO	NP-53.9 - Small Value Procurement	05/02/2024	25/02/2024	28/02/2024	29/02/2024	GAA CY 2024	122,000.00	122,000.00		R & M- - Other Machineries and Equipment
P2-2024-069	Repair and Maintenance - Motor Vehicles	AFSSG	1	NO	NP-53.9 - Small Value Procurement	05/02/2024	25/02/2024	28/02/2024	29/02/2024	GAA CY 2024	167,054.00	167,054.00		Procurement of R & M Motor Vehicles
P2-2024-078	Registration of Motor Vehicles	AFSSG	2	NO	NP 53.5 Agency-to-Agency	03/06/2024	23/06/2024	26/06/2024	27/06/2024	GAA CY 2024	13,600.00	13,600.00		To support of Registration of Motor Vehicles
P2-2024-079	Fidelity Bonds Premiums	AFSSG	3	NO	NP 53.5 Agency-to-Agency	01/04/2024	21/04/2024	24/04/2024	25/04/2024	GAA CY 2024	124,575.00	124,575.00		Payment for Fidelity Bond SAO
P2-2024-080	Insurance Premiums	AFSSG	2	NO	NP 53.5 Agency-to-Agency	03/06/2024	23/06/2024	26/06/2024	27/06/2024	GAA CY 2024	4,800.00	4,800.00		To support Insurance for Motor Vehicle
P2-2024-015	Office Supplies	HSSG	4	NO	NP 53.5 Agency-to-Agency	15/01/2024	04/02/2024	07/02/2024	08/02/2024	GAA CY 2024	16,376.00	16,376.00		Procurement of Office Supplies (PSDBM)
P2-2024-015	Office Supplies	HSSG	3	NO	Shopping	15/01/2024	04/02/2024	07/02/2024	08/02/2024	GAA CY 2024	106,662.00	106,662.00		Procurement of Office Supplies (HSSG)
P2-2024-015	Office Supplies	OCG	1	NO	NP 53.5 Agency-to-Agency	15/01/2024	04/02/2024	07/02/2024	08/02/2024	GAA CY 2024	34,420.40	34,420.40		Procurement of Office Supplies (PSDBM)
P2-2024-015	Office Supplies	OCG	1	NO	Shopping	15/01/2024	04/02/2024	07/02/2024	08/02/2024	GAA CY 2024	74,554.00	74,554.00		Procurement of Office (OCG)
P2-2024-015	Office Supplies	OVC	1	NO	NP 53.5 Agency-to-Agency	15/01/2024	04/02/2024	07/02/2024	08/02/2024	GAA CY 2024	20,000.00	20,000.00		Procurement of Office Supplies (PSDBM) (OVC)
P2-2024-015	Office Supplies	OVC	1	NO	Shopping	15/01/2024	04/02/2024	07/02/2024	08/02/2024	GAA CY 2024	130,000.00	130,000.00		Procurement of Office Supplies
P2-2024-015	Office Supplies	OCAS	1	NO	NP 53.5 Agency-to-Agency	15/01/2024	04/02/2024	07/02/2024	08/02/2024	GAA CY 2024	20,000.00	20,000.00		Procurement of Office Supplies (PSDBM) (OCAS)
P2-2024-025	Other Supplies	HSSG	2	NO	NP-53.9 - Small Value Procurement	15/01/2024	04/02/2024	07/02/2024	08/02/2024	GAA CY 2024	235,180.00	235,180.00		Procurement of Other Supplies (HSSG)
P2-2024-025	Other Supplies	OCG	1	NO	NP-53.9 - Small Value Procurement	15/01/2024	04/02/2024	07/02/2024	08/02/2024	GAA CY 2024	111,075.00	111,075.00		Procurement of Other Supplies (OCG)
P2-2024-026	Utilities-Water	HSSG	12	NO	Direct Contracting	15/01/2024	04/02/2024	07/02/2024	08/02/2024	GAA CY 2024	12,000.00	12,000.00		To support the Utilities- Water for the Month of Jan - Dec 2024
P2-2024-027	Utilities - Electricity	HSSG	12	NO	Direct Contracting	15/01/2024	04/02/2024	07/02/2024	08/02/2024	GAA CY 2024	84,000.00	84,000.00		To support the Utilities- Electricity for the Month of Jan - Dec 2024

(Philippine Air Force) Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Qty/Size	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
						Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
P2-2024-032	Telephone Subscription - Landline	HSSG	12	NO	Direct Contracting	15/01/2024	04/02/2024	07/02/2024	08/02/2024	GAA CY 2024	12,000.00	12,000.00		To support the payment of Telephone Subscription - Landline for the Month of Jan - Dec 2024
P2-2024-034	Internet Subscription	HSSG	12	NO	Direct Contracting	15/01/2024	04/02/2024	07/02/2024	08/02/2024	GAA CY 2024	59,988.00	59,988.00		To support the Internet Subscription for the month of Jan - Dec 2024
P2-2024-054	Repair & Maintenance - Office Buildings	HSSG	4	NO	NP-53.9 - Small Value Procurement	15/01/2024	04/02/2024	07/02/2024	08/02/2024	GAA CY 2024	856,475.00	856,475.00		Procurement for the R & M- - Office Buildings for the 1st - 4th Qtr 2024
P2-2024-056	Repair & Maintenance- - Other Structures	HSSG	2	NO	NP-53.9 - Small Value Procurement	15/01/2024	04/02/2024	07/02/2024	08/02/2024	GAA CY 2024	331,412.00	331,412.00		Procurement for the R & M- - Other Structures for the 1st Qtr and 2nd Qtr 2024)
P2-2024-057	Repair and Maintenance - Office Equipment	OCG	1	NO	NP-53.9 - Small Value Procurement	08/04/2024	28/04/2024	01/05/2024	02/05/2024	GAA CY 2024	187,012.00	187,012.00		Procurement for the R & M - Office Equipment for OCG
P2-2024-059	Repair and Maintenance - IT Equipment	HSSG	3	NO	NP-53.9 - Small Value Procurement	15/01/2024	04/02/2024	07/02/2024	08/02/2024	GAA CY 2024	487,380.00	487,380.00		Procurement for the R & M - IT Equipment for the 1st - 3rd Qtr 2024
P2-2024-061	Repair and Maintenance - Communication Equipment	HSSG	1	NO	NP-53.9 - Small Value Procurement	08/04/2024	28/04/2024	01/05/2024	02/05/2024	GAA CY 2024	79,475.00	79,475.00		Procurement for the R & M - Communication Equipment
P2-2024-063	Repair and Maintenance - Firefighting Equipment & Accessories	HSSG	1	NO	NP-53.9 - Small Value Procurement	15/01/2024	04/02/2024	07/02/2024	08/02/2024	GAA CY 2024	96,800.00	96,800.00		Procurement for the R & M- - Firefigthing Equipment and Accessories
P2-2024-065	Repair and Maintenance - Military and Police Equipment	HSSG	1	NO	NP-53.9 - Small Value Procurement	08/04/2024	28/04/2024	01/05/2024	02/05/2024	GAA CY 2024	54,725.00	54,725.00		Procurement for the R & M- - Military and Police Equipment
P2-2024-069	Repair and Maintenance - Motor Vehicles	OCG	1	NO	NP-53.9 - Small Value Procurement	15/01/2024	04/02/2024	07/02/2024	08/02/2024	GAA CY 2024	190,240.00	190,240.00		Procurement for the R & M - Motor Vehicles for OCG
P2-2024-078	Registration of Motor Vehicles	HSSG	11	NO	NP 53.5 Agency-to- Agency	15/01/2024	04/02/2024	07/02/2024	08/02/2024	GAA CY 2024	63,052.06	63,052.06		To support the Registration of HSSG Vehicles for Jan - Oct 2024
P2-2024-078	Registration of Motor Vehicles	OCG	1	NO	NP 53.5 Agency-to- Agency	07/01/2024	07/21/2024	07/24/2024	07/25/2024	GAA CY 2024	2,800.00	2,800.00		To support the Registration of OCG Vehicles for July 2024

(Philippine Air Foce) Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Qty/Size	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
						Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
P2-2024-079	Fidelity Bonds Premiums	HSSG	3	NO	NP 53.5 Agency-to- Agency	15/01/2024	04/02/2024	07/02/2024	08/02/2024	GAA CY 2024	110,125.00	110,125.00		To support the payment of fidelity Bond of SAO, SDO- MOOE and SDO- Special Release
P2-2024-080	Insurance Premiums	HSSG	11	NO	NP 53.5 Agency-to- Agency	15/01/2024	04/02/2024	07/02/2024	08/02/2024	GAA CY 2024	18,705.41	18,705.41		To support the payment of HSSG Vehicle Insurance from Jan - Oct 2024
P2-2024-080	Insurance Premiums	OCG	1	NO	NP 53.5 Agency-to- Agency	15/01/2024	04/02/2024	07/02/2024	08/02/2024	GAA CY 2024	1,200.00	1,200.00		To support the payment of OCG Vehicle Insurance for the July 2024
P2-2024-015	Office Supplies	PAFCMOG	1	NO	NP 53.5 Agency-to- Agency	02/02/2024	2/22/2024	2/25/2024	2/26/2024	GAA CY 2024	135,570.00	135,570.00		Procurement of Office Supplies for 1st Quarter - 4th Quarter
P2-2024-015	Office Supplies	PAFCMOG	1	NO	Shopping	08/05/2024	08/25/2024	08/28/2024	08/29/2024	GAA CY 2024	43,981.00	43,981.00		Procurement of Office Supplies for 3rd Quarter
P2-2024-025	Other Supplies	PAFCMOG	7	NO	NP-53.9 - Small Value Procurement	01/01/2024	01/21/2024	01/24/2024	01/25/2024	GAA CY 2024	1,296,400.00	1,296,400.00		Procurement of Other Supplies
P2-2024-033	Telephone Subscription - Mobile	PAFCMOG	156	NO	Direct Contracting	01/01/2024	01/21/2024	01/24/2024	01/25/2024	GAA CY 2024	123,444.00	123,444.00		Telephone Subscription - Mobile for Jan - Dec 2024
P2-2024-034	Internet Subscription	PAFCMOG	36	NO	Direct Contracting	01/01/2024	01/21/2024	01/24/2024	01/25/2024	GAA CY 2024	89,964.00	89,964.00		Internet Subscription for Jan - Dec 2024
P2-2024-035	Cable, Satellite, Telegraph, and Radio Subscription	PAFCMOG	36	NO	Direct Contracting	01/01/2024	01/21/2024	01/24/2024	01/25/2024	GAA CY 2024	53,760.00	53,760.00		Cable, Satelite, Telegraph, and Radio Subscription for Jan - Dec 2024
P2-2024-057	Repair and Maintenance Office Equipment	PAFCMOG	1	NO	NP-53.9 - Small Value Procurement	05/06/2024	05/26/2024	05/29/2024	05/30/2024	GAA CY 2024	100,400.00	100,400.00		Procurement of R & M Office Equipment
P2-2024-059	Repair and Maintenance IT Equipment	PAFCMOG	1	NO	NP-53.9 - Small Value Procurement	05/06/2024	05/26/2024	05/29/2024	05/30/2024	GAA CY 2024	422,566.00	422,566.00		Procurement of R & M IT Equipment
P2-2024-065	Repair and Maintenance Military and Police Equipment	PAFCMOG	1	NO	NP-53.9 - Small Value Procurement	05/06/2024	05/26/2024	05/29/2024	05/30/2024	GAA CY 2024	155,970.00	155,970.00		Procurement of R & M Military and Police Equipment
P2-2024-069	Repair and Maintenance Motor Vehicles	PAFCMOG	1	NO	NP-53.9 - Small Value Procurement	08/05/2024	08/25/2024	08/28/2024	08/29/2024	GAA CY 2024	263,672.00	263,672.00		Procurement of R & M Motor Vehicles
P2-2024-078	Registration of Motor Vehicles	PAFCMOG	14	NO	NP 53.5 Agency-to- Agency	02/02/2024	02/22/2024	02/25/2024	02/26/2024	GAA CY 2024	22,500.00	22,500.00		Registration of Motor Vehicles 1st Quarter and 3rd Quarter

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Code (PAP)	Procurement Project	PMO/ End-User	Qty/Size	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
						Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
P2-2024-079	Fidelity Bonds Premiums	PAFCMOG	2	NO	NP 53.5 Agency-to- Agency	02/05/2024	02/25/2024	02/28/2024	02/29/2024	GAA CY 2024	82,500.00	82,500.00		Fidelity Bonds Premiums of SDO and SAO
P2-2024-061	Repair and Maintenance - Communication Equipment	PAFCMOG	1	NO	NP-53.9 - Small Value Procurement	02/02/2024	02/22/2024	02/25/2024	02/26/2024	GAA CY 2024	16,286.00	16,286.00		Procurement of R & M Communication Equipment
P2-2024-044	Subscription Requirements	PAFCMOG	14	NO	NP 53.14 - Direct Retail Purchase	02/02/2024	02/22/2024	02/25/2024	02/26/2024	GAA CY 2024	43,588.00	43,588.00		Subscription Expenses for Zoom and Motion Array
P2-2024-068	Repair and Maintenance - Other Machineries and Equipment	PAFCMOG	1	NO	NP-53.9 - Small Value Procurement	05/06/2024	05/26/2024	05/29/2024	05/30/2024	GAA CY 2024	2,280.00	2,280.00		Procurement of R & M Other Machineries and Equipment
P2-2024-080	Insurance Premiums	PAFCMOG	7	NO	NP 53.5 Agency-to- Agency	02/02/2024	02/22/2024	02/25/2024	02/26/2024	GAA CY 2024	31,750.00	31,750.00		Insurance Premiums 1st Quarter and 3rd Quarter
P2-2024-015	Office Supplies	TOWEASTMIN	1	NO	Shopping	08/01/2024	28/01/2024	31/01/2024	01/02/2024	GAA CY 2024	12,368.56	12,368.56		Procurement of Office Supplies
P2-2024-015	Office Supplies	TOWEASTMIN	1	NO	NP 53.5 Agency-to- Agency	08/01/2024	28/01/2024	31/01/2024	01/02/2024	GAA CY 2024	46,721.00	46,721.00		Procurement of Office Supplies
P2-2024-025	Other Supplies	TOWEASTMIN	17	NO	NP-53.9 - Small Value Procurement	08/01/2024	28/01/2024	31/01/2024	01/02/2024	GAA CY 2024	781,128.00	781,128.00		Procurement of Other Supplies Expenses for HTOWEM, TOG 10 and TOG 11
P2-2024-026	Utilities-Water	TOWEASTMIN	12	NO	Direct Contracting	08/01/2024	28/01/2024	31/01/2024	01/02/2024	GAA CY 2024	175,386.00	175,386.00		Payment for Water from January to December
P2-2024-027	Utilities - Electricity	TOWEASTMIN	36	NO	Direct Contracting	08/01/2024	28/01/2024	31/01/2024	01/02/2024	GAA CY 2024	6,427,200.00	6,427,200.00		Payment for Electricity from January to December for HTOWEM, TOG 10 and TOG 11
P2-2024-032	Telephone Subscription - Landline	TOWEASTMIN	36	NO	Direct Contracting	08/01/2024	28/01/2024	31/01/2024	01/02/2024	GAA CY 2024	100,519.00	100,519.00		Payment for Landline Subscription from January to December for HTOWEM, TOG 10 and TOG 11
P2-2024-033	Telephone Subscription - Mobile	TOWEASTMIN	36	NO	Direct Contracting	08/01/2024	28/01/2024	31/01/2024	01/02/2024	GAA CY 2024	160,680.00	160,680.00		Payment for Telephone (Mobile) Subscription from January to December for HTOWEM, TOG 10 and TOG 11
P2-2024-034	Internet Subscription	TOWEASTMIN	36	NO	Direct Contracting	08/01/2024	28/01/2024	31/01/2024	01/02/2024	GAA CY 2024	316,812.00	316,812.00		Payment for Internet Subscription from January to December for HTOWEM, TOG 10 and TOG 11

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Code (PAP)	Procurement Project	PMO/ End-User	Qty/Size	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
						Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
P2-2024-035	Cable, Satellite, Telegraph, and Radio Subscription	TOWEASTMIN	24	NO	Direct Contracting	08/01/2024	28/01/2024	31/01/2024	01/02/2024	GAA CY 2024	45,560.00	45,560.00		Payment for Cable Subscription from January to December for HTOWEM, TOG 10 and TOG 11
P2-2024-054	Repair & Maintenance - Office Buildings	TOWEASTMIN	6	NO	NP-53.9 - Small Value Procurement	08/01/2024	28/01/2024	31/01/2024	01/02/2024	GAA CY 2024	237,601.30	237,601.30		Procurement of Construction materials for HTOWEM, TOG 10 and TOG 11
P2-2024-057	Repair and Maintenance Office Equipment	TOWEASTMIN	3	NO	NP-53.9 - Small Value Procurement	08/01/2024	28/01/2024	31/01/2024	01/02/2024	GAA CY 2024	162,100.00	162,100.00		Procurement for R&M Office Equipment for HTOWEM, TOG 10 and TOG 11
P2-2024-059	Repair and Maintenance IT Equipment	TOWEASTMIN	6	NO	NP-53.9 - Small Value Procurement	01/04/2024	21/04/2024	24/04/2024	25/04/2024	GAA CY 2024	379,096.00	379,096.00		Procurement for R&M IT Equipment for HTOWEM, TOG 10 and TOG 11
P2-2024-061	Repair and Maintenance Communication Equipment	TOWEASTMIN	6	NO	NP-53.9 - Small Value Procurement	08/01/2024	28/01/2024	31/01/2024	01/02/2024	GAA CY 2024	279,468.00	279,468.00		Procurement for R&M Base Comm Equipment for HTOWEM, TOG 10 and TOG 11
P2-2024-063	Repair and Maintenance Firefighting Equipment & Accessories	TOWEASTMIN	2	NO	NP-53.9 - Small Value Procurement	01/04/2024	21/04/2024	24/04/2024	25/04/2024	GAA CY 2024	113,600.00	113,600.00		Procurement for R&M Firefighting Equipment and Accessories for HTOWEM, TOG 10 and TOG 11
P2-2024-068	Repair and Maintenance Other Machineries and Equipment	TOWEASTMIN	4	NO	NP-53.9 - Small Value Procurement	08/01/2024	28/01/2024	31/01/2024	01/02/2024	GAA CY 2024	123,836.14	123,836.14		Procurement for R&M Other Machineries for HTOWEM, TOG 10 and TOG 11
P2-2024-069	Repair and Maintenance Motor Vehicles	TOWEASTMIN	3	NO	NP-53.9 - Small Value Procurement	08/01/2024	28/01/2024	31/01/2024	01/02/2024	GAA CY 2024	721,946.00	721,946.00		Procurement of R & M Motor Vehicles for HTOWEM, TOG 10 and TOG 11
P2-2024-078	Registration of Motor Vehicles	TOWEASTMIN	20	NO	NP 53.5 Agency-to- Agency	08/01/2024	28/01/2024	31/01/2024	01/02/2024	GAA CY 2024	54,800.00	54,800.00		Registration of Motor Vehicles for HTOWEM, TOG 10 and TOG 11
P2-2024-079	Fidelity Bonds Premiums	TOWEASTMIN	4	NO	NP 53.5 Agency-to- Agency	08/01/2024	28/01/2024	31/01/2024	01/02/2024	GAA CY 2024	146,250.00	146,250.00		Fidelity Bonds Premium of SAO and SDOs
P2-2024-080	Insurance Premium	TOWEASTMIN	26	NO	NP 53.5 Agency-to- Agency	08/01/2024	28/01/2024	31/01/2024	01/02/2024	GAA CY 2024	772,250.00	772,250.00		Insurance Premiums for Vehicles and Buildings for HTOWEM, TOG 10 and TOG 11

(Philippine Air Force) Annual Procurement Plan for FY 2024														
Code (PAP)	Procurement Project	PMO/ End-User	Qty/Size	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
						Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
P2-2024-015	Office Supplies	OAFIG	1	NO	NP 53.5 Agency-to-Agency	10/01/2024	30/01/2024	02/02/2024	03/02/2024	GAA CY 2024	200,000.00	200,000.00		Procurement of Office Supplies 1st Qtr
P2-2024-024	Military and Police Supplies	OAFIG	1	NO	NP-53.9 - Small Value Procurement	01/04/2024	09/04/2024	24/04/2024	25/04/2024	GAA CY 2024	164,000.00	164,000.00		Procurement of Office Supplies 2nd Qtr
P2-2024-059	Repair and Maintenance IT Equipment	OAFIG	1	NO	NP-53.9 - Small Value Procurement	10/01/2024	30/01/2024	02/02/2024	03/02/2024	GAA CY 2024	60,000.00	60,000.00		Repair & Maintenance 1st Qtr
P2-2024-063	Repair and Maintenance Firefighting Equipment & Accessories	OAFIG	1	NO	NP-53.9 - Small Value Procurement	01/04/2024	09/04/2024	24/04/2024	25/04/2024	GAA CY 2024	10,500.00	10,500.00		Repair & Maintenance 3rd Qtr
P2-2024-068	Repair and Maintenance Other Machineries and Equipment	OAFIG	1	NO	NP-53.9 - Small Value Procurement	10/01/2024	30/01/2024	02/02/2024	03/02/2024	GAA CY 2024	60,000.00	60,000.00		Repair & Maintenance 1st Qtr
P2-2024-069	Repair and Maintenance Motor Vehicles	OAFIG	1	NO	NP-53.9 - Small Value Procurement	10/01/2024	30/01/2024	02/02/2024	03/02/2024	GAA CY 2024	60,000.00	60,000.00		Repair & Maintenance 1st Qtr
P2-2024-078	Registration of Motor Vehicles	OAFIG	2	NO	NP 53.5 Agency-to-Agency	01/04/2024	09/04/2024	24/04/2024	25/04/2024	GAA CY 2024	5,000.00	5,000.00		For Registration Staff Car
P2-2024-079	Fidelity Bonds Premiums	OAFIG	1	NO	NP 53.5 Agency-to-Agency	10/01/2024	30/01/2024	02/02/2024	03/02/2024	GAA CY 2024	3,500.00	3,500.00		Fidelity Bond 1st Qtr
P2-2024-080	Insurance Premiums	OAFIG	2	NO	NP 53.5 Agency-to-Agency	01/04/2024	09/04/2024	24/04/2024	25/04/2024	GAA CY 2024	2,000.00	2,000.00		For Insurance Staff Car
P2-2024-015	Office Supplies	OSS	1	NO	NP 53.5 Agency-to-Agency	01/08/2024	01/19/2024	01/25/2024	01/26/2024	GAA CY 2024	20,000.00	20,000.00		Procurement of Office Supplies
P2-2024-025	Other Supplies	OSS	1	NO	Direct Contracting	04/08/2024	04/19/2024	04/25/2024	04/26/2024	GAA CY 2024	20,000.00	20,000.00		Procurement of Office Supplies
P2-2024-032	Telephone Subscription - Landline	OSS	12	NO	Direct Contracting	01/08/2024	01/19/2024	01/25/2024	01/26/2024	GAA CY 2024	18,000.00	18,000.00		Payment of Telephone Subscription - Landline
P2-2024-035	Cable, Satellite, Telegraph, and Radio Subscription	OSS	12	NO	Direct Contracting	01/08/2024	01/19/2024	01/25/2024	01/26/2024	GAA CY 2024	14,400.00	14,400.00		Payment of Cable Subscription
P2-2024-051	Other Professional Services	OSS	36	NO	NP 53.7 Highly Technical Consultants	01/08/2024	01/19/2024	01/25/2024	01/26/2024	GAA CY 2024	540,000.00	540,000.00		Payment for Professional Services
P2-2024-057	Repair and Maintenance Office Equipment	OSS	1	NO	NP-53.9 - Small Value Procurement	04/08/2024	04/19/2024	04/25/2024	04/26/2024	GAA CY 2024	20,000.00	20,000.00		Procurement of R&M Office Equipment

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Code (PAP)	Procurement Project	PMO/ End-User	Qty/Size	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
						Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
P2-2024-078	Registration of Motor Vehicles	OSS	1	NO	NP 53.5 Agency-to- Agency	01/08/2024	01/08/2024	01/08/2024	01/08/2024	GAA CY 2024	6,000.00	6,000.00		Payment of Registration of Motor Vehicle Plate Nr SLB- 161
P2-2024-079	Fidelity Bonds Premiums	OSS	1	NO	NP 53.5 Agency-to- Agency	01/08/2024	01/08/2024	01/08/2024	01/08/2024	GAA CY 2024	1,500.00	1,500.00		Payment of Fidelity Bond Premiums
P2-2024-080	Insurance Premiums	OSS	1	NO	NP 53.5 Agency-to- Agency	01/08/2024	01/08/2024	01/08/2024	01/08/2024	GAA CY 2024	850.00	850.00		Payment of Insurance Premiums Plate NR SLB-161
P2-2024-068	Repair and Maintenance - Other Machineries and Equipment	OSS	2	NO	NP-53.9 - Small Value Procurement	08/01/2024	19/01/2024	25/01/2024	26/01/2024	GAA CY 2024	7,600.00	7,600.00		Procurement of R&M Other Machineries
P2-2024-058	Repair and Maintenance - Furnitures and Fixtures	OSS	2	NO	NP-53.9 - Small Value Procurement	08/01/2024	19/01/2024	25/01/2024	26/01/2024	GAA CY 2024	5,000.00	5,000.00		Procurement of R&M Furniture and Fixtures
P2-2024-069	Repair and Maintenance - Motor Vehicles	OSS	2	NO	NP-53.9 - Small Value Procurement	08/01/2024	19/01/2024	25/01/2024	26/01/2024	GAA CY 2024	25,650.00	25,650.00		Procurement of R&M Motor Vehicles
P2-2024-063	Repair and Maintenance - Firefighting Equipment & Accessories	OSS	1	NO	NP-53.9 - Small Value Procurement	08/01/2024	19/01/2024	25/01/2024	26/01/2024	GAA CY 2024	3,000.00	3,000.00		Procurement of R&M Firefighting Equipment
P2-2024-015	Office Supplies	OCAFDS	1	NO	NP 53.5 Agency-to- Agency	01/01/2024	01/21/2024	01/24/2024	01/25/2024	GAA CY 2024	36,000.00	36,000.00		Procurement of Office Supplies (Logistic)
P2-2024-025	Other Supplies	OCAFDS	1	NO	NP-53.9 - Small Value Procurement	01/01/2024	01/21/2024	01/24/2024	01/25/2024	GAA CY 2024	208,000.00	208,000.00		Procurement of Other Supplies, Firefighting Equipment & Accessories Requirements, and Furniture & Fixture requirements
P2-2024-034	Internet Subscription	OCAFDS	12	NO	Direct Contracting	01/01/2024	01/21/2024	01/24/2024	01/25/2024	GAA CY 2024	32,388.00	32,388.00		Internet Subscription (January to December 2024)
P2-2024-079	Fidelity Bonds Premiums	OCAFDS	1	NO	NP 53.5 Agency-to- Agency	04/01/2024	04/21/2024	04/24/2024	04/25/2024	GAA CY 2024	1,125.00	1,125.00		Insurance for Motor Vehicle
P2-2024-080	Insurance Premium	OCAFDS	1	NO	NP 53.5 Agency-to- Agency	06/01/2024	06/21/2024	06/24/2024	06/25/2024	GAA CY 2024	15,000.00	15,000.00		Insurance for Motor Vehicle
P2-2024-054	Repair & Maintenance - Office Buildings	OCAFDS	1	NO	NP-53.9 - Small Value Procurement	01/01/2024	01/21/2024	01/24/2024	01/25/2024	GAA CY 2024	44,000.00	44,000.00		To support the R & M - Office Building
P2-2024-057	Repair and Maintenance - Office Equipment	OCAFDS	1	NO	NP-53.9 - Small Value Procurement	01/01/2024	01/21/2024	01/24/2024	01/25/2024	GAA CY 2024	24,000.00	24,000.00		To support the R & M - Office Equipment

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						Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
P2-2024-059	Repair and Maintenance - IT Equipment	OCAFDS	4	NO	NP-53.9 - Small Value Procurement	01/01/2024	01/21/2024	01/24/2024	01/25/2024	GAA CY 2024	26,000.00	26,000.00		To support the R & M - IT Equipment
P2-2024-069	Repair and Maintenance - Motor Vehicles	OCAFDS	2	NO	NP-53.9 - Small Value Procurement	01/01/2024	01/21/2024	01/24/2024	01/25/2024	GAA CY 2024	55,000.00	55,000.00		To support the R & M - Motor Vehicles
P2-2024-015	Office Supplies	AFSEO	2	NO	Shopping	10/01/2024	30/01/2024	02/02/2024	03/02/2024	GAA CY 2024	308,438.00	308,438.00		Procurement of Office Supplies
P2-2024-015	Office Supplies	AFSEO	1	NO	NP 53.5 Agency-to- Agency	10/01/2024	30/01/2024	02/02/2024	03/02/2024	GAA CY 2024	8,300.00	8,300.00		Procurement of Office Supplies thru PSDBM
P2-2024-025	Other Supplies	AFSEO	2	NO	Shopping	10/01/2024	30/01/2024	02/02/2024	03/02/2024	GAA CY 2024	179,874.00	179,874.00		Procurement of Other Supplies
P2-2024-032	Telephone Subscription - Landline	AFSEO	12	NO	Direct Contracting	27/01/2024	16/02/2024	19/02/2024	20/02/2024	GAA CY 2024	24,000.00	24,000.00		Payment for Telephone Subscription - Landline
P2-2024-033	Telephone Subscription - Mobile	AFSEO	4	NO	Shopping	26/01/2024	15/01/2024	18/01/2024	19/02/2024	GAA CY 2024	96,000.00	96,000.00		Payment for Telephone Subscription - Mobile
P2-2024-034	Internet Subscription	AFSEO	12	NO	Direct Contracting	27/01/2024	16/02/2024	19/02/2024	20/02/2024	GAA CY 2024	30,000.00	30,000.00		Payment for Internet Subscription
P2-2024-051	Other Professional Services	AFSEO	24	NO	NP 53.7 Highly Technical Consultants	05/01/2024	25/01/2024	28/01/2024	29/01/2024	GAA CY 2024	480,000.00	480,000.00		Payment for Other Professional Services
P2-2024-057	Repair and Maintenance - Office Equipment	AFSEO	1	NO	NP-53.9 - Small Value Procurement	01/08/2024	18/08/2024	21/09/2024	22/09/2024	GAA CY 2024	37,000.00	37,000.00		Procurement of R&M- Office Equipment
P2-2024-058	Repair and Maintenance - Furnitures and Fixtures	AFSEO	1	NO	NP-53.9 - Small Value Procurement	04/09/2024	19/09/2024	22/10/2024	23/10/2024	GAA CY 2024	34,650.00	34,650.00		Procurement of R&M of Furnitures and Fixtures
P2-2024-063	Repair and Maintenance - Firefighting Equipment & Accessories	AFSEO	1	NO	NP-53.9 - Small Value Procurement	04/09/2024	19/09/2024	22/10/2024	23/10/2024	GAA CY 2024	60,000.00	60,000.00		Procurement of R&M of Firefighting Equipment and Accessories
P2-2024-069	Repair and Maintenance - Motor Vehicles	AFSEO	1	NO	NP-53.9 - Small Value Procurement	05/04/2024	25/04/2024	28/05/2024	29/05/2024	GAA CY 2024	70,500.00	70,500.00		Procurement of R&M of Motor Vehicles
P2-2024-059	Repair and Maintenance - IT Equipment	AFSEO	1	NO	NP-53.9 - Small Value Procurement	05/04/2024	25/04/2024	28/05/2024	29/05/2024	GAA CY 2024	47,852.00	47,852.00		Procurement of R&M of ICT Equipment
P2-2024-079	Fidelity Bonds Premiums	AFSEO	2	NO	NP 53.5 Agency-to- Agency	06/05/2024	22/05/2024	25/06/2024	26/06/2024	GAA CY 2024	7,500.00	7,500.00		Payment for Fidelity Bonds Premiums of SDO
P2-2024-015	Office Supplies	OA-4	1	NO	NP 53.5 Agency-to- Agency	01/01/2024	01/21/2024	01/24/2024	01/25/2024	GAA CY 2024	50,000.00	50,000.00		Procurement of Office Supplies

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Code (PAP)	Procurement Project	PMO/ End-User	Qty/Size	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
						Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
P2-2024-015	Office Supplies	OA-4	2	NO	Shopping	04/01/2024	04/21/2024	04/24/2024	04/25/2024	GAA CY 2024	400,000.00	400,000.00		Procurement of Office Supplies for the month of April and July
P2-2024-025	Other Supplies	OA-4	3	NO	Shopping	01/01/2024	01/21/2024	01/24/2024	01/25/2024	GAA CY 2024	407,000.00	407,000.00		Procurement of Other Supplies for the month of January, April and July
P2-2024-025	Other Supplies	OA-4	2	NO	NP-53.9 - Small Value Procurement	01/01/2024	01/21/2024	01/24/2024	01/25/2024	GAA CY 2024	520,000.00	520,000.00		Procurement of Other Supplies for the month of January and July
P2-2024-032	Telephone Subscription - Landline	OA-4	12	NO	Direct Contracting	01/01/2024	01/21/2024	01/24/2024	01/25/2024	GAA CY 2024	216,000.00	216,000.00		Procurement of Telephone Subscription - Landline for the month Jan to Dec
P2-2024-040	Rental	OA-4	24	NO	Direct Contracting	01/01/2024	01/21/2024	01/24/2024	01/25/2024	GAA CY 2024	1,320,000.00	1,320,000.00		Procurement of Rental for the month Jan to Dec
P2-2024-051	Other Professional Services	OA-4	96	NO	Direct Contracting	01/01/2024	01/21/2024	01/24/2024	01/25/2024	GAA CY 2024	1,920,000.00	1,920,000.00		Procurement of Other Professional Services for the month Jan to Dec
P2-2024-057	Repair and Maintenance - Office Equipment	OA-4	1	NO	NP-53.9 - Small Value Procurement	04/01/2024	04/21/2024	04/24/2024	04/25/2024	GAA CY 2024	400,000.00	400,000.00		Repair and Maintenance - Office Equipment for the month of July
P2-2024-058	Repair and Maintenance - Furnitures and Fixtures	OA-4	1	NO	NP-53.9 - Small Value Procurement	07/01/2024	07/21/2024	07/24/2024	07/25/2024	GAA CY 2024	190,000.00	190,000.00		Repair and Maintenance - Furniture and Fixtures for the month of July
P2-2024-059	Repair and Maintenance - IT Equipment	OA-4	1	NO	NP-53.9 - Small Value Procurement	07/01/2024	07/21/2024	07/24/2024	07/25/2024	GAA CY 2024	520,000.00	520,000.00		Repair and Maintenance - IT Equipment for the month of April
P2-2024-079	Fidelity Bond Premiums	OA-4	2	NO	NP 53.5 Agency-to-Agency	01/01/2024	01/21/2024	01/24/2024	01/25/2024	GAA CY 2024	30,000.00	30,000.00		Payment for Fidelity Bonds Premiums (SDO) for the month Jan and July
P2-2024-015	Office Supplies	OAFSM	1	NO	Shopping	01/01/2024	01/21/2024	01/24/2024	01/25/2024	GAA CY 2024	24,800.00	24,800.00		Management Requirement
P2-2024-025	Other Supplies	OAFSM	1	NO	Shopping	01/01/2024	01/21/2024	01/24/2024	01/25/2024	GAA CY 2024	47,200.00	47,200.00		Office Management Requirements
P2-2024-033	Telephone Subscription - Mobile	OAFSM	12	NO	NP-53.9 - Small Value Procurement	01/01/2024	01/21/2024	01/24/2024	01/25/2024	GAA CY 2024	36,000.00	36,000.00		Procurement of CellCard
P2-2024-057	Repair and Maintenance - Office Equipment	OAFSM	1	NO	NP-53.9 - Small Value Procurement	01/04/2024	04/21/2024	04/24/2024	04/25/2024	GAA CY 2024	20,000.00	20,000.00		Maintenance of Office Equipment

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Code (PAP)	Procurement Project	PMO/ End-User	Qty/Size	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
						Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
P2-2024-059	Repair and Maintenance - IT Equipment	OAFSM	2	NO	NP-53.9 - Small Value Procurement	01/01/2024	01/21/2024	01/24/2024	01/25/2024	GAA CY 2024	78,500.00	78,500.00		Maintenance of IT Equipment
P2-2024-069	Repair and Maintenance - Motor Vehicles	OAFSM	1	NO	NP-53.9 - Small Value Procurement	01/06/2024	06/21/2024	06/24/2024	06/25/2024	GAA CY 2024	61,200.00	61,200.00		R & M - Motor Vehicles
P2-2024-078	Registration of Motor Vehicles	OAFSM	1	NO	NP 53.5 Agency-to- Agency	01/06/2024	06/21/2024	06/24/2024	06/25/2024	GAA CY 2024	5,500.00	5,500.00		To support of R & M Motor Vehicles
P2-2024-054	Repair & Maintenance - Office Buildings	OAFSM	1	NO	NP-53.9 - Small Value Procurement	01/06/2024	06/21/2024	06/24/2024	06/25/2024	GAA CY 2024	6,000.00	6,000.00		To support of R & M Office Building
P2-2024-058	Repair and Maintenance - Furnitures and Fixtures	OAFSM	1	NO	NP-53.9 - Small Value Procurement	01/06/2024	06/21/2024	06/24/2024	06/25/2024	GAA CY 2024	6,000.00	6,000.00		To support of R & M Furniture & Fixture
P2-2024-063	Repair and Maintenance - Firefighting Equipment & Accessories	OAFSM	1	NO	NP-53.9 - Small Value Procurement	01/06/2024	06/21/2024	06/24/2024	06/25/2024	GAA CY 2024	1,000.00	1,000.00		To support of R & M Firefighting
P2-2024-080	Insurance Expenses	OAFSM	1	NO	NP 53.5 Agency-to- Agency	01/06/2024	06/21/2024	06/24/2024	06/25/2024	GAA CY 2024	1,000.00	1,000.00		To support Insurance Expenses
P2-2024-015	Office Supplies	OA-9	1	NO	Shopping	03/01/2024	03/21/2024	03/24/2024	03/25/2024	GAA CY 2024	63,772.00	63,772.00		Procurement of Office Supplies
P2-2024-015	Office Supplies	OA-9	1	NO	NP 53.5 Agency-to- Agency	03/01/2024	03/21/2024	03/24/2024	03/25/2024	GAA CY 2024	30,000.00	30,000.00		Procurement of Office Supplies
P2-2024-025	Other Supplies	OA-9	1	NO	NP-53.9 - Small Value Procurement	03/01/2024	03/21/2024	03/24/2024	03/25/2024	GAA CY 2024	176,300.00	176,300.00		Procurement of Other Supplies
P2-2024-034	Internet Subscription	OA-9	12	NO	Direct Contracting	03/01/2024	03/21/2024	03/24/2024	03/25/2024	GAA CY 2024	48,000.00	48,000.00		Payment for the Internet Subscription from January - December CY-2024
P2-2024-035	Cable, Satellite, Telegraph, and Radio Subscription	OA-9	12	NO	Direct Contracting	03/01/2024	03/21/2024	03/24/2024	03/25/2024	GAA CY 2024	16,848.00	16,848.00		Payment for the Cable Subscription from January - December CY-2024
P2-2024-059	Repair and Maintenance - IT Equipment	OA-9	1	NO	NP-53.9 - Small Value Procurement	03/01/2024	03/21/2024	03/24/2024	03/25/2024	GAA CY 2024	35,000.00	35,000.00		Procurement of R & M - IT Equipment
P2-2024-063	Repair and Maintenance - Firefighting Equipment & Accessories	OA-9	1	NO	NP-53.9 - Small Value Procurement	03/01/2024	03/21/2024	03/24/2024	03/25/2024	GAA CY 2024	69,430.00	69,430.00		R & M- - Firefighting Equipment and Accessories
P2-2024-069	Repair and Maintenance - Motor Vehicles	OA-9	1	NO	NP-53.9 - Small Value Procurement	03/01/2024	03/21/2024	03/24/2024	03/25/2024	GAA CY 2024	20,000.00	20,000.00		Procurement of R & M Motor Vehicles

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Code (PAP)	Procurement Project	PMO/ End-User	Qty/Size	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
						Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
P2-2024-078	Registration of Motor Vehicles	OA-9	2	NO	NP 53.5 Agency-to- Agency	03/01/2024	03/21/2024	03/24/2024	03/25/2024	GAA CY 2024	5,500.00	5,500.00		To support Registration of Motor Vehicles
P2-2024-079	Fidelity Bonds Premiums	OA-9	1	NO	NP 53.5 Agency-to- Agency	03/01/2024	03/21/2024	03/24/2024	03/25/2024	GAA CY 2024	3,600.00	3,600.00		To support the renewal of Fidelity Bond
P2-2024-080	Insurance Premiums	OA-9	2	NO	NP 53.5 Agency-to- Agency	03/01/2024	03/21/2024	03/24/2024	03/25/2024	GAA CY 2024	3,000.00	3,000.00		To support Insurance for Motor Vehicle
P2-2024-015	Office Supplies	OA-6	1	NO	Shopping	01/01/2024	01/21/2024	01/24/2024	01/25/2024	GAA CY 2024	87,402.30	87,402.30		Procurement of Office Supplies
P2-2024-015	Office Supplies	OA-6	1	NO	NP 53.5 Agency-to- Agency	01/01/2024	01/21/2024	01/24/2024	01/25/2024	GAA CY 2024	52,597.70	52,597.70		Procurement of Other Office Supplies
P2-2024-025	Other Supplies	OA-6	3	NO	NP-53.9 - Small Value Procurement	01/01/2024	01/21/2024	24/01/2024	01/25/2024	GAA CY 2024	500,000.00	500,000.00		Procurement of Other Supplies (January, April, July)
P2-2024-051	Other Professional Services	OA-6	12	NO	NP 53.7 Highly Technical Consultants	01/01/2024	01/21/2024	01/24/2024	01/25/2024	GAA CY 2024	180,000.00	180,000.00		Other Professional Services (From January- December 2024)
P2-2024-054	Repair & Maintenance - Office Buildings	OA-6	1	NO	NP-53.9 - Small Value Procurement	01/01/2024	01/21/2024	01/24/2024	01/25/2024	GAA CY 2024	120,000.00	120,000.00		R&M of Office Building
P2-2024-057	Repair and Maintenance - Office Equipment	OA-6	1	NO	NP-53.9 - Small Value Procurement	01/01/2024	01/21/2024	01/24/2024	01/25/2024	GAA CY 2024	127,945.00	127,945.00		R&M of Office Equipment
P2-2024-058	Repair and Maintenance - Furnitures and Fixtures	OA-6	1	NO	NP-53.9 - Small Value Procurement	01/04/2024	09/04/2024	24/04/2024	25/04/2024	GAA CY 2024	70,000.00	70,000.00		R&M - Furniture & Fixtures
P2-2024-059	Repair and Maintenance - IT Equipment	OA-6	1	NO	NP-53.9 - Small Value Procurement	01/04/2024	09/04/2024	24/04/2024	25/04/2024	GAA CY 2024	204,030.00	204,030.00		2nd QTR R&M of IT Equipment
P2-2024-061	Repair and Maintenance - Communication Equipment	OA-6	1	NO	NP-53.9 - Small Value Procurement	01/01/2024	01/21/2024	01/24/2024	01/25/2024	GAA CY 2024	192,000.00	192,000.00		3rd QTR R&M of Communication Equipment
P2-2024-063	Repair and Maintenance - Firefighting Equipment & Accessories	OA-6	1	NO	NP-53.9 - Small Value Procurement	01/01/2024	01/21/2024	01/24/2024	01/25/2024	GAA CY 2024	15,000.00	15,000.00		R&M Firefighting Equipment and Accessories
P2-2024-069	Repair and Maintenance - Motor Vehicles	OA-6	1	NO	NP-53.9 - Small Value Procurement	04/01/2024	04/21/2024	04/24/2024	04/25/2024	GAA CY 2024	178,000.00	178,000.00		Procurement of R & M Motor Vehicles
P2-2024-078	Registration of Motor Vehicles	OA-6	3	NO	NP 53.5 Agency-to- Agency	01/01/2024	01/21/2024	01/24/2024	01/25/2024	GAA CY 2024	8,300.00	8,300.00		To support Registration for Motor Vehicles
P2-2024-079	Fidelity Bonds Premiums	OA-6	1	NO	NP 53.5 Agency-to- Agency	06/01/2024	06/21/2024	06/24/2024	06/25/2024	GAA CY 2024	6,750.00	6,750.00		Fidelity Bonds Premiums

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Code (PAP)	Procurement Project	PMO/ End-User	Qty/Size	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
						Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
P2-2024-080	Insurance Premium	OA-6	1	NO	NP 53.5 Agency-to- Agency	06/01/2024	06/21/2024	06/24/2024	06/25/2024	GAA CY 2024	2,500.00	2,500.00		To support Insurance for Motor Vehicle
P2-2024-015	Office Supplies	OA-5	1	NO	Shopping	01/01/2024	01/21/2024	01/24/2024	01/25/2024	GAA CY 2024	195,000.00	195,000.00		Procurement of Office Supplies
P2-2024-015	Office Supplies	OA-5	1	NO	NP 53.5 Agency-to- Agency	01/01/2024	01/21/2024	01/24/2024	01/25/2024	GAA CY 2024	39,500.00	39,500.00		Procurement of Office Supplies
P2-2024-025	Other Supplies	OA-5	1	NO	Shopping	01/01/2024	01/21/2024	01/24/2024	01/25/2024	GAA CY 2024	195,000.00	195,000.00		Procurement of Other Supplies
P2-2024-051	Other Professional Services	OA-5	48	NO	NP 53.7 Highly Technical Consultants	01/01/2024	01/21/2024	01/24/2024	01/25/2024	GAA CY 2024	960,000.00	960,000.00		Payment to Other Professional Services
P2-2024-057	Repair and Maintenance - Office Equipment	OA-5	1	NO	NP-53.9 - Small Value Procurement	01/01/2024	01/21/2024	01/24/2024	01/25/2024	GAA CY 2024	49,600.00	49,600.00		Procurement of Materials for the R & M Office Equipment
P2-2024-058	Repair and Maintenance - Furnitures and Fixtures	OA-5	1	NO	NP-53.9 - Small Value Procurement	07/01/2024	07/21/2024	07/24/2024	07/25/2024	GAA CY 2024	48,000.00	48,000.00		Procurement of Materials for the R & M Furnitures and Fixtures
P2-2024-059	Repair and Maintenance - IT Equipment	OA-5	1	NO	NP-53.9 - Small Value Procurement	04/01/2024	04/21/2024	04/24/2024	04/25/2024	GAA CY 2024	48,000.00	48,000.00		Procurement of Materials for the R & M IT Equipment
P2-2024-063	Repair and Maintenance - Firefighting Equipment & Accessories	OA-5	1	NO	NP-53.9 - Small Value Procurement	01/01/2024	01/21/2024	01/24/2024	01/25/2024	GAA CY 2024	3,000.00	3,000.00		Refilling of Fire Extinguisher
P2-2024-069	Repair and Maintenance - Motor Vehicles	OA-5	3	NO	NP-53.9 - Small Value Procurement	01/01/2024	01/21/2024	01/24/2024	01/25/2024	GAA CY 2024	166,200.00	166,200.00		Procurement of Materials for the R & M Motor Vehicles
P2-2024-078	Registration of Motor Vehicles	OA-5	1	NO	NP 53.5 Agency-to- Agency	07/01/2024	07/21/2024	07/24/2024	07/25/2024	GAA CY 2024	6,000.00	6,000.00		Support to Registration of Motor Vehicles
P2-2024-079	Fidelity Bonds Premiums	OA-5	1	NO	NP 53.5 Agency-to- Agency	01/01/2024	01/21/2024	01/24/2024	01/25/2024	GAA CY 2024	7,500.00	7,500.00		Fidelity Bond (SDO)
P2-2024-080	Insurance Premiums	OA-5	1	NO	NP 53.5 Agency-to- Agency	07/01/2024	07/21/2024	07/24/2024	07/25/2024	GAA CY 2024	3,000.00	3,000.00		Support to Insurance for Motor Vehicle
P2-2024-015	Office Supplies	AFCC	1	NO	NP 53.5 Agency-to- Agency	15/01/2024	04/02/2024	07/02/2024	08/02/2024	GAA CY 2024	54,250.00	54,250.00		Procurement of Office Supplies
P2-2024-015	Office Supplies	AFCC	1	NO	Shopping	15/01/2024	04/02/2024	07/02/2024	08/02/2024	GAA CY 2024	73,564.00	73,564.00		Procurement of Office Supplies
P2-2024-032	Telephone Subscription - Landline	AFCC	12	NO	Direct Contracting	15/01/2024	04/02/2024	07/02/2024	08/02/2024	GAA CY 2024	18,000.00	18,000.00		To Support the Payment Telephone Subscription- Landline (Jan-Dec 2024)

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Code (PAP)	Procurement Project	PMO/ End-User	Qty/Size	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
						Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
P2-2024-033	Telephone Subscription - Mobile	AFCC	12	NO	Direct Contracting	15/01/2024	04/02/2024	07/02/2024	08/02/2024	GAA CY 2024	90,000.00	90,000.00		Telephone Subscription- Mobile (Jan-Dec 2024)
P2-2024-034	Internet Subscription	AFCC	12	NO	Direct Contracting	15/01/2024	04/02/2024	07/02/2024	08/02/2024	GAA CY 2024	36,000.00	36,000.00		Internet Subscription (Jan-Dec 2024)
P2-2024-035	Cable, Satellite, Telegraph, and Radio Subscription	AFCC	12	NO	Direct Contracting	15/01/2024	04/02/2024	07/02/2024	08/02/2024	GAA CY 2024	12,000.00	12,000.00		Cable, Satellite, Telegraph and Radio Subscription (Jan-Dec 2024)
P2-2024-044	Subscription Requirements	AFCC	1	YES	Direct Contracting	15/09/2023	04/10/2023	07/10/2023	08/10/2023	GAA CY 2024	5,806,000.00	5,806,000.00		Subscription Requirements
P2-2024-054	Repair & Maintenance - Office Buildings	AFCC	1	NO	NP-53.9 - Small Value Procurement	01/07/2024	09/07/2024	12/07/2024	13/07/2024	GAA CY 2024	45,200.00	45,200.00		To Support R & M - Office Building (3rd Qtr 2024)
P2-2024-057	Repair and Maintenance - Office Equipment	AFCC	1	NO	NP-53.9 - Small Value Procurement	10/04/2024	18/04/2024	21/04/2024	22/04/2024	GAA CY 2024	90,000.00	90,000.00		To Support R & M - Office Equipment (2nd Qtr 2024)
P2-2024-059	Repair and Maintenance - IT Equipment	AFCC	1	NO	NP-53.9 - Small Value Procurement	01/07/2024	09/07/2024	12/07/2024	13/07/2024	GAA CY 2024	200,418.00	200,418.00		To Support R & M - IT Equipment (3rd Qtr 2024)
P2-2024-069	Repair and Maintenance - Motor Vehicles	AFCC	1	NO	NP-53.9 - Small Value Procurement	10/04/2024	18/04/2024	21/04/2024	22/04/2024	GAA CY 2024	80,390.00	80,390.00		To Support R & M - Motor Vehicle (2nd Qtr 2024)
P2-2024-078	Registration of Motor Vehicles	AFCC	1	NO	NP 53.5 Agency-to-Agency	07/07/2024	15/07/2024	18/07/2024	19/07/2024	GAA CY 2024	4,500.00	4,500.00		To support of Registration of Motor Vehicles (3rd Qtr 2024)
P2-2024-079	Fidelity Bonds Premiums	AFCC	1	NO	NP 53.5 Agency-to-Agency	01/09/2024	09/09/2024	12/09/2024	13/09/2024	GAA CY 2024	3,388.00	3,388.00		To support of Fidelity Bond Premiums
P2-2024-080	Insurance Premiums	AFCC	1	NO	NP 53.5 Agency-to-Agency	07/07/2024	15/07/2024	18/07/2024	19/07/2024	GAA CY 2024	600.00	600.00		To support Insurance for Motor Vehicle
P2-2024-015	Office Supplies	950TH CEWW	2	NO	Shopping	01/19/2024	04/21/2024	04/24/2024	04/25/2024	GAA CY 2024	621,993.40	621,993.40		Procurement of Office Supplies from 1st Quarter to 2nd Quarter
P2-2024-015	Office Supplies	950TH CEWW	1	NO	NP 53.5 Agency-to-Agency	01/19/2024	04/21/2024	04/24/2024	04/25/2024	GAA CY 2024	90,000.00	90,000.00		Procurement of Office Supplies thru PSDBM
P2-2024-063	Repair and Maintenance - Firefighting Equipment & Accessories	950TH CEWW	1	NO	NP-53.9 - Small Value Procurement	01/04/2024	01/28/2024	01/31/2024	02/01/2024	GAA CY 2024	39,200.00	39,200.00		To Support the Maintenance of Firefighting & Accessories
P2-2024-025	Other Supplies	950TH CEWW	7	NO	NP-53.9 - Small Value Procurement	01/19/2024	01/28/2024	01/31/2024	02/01/2024	GAA CY 2024	1,047,480.00	1,047,480.00		Procurement Other Supplies of Other Supplies from 1st Quarter to 4th Quarter

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Code (PAP)	Procurement Project	PMO/ End-User	Qty/Size	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
						Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
P2-2024-027	Utilities - Electricity	950TH CEWW	120	NO	Direct Contracting	01/19/2024	01/28/2024	01/31/2024	02/01/2024	GAA CY 2024	120,000.00	120,000.00		Payment for Electricity Expenses
P2-2024-032	Telephone Subscription - Landline	950TH CEWW	12	NO	Direct Contracting	01/19/2024	01/28/2024	01/31/2024	02/01/2024	GAA CY 2024	644,400.00	644,400.00		Payment for Telephone Subscription- Landline
P2-2024-033	Telephone Subscription - Mobile	950TH CEWW	36	NO	Direct Contracting	01/19/2024	01/28/2024	01/31/2024	02/01/2024	GAA CY 2024	200,996.00	200,996.00		Payment for Telephone Subscription- Mobile
P2-2024-034	Internet Subscription	950TH CEWW	12	NO	Direct Contracting	01/19/2024	01/28/2024	01/31/2024	02/01/2024	GAA CY 2024	3,312,000.00	3,312,000.00		Internet Subscription
P2-2024-035	Cable, Satellite, Telegraph, and Radio Subscription	950TH CEWW	12	YES	Direct Contracting	01/19/2024	01/28/2024	01/31/2024	02/01/2024	GAA CY 2024	8,980,406.40	8,980,406.40		Cable, Satellite, Telegraph, and Radio Subscription
P2-2024-040	Rental	950TH CEWW	12	NO	Direct Contracting	01/19/2024	01/28/2024	01/31/2024	02/01/2024	GAA CY 2024	72,000.00	72,000.00		Payment for Rental Expenses
P2-2024-044	Subscription Requirements	950TH CEWW	19	NO	Direct Contracting	01/19/2024	01/28/2024	01/31/2024	02/01/2024	GAA CY 2024	2,474,868.00	2,474,868.00		Payment for Subscription Requirements
P2-2024-054	Repair & Maintenance - Office Buildings	950TH CEWW	1	NO	NP-53.9 - Small Value Procurement	01/19/2024	04/21/2024	04/24/2024	04/25/2024	GAA CY 2024	111,646.92	111,646.92		Procurement for the R & M - Office Buildings
P2-2024-057	Repair and Maintenance Office Equipment	950TH CEWW	3	NO	NP-53.9 - Small Value Procurement	01/19/2024	01/28/2024	01/31/2024	02/01/2024	GAA CY 2024	188,606.00	188,606.00		Procurement for the R & M - Office Equipment
P2-2024-059	Repair and Maintenance IT Equipment	950TH CEWW	7	NO	NP-53.9 - Small Value Procurement	01/19/2024	01/28/2024	01/31/2024	02/01/2024	GAA CY 2024	2,095,509.99	2,095,509.99		Procurement for the R & M - IT Equipment
P2-2024-061	Repair and Maintenance Communication Equipment	950TH CEWW	7	NO	NP-53.9 - Small Value Procurement	01/19/2024	01/28/2024	01/31/2024	02/01/2024	GAA CY 2024	2,405,996.43	2,405,996.43		Procurement for the R & M - Communication Equipment
P2-2024-069	Repair and Maintenance Motor Vehicles	950TH CEWW	2	NO	NP-53.9 - Small Value Procurement	01/19/2024	01/28/2024	01/31/2024	02/01/2024	GAA CY 2024	349,874.00	349,874.00		Procurement for the R & M - Motor Vehicle
P2-2024-078	Registration of Motor Vehicles	950TH CEWW	5	NO	NP 53.5 Agency-to-Agency	01/19/2024	01/28/2024	01/31/2024	02/01/2024	GAA CY 2024	15,200.00	15,200.00		Payment for the Registration of Motor Vehicles and Other Taxes, Duties and Licences
P2-2024-079	Fidelity Bonds Premiums	950TH CEWW	2	NO	NP 53.5 Agency-to-Agency	01/19/2024	07/09/2024	07/24/2024	07/25/2024	GAA CY 2024	83,628.00	83,628.00		Fidelity Bonds Premiums
P2-2024-080	Insurance Premiums	950TH CEWW	7	NO	NP 53.5 Agency-to-Agency	01/19/2024	10/09/2024	10/24/2024	10/25/2024	GAA CY 2024	152,169.71	152,169.71		Insurance Premiums
P2-2024-091	IT Equipment and Software	950TH CEWW	5	YES	Competitive Bidding	01/19/2024	01/28/2024	01/31/2024	02/01/2024	GAA CY 2024	49,870,636.00		49,870,636.00	IT Euipment and Software

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Code (PAP)	Procurement Project	PMO/ End-User	Qty/Size	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
						Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
P2-2024-015	Office Supplies	OCHCA	1	NO	NP 53.5 Agency-to- Agency	18/03/2024	08/04/2024	10/04/2024	12/04/2024	GAA CY 2024	5,550.00	5,550.00		Procurement of Office Supplies
P2-2024-015	Office Supplies	OCHCA	1	NO	Shopping	15/01/2024	05/02/2024	07/02/2024	09/02/2024	GAA CY 2024	90,000.00	90,000.00		Procurement of Office Supplies
P2-2024-025	Other Supplies	OCHCA	6	NO	NP-53.9 - Small Value Procurement	15/01/2024	05/02/2024	07/02/2024	09/02/2024	GAA CY 2024	375,000.00	375,000.00		Procurement of Other Supplies
P2-2024-033	Telephone Subscription - Mobile	OCHCA	12	NO	NP-53.9 - Small Value Procurement	15/01/2024	05/02/2024	07/02/2024	09/02/2024	GAA CY 2024	28,800.00	28,800.00		Subscription of Telephone - Mobile
P2-2024-034	Internet Subscription	OCHCA	12	NO	Direct Contracting	15/01/2024	05/02/2024	07/02/2024	09/02/2024	GAA CY 2024	30,000.00	30,000.00		Subscription of Internet Connection
P2-2024-056	Repair & Maintenance- - Other Structures	OCHCA	12	NO	NP-53.9 - Small Value Procurement	18/03/2024	08/04/2024	10/04/2024	12/04/2024	GAA CY 2024	130,000.00	130,000.00		Procurement of Repairs & Maintenance - Other Structures
P2-2024-057	Repair and Maintenance - Office Equipment	OCHCA	2	NO	NP-53.9 - Small Value Procurement	15/01/2024	05/02/2024	07/02/2024	09/02/2024	GAA CY 2024	350,000.00	350,000.00		Procurement of Repairs & Maintenance - Office Equipment
P2-2024-058	Repair and Maintenance - Furnitures and Fixtures	OCHCA	1	NO	NP-53.9 - Small Value Procurement	17/06/2024	08/07/2024	10/07/2024	12/07/2024	GAA CY 2024	45,000.00	45,000.00		Procurement of Repairs & Maintenance - Furniture and Fixtures
P2-2024-059	Repair and Maintenance - IT Equipment	OCHCA	1	NO	NP-53.9 - Small Value Procurement	18/03/2024	08/04/2024	10/04/2024	12/04/2024	GAA CY 2024	45,000.00	45,000.00		Procurement of Repairs & Maintenance - IT Equipment
P2-2024-063	Repair and Maintenance - Firefighting Equipment & Accessories	OCHCA	1	NO	NP-53.9 - Small Value Procurement	15/01/2024	05/02/2024	07/02/2024	09/02/2024	GAA CY 2024	9,000.00	9,000.00		Recharge of seven (7) Fire Extinguishers
P2-2024-069	Repairs & Maintenance - Motor Vehicles	OCHCA	1	NO	NP-53.9 - Small Value Procurement	18/03/2024	08/04/2024	10/04/2024	12/04/2024	GAA CY 2024	30,000.00	30,000.00		Procurement of Repairs & Maintenance - Motor Vehicles
P2-2024-078	Registration of Motor Vehicles	OCHCA	1	NO	NP 53.5 Agency-to- Agency	15/01/2024	05/02/2024	07/02/2024	09/02/2024	GAA CY 2024	8,500.00	8,500.00		To support Registration of Motor Vehicles
P2-2024-079	Fidelity Bonds Premiums	OCHCA	1	NO	NP 53.5 Agency-to- Agency	15/01/2024	05/02/2024	07/02/2024	09/02/2024	GAA CY 2024	1,500.00	1,500.00		Fidelity Bonds (Collecting NCO)
P2-2024-080	Insurance Premiums	OCHCA	1	NO	NP 53.5 Agency-to- Agency	15/01/2024	05/02/2024	07/02/2024	09/02/2024	GAA CY 2024	1,150.00	1,150.00		To support Insurance for Motor Vehicles
P2-2024-015	Office Supplies	OA-7	1	No	NP 53.5 Agency-to- Agency	01/04/2024	08/04/2024	11/04/2024	15/04/2024	GAA CY 2024	12,353.00	12,353.00		Procurement of Office Supplies

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Code (PAP)	Procurement Project	PMO/ End-User	Qty/Size	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
						Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
P2-2024-015	Office Supplies	OA-7	1	No	Shopping	01/04/2024	08/04/2024	11/04/2024	15/04/2024	GAA CY 2024	101,390.00	101,390.00		Procurement of Office Supplies
P2-2024-025	Other Supplies	OA-7	1	No	Shopping	01/04/2024	08/04/2024	11/04/2024	15/04/2024	GAA CY 2024	208,750.00	208,750.00		Procurement of Other Supplies
P2-2024-032	Telephone Subscription - Landline	OA-7	12	No	Direct Contracting	25/01/2024	14/02/2024	17/02/2024	18/02/2024	GAA CY 2024	30,000.00	30,000.00		Payment for Telephone Subscription- Landline
P2-2024-034	Internet Subscription	OA-7	12	No	Direct Contracting	25/01/2024	14/02/2024	17/02/2024	18/02/2024	GAA CY 2024	54,000.00	54,000.00		Payment for Internet Subscription
P2-2024-058	Repair and Maintenance Furnitures and Fixtures	OA-7	1	No	NP 53.9 - Small Value Procurement	01/04/2024	08/04/2024	11/04/2024	15/04/2024	GAA CY 2024	45,000.00	45,000.00		Procurement of R & M Furniture and Fixture
P2-2024-059	Repair and Maintenance IT Equipment	OA-7	1	No	NP 53.9 - Small Value Procurement	01/04/2024	08/04/2024	11/04/2024	15/04/2024	GAA CY 2024	48,000.00	48,000.00		Procurement of R & M IT Equipment
P2-2024-063	Repair and Maintenance Firefighting Equipment & Accessories	OA-7	1	No	NP 53.9 - Small Value Procurement	25/01/2024	14/02/2024	17/02/2024	18/02/2024	GAA CY 2024	2,250.00	2,250.00		Payment for Firefighting Equipment & Accesories
P2-2024-057	Repair and Maintenance Office Equipment	OA-7	1	No	NP 53.9 - Small Value Procurement	25/01/2024	14/02/2024	17/02/2024	18/02/2024	GAA CY 2024	35,000.00	35,000.00		Procurement of R & M Office Equipment
P2-2024-069	Repair and Maintenance Motor Vehicles	OA-7	2	No	NP 53.9 - Small Value Procurement	01/04/2024	22/04/2024	25/04/2024	26/04/2024	GAA CY 2024	101,980.00	101,980.00		Procurement of R & M Motor Vehicles
P2-2024-078	Registration of Motor Vehicles	OA-7	2	No	NP 53.5 Agency-to- Agency	01/04/2024	22/04/2024	25/04/2024	26/04/2024	GAA CY 2024	6,700.00	6,700.00		To support of Registration of Motor Vehicles
P2-2024-079	Fidelity Bonds Premiums	OA-7	1	No	NP 53.5 Agency-to- Agency	19/01/2024	08/02/2024	11/02/2024	12/02/2024	GAA CY 2024	5,000.00	5,000.00		Fidelity Bond
P2-2024-080	Insurance Premiums	OA-7	2	No	NP 53.5 Agency-to- Agency	01/04/2024	22/04/2024	25/04/2024	26/04/2024	GAA CY 2024	2,400.00	2,400.00		To support Insurance of Vehicle
P2-2024-015	Office Supplies	OA-3	1	NO	Shopping	1/15/2024	3/14/2024	5/13/2024	5/23/2024	GAA CY 2024	41,250.00	41,250.00		Procurement of Office Supplies
P2-2024-015	Office Supplies	OA-3	1	NO	NP 53.5 Agency-to- Agency	1/15/2024	3/14/2024	5/13/2024	5/23/2024	GAA CY 2024	26,250.00	26,250.00		Procurement of Office Supplies
P2-2024-033	Telephone Subscription - Mobile	OA-3	12	NO	Direct Contracting	1/15/2024	3/14/2024	5/13/2024	5/23/2024	GAA CY 2024	162,000.00	162,000.00		Payment for Telephone Expenses - Mobile (Jan 2024- Dec 2024)
P2-2024-034	Internet Subscription	OA-3	12	NO	Direct Contracting	1/15/2024	3/14/2024	5/13/2024	5/23/2024	GAA CY 2024	228,000.00	228,000.00		Payment for Internet Expenses (Jan 2024- Dec 2024)
P2-2024-040	Rental	OA-3	12	NO	Direct Contracting	1/15/2024	3/14/2024	5/13/2024	5/23/2024	GAA CY 2024	144,000.00	144,000.00		Rental Payment for Photocopier (Jan 2024- Dec 2024)

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Code (PAP)	Procurement Project	PMO/ End-User	Qty/Size	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
						Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
P2-2024-051	Other Professional Services	OA-3	12	NO	NP 53.7 Highly Technical Consultants	1/15/2024	3/14/2024	5/13/2024	5/23/2024	GAA CY 2024	540,000.00	540,000.00		Payment for Research Analyst (Jan 2024-Dec 2024)
P2-2024-057	Repair and Maintenance - Office Equipment	OA-3	1	NO	NP-53.9 - Small Value Procurement	07/01/2024	8/29/2024	10/28/2024	11/07/2024	GAA CY 2024	62,850.00	62,850.00		Procurement of Aircon Spares
P2-2024-054	Repair & Maintenance - Office Buildings	OA-3	1	NO	NP-53.9 - Small Value Procurement	1/15/2024	3/14/2024	5/13/2024	5/23/2024	GAA CY 2024	48,000.00	48,000.00		Procurement of requirements for the repairs of office bldg
P2-2024-059	Repair and Maintenance - IT Equipment	OA-3	1	NO	NP-53.9 - Small Value Procurement	1/15/2024	3/14/2024	5/13/2024	5/23/2024	GAA CY 2024	45,260.00	45,260.00		Procurement of spares for the repairs of ICT equipment
P2-2024-069	Repair and Maintenance - Motor Vehicles	OA-3	1	NO	NP-53.9 - Small Value Procurement	4/15/2024	6/14/2024	8/13/2024	8/23/2024	GAA CY 2024	50,900.00	50,900.00		Procurement of spares for the R & M of Staff Car
P2-2024-078	Registration of Motor Vehicles	OA-3	2	NO	NP 53.5 Agency-to-Agency	02/01/2024	3/31/2024	5/30/2024	06/09/2024	GAA CY 2024	6,400.00	6,400.00		To support the Registration of 2 Motor Vehicle
P2-2024-079	Fidelity Bonds Premiums	OA-3	2	NO	NP 53.5 Agency-to-Agency	05/01/2024	6/29/2024	8/28/2024	09/07/2024	GAA CY 2024	22,500.00	22,500.00		Fidelity Bond Premium for 2 SDO
P2-2024-080	Insurance Premium	OA-3	2	NO	NP 53.5 Agency-to-Agency	02/01/2024	3/31/2024	5/30/2024	06/09/2024	GAA CY 2024	800.00	800.00		To support the Insurance of Motor Vehicles
P2-2024-015	Office Supplies	OESPA	1	NO	NP 53.5 Agency-to-Agency	08/01/2024	28/01/2024	31/01/2024	01/02/2024	GAA CY 2024	35,800.00	35,800.00		Procurement of Office Supplies for the 1st Quarter CY 2024
P2-2024-015	Office Supplies	OESPA	6	NO	Shopping	09/01/2024	29/01/2024	01/02/2024	02/02/2024	GAA CY 2024	72,000.00	72,000.00		Procurement of Office Supplies for the 1st Quarter, 2nd Quarter, 3rd Quarter and 4th Quarter for CY 2024
P2-2024-025	Other Supplies	OESPA	15	NO	Shopping	10/01/2024	30/01/2024	02/02/2024	03/02/2024	GAA CY 2024	101,000.00	101,000.00		Procurement of Other Office Supplies for the January - December CY 2024
P2-2024-035	Cable, Satellite, Telegraph, and Radio Subscription	OESPA	12	NO	Direct Contracting	08/01/2024	28/01/2024	31/01/2024	01/02/2024	GAA CY 2024	12,000.00	12,000.00		To support of Cable, Satellite, Telegraph and Radio Subscription for January to December CY 2024.
P2-2024-057	Repair and Maintenance - Office Equipment	OESPA	1	NO	NP-53.9 - Small Value Procurement	19/02/2024	10/03/2024	13/03/2024	14/03/2024	GAA CY 2024	100,000.00	100,000.00		To support of R & M - Office Equipment for the 2nd Quarter CY 2024

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						Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
P2-2024-059	Repair and Maintenance - IT Equipment	OESPA	1	NO	NP-53.9 - Small Value Procurement	19/02/2024	10/03/2024	13/03/2024	14/03/2024	GAA CY 2024	100,000.00	100,000.00		To support of R & M - IT Equipment for the 2nd Quarter CY 2024
P2-2024-078	Registration of Motor Vehicles	OESPA	1	NO	NP 53.5 Agency-to- Agency	19/02/2024	10/03/2024	13/03/2024	14/03/2024	GAA CY 2024	4,000.00	4,000.00		To support of Registration of Motor Vehicles for the 2nd Quarter CY 2024
P2-2024-080	Insurance Premiums	OESPA	1	NO	NP 53.5 Agency-to- Agency	19/02/2024	10/03/2024	13/03/2024	14/03/2024	GAA CY 2024	500.00	500.00		To support Insurance for Motor Vehicle for the 2nd Quarter CY 2024
P2-2024-054	Repair & Maintenance - Office Buildings	OESPA	2	NO	NP-53.9 - Small Value Procurement	19/02/2024	10/03/2024	13/03/2024	14/03/2024	GAA CY 2024	40,000.00	40,000.00		To support for Office Building for the 1st Quarter and 3rd Quarter CY 2024
P2-2024-058	Repair and Maintenance - Furnitures and Fixtures	OESPA	2	NO	NP-53.9 - Small Value Procurement	19/02/2024	10/03/2024	13/03/2024	14/03/2024	GAA CY 2024	50,000.00	50,000.00		To support for Furniture and Fixture for the 2nd Quarter and 4th Quarter CY 2024
P2-2024-063	Repair and Maintenance - Firefighting Equipment & Accessories	OESPA	1	NO	NP-53.9 - Small Value Procurement	19/02/2024	10/03/2024	13/03/2024	14/03/2024	GAA CY 2024	5,000.00	5,000.00		To support for Firefighting Equipment and Accessories for the 3rd Quarter CY 2024
P2-2024-069	Repair and Maintenance - Motor Vehicles	OESPA	4	NO	NP-53.9 - Small Value Procurement	19/02/2024	10/03/2024	13/03/2024	14/03/2024	GAA CY 2024	50,000.00	50,000.00		To support for Motor Vehicles for CY 2024
P2-2024-015	Office Supplies	AFREO	1	NO	NP-53.9 - Small Value Procurement	01/01/2024	01/21/2024	01/24/2024	01/25/2024	GAA CY 2024	200,000.00	200,000.00		Procurement of Office Supplies
P2-2024-033	Telephone Subscription - Mobile	AFREO	12	NO	Direct Contracting	01/04/2024	1/21/2024	1/24/2024	1/25/2024	GAA CY 2024	420,000.00	420,000.00		Telephone Subscription - Mobile (Jan- Dec 2024)
P2-2024-034	Internet Subscription	AFREO	12	NO	Direct Contracting	01/04/2024	1/21/2024	1/24/2024	1/25/2024	GAA CY 2024	240,000.00	240,000.00		Internet Subscription (Jan- Dec 2024)
P2-2024-035	Cable, Satellite, Telegraph, and Radio Subscription	AFREO	12	NO	Direct Contracting	01/04/2024	1/21/2024	1/24/2024	1/25/2024	GAA CY 2024	13,200.00	13,200.00		Cable, Satellite, Telegraph, and Radio Subscription (Jan- Dec 2024)
P2-2024-051	Other Professional Services	AFREO	12	NO	NP 53.7 Highly Technical Consultants	01/04/2024	1/21/2024	1/24/2024	1/25/2024	GAA CY 2024	1,440,000.00	1,440,000.00		Other Professional Services (Jan- Dec 2024)
P2-2024-054	Repair & Maintenance - Office Buildings	AFREO	1	NO	NP-53.9 - Small Value Procurement	02/01/2024	2/21/2024	2/24/2024	2/25/2024	GAA CY 2024	45,000.00	45,000.00		R & M - Office Buildings

(Philippine Air Foce) Annual Procurement Plan for FY 2024														
Code (PAP)	Procurement Project	PMO/ End-User	Qty/Size	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
						Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
P2-2024-057	Repair and Maintenance Office Equipment	AFREO	1	NO	NP-53.9 - Small Value Procurement	01/01/2024	01/21/2024	01/24/2024	01/25/2024	GAA CY 2024	40,000.00	40,000.00		R & M - Office Equipment
P2-2024-058	Repair and Maintenance Furnitures and Fixtures	AFREO	1	NO	NP-53.9 - Small Value Procurement	05/01/2024	5/21/2024	5/24/2024	5/25/2024	GAA CY 2024	40,000.00	40,000.00		R & M - Furniture and Fixtures
P2-2024-059	Repair and Maintenance IT Equipment	AFREO	1	NO	NP-53.9 - Small Value Procurement	04/01/2024	4/21/2024	4/24/2024	4/25/2024	GAA CY 2024	30,000.00	30,000.00		R & M - IT Equipment
P2-2024-063	Repair and Maintenance Firefighting Equipment & Accessories	AFREO	1	NO	NP-53.9 - Small Value Procurement	03/01/2024	3/21/2024	3/24/2024	3/25/2024	GAA CY 2024	20,000.00	20,000.00		R & M - Firefighting Equipment and Accessories
P2-2024-067	Repair and Maintenance Technical & Scientific Equipment	AFREO	1	NO	NP-53.9 - Small Value Procurement	03/01/2024	3/21/2024	3/24/2024	3/25/2024	GAA CY 2024	100,000.00	100,000.00		R & M - Technical & Scientific Equipment
P2-2024-069	Repair and Maintenance Motor Vehicles	AFREO	1	NO	NP-53.9 - Small Value Procurement	01/01/2024	01/21/2024	01/24/2024	01/25/2024	GAA CY 2024	48,000.00	48,000.00		R & M - Motor Vehicles
P2-2024-078	Registration of Motor Vehicles	AFREO	1	NO	NP 53.5 Agency-to-Agency	01/07/2024	07/21/2024	07/24/2024	07/25/2024	GAA CY 2024	5,000.00	5,000.00		Registration of Motor Vehicles (Taxes, Duties and Licenses)
P2-2024-079	Fidelity Bonds Premiums	AFREO	1	NO	NP 53.5 Agency-to-Agency	01/07/2024	07/21/2024	07/24/2024	07/25/2024	GAA CY 2024	5,254.00	5,254.00		Fidelity Bond Premiums
P2-2024-080	Insurance Premiums	AFREO	1	NO	NP 53.5 Agency-to-Agency	01/07/2024	07/21/2024	07/24/2024	07/25/2024	GAA CY 2024	30,000.00	30,000.00		Insurance Premiums
P2-2024-015	Office Supplies	OA-8	1	NO	NP 53.5 Agency-to-Agency	01/04/2024	08/04/2024	15/04/2024	22/04/2024	GAA CY 2024	50,000.00	50,000.00		Procurement of Common Use Office Supplies (2nd Quarter)
P2-2024-025	Other Supplies	OA-8	1	NO	Shopping	05/02/2024	12/02/2024	19/02/2024	26/02/2024	GAA CY 2024	50,000.00	50,000.00		Procurement of Common Use Office Supplies (1st Quarter)
P2-2024-034	Internet Subscription	OA-8	12	NO	Direct Contracting	08/01/2024	15/01/2024	22/01/2024	29/01/2024	GAA CY 2024	26,400.00	26,400.00		Payment of internet Subscription for the month of January to December
P2-2024-035	Cable, Satellite, Telegraph, and Radio Subscription	OA-8	12	NO	Direct Contracting	08/01/2024	15/01/2024	22/01/2024	29/01/2024	GAA CY 2024	22,800.00	22,800.00		Payment for CATV Subscription For the month of January to December
P2-2024-040	Rental	OA-8	12	NO	Direct Contracting	08/01/2024	15/01/2024	22/01/2024	29/01/2024	GAA CY 2024	134,400.00	134,400.00		Payment for Rental - Photocopier Machine for the moth of January to December

(Philippine Air Force) Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Qty/Size	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
						Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
P2-2024-051	Other Professional Services	OA-8	12	NO	NP 53.7 Highly Technical Consultants	08/01/2024	15/01/2024	22/01/2024	29/01/2024	GAA CY 2024	480,000.00	480,000.00		Payment for the Other Professional Services for the month of January to December
P2-2024-057	Repair and Maintenance Office Equipment	OA-8	1	NO	NP-53.9 - Small Value Procurement	07/10/2024	14/10/2024	21/10/2024	28/10/2024	GAA CY 2024	100,000.00	100,000.00		Procurement of Materials and Services for the Repair and Maintenance of Office Equipment (4th Qtr)
P2-2024-059	Repair and Maintenance IT Equipment	OA-8	1	NO	NP-53.9 - Small Value Procurement	06/05/2024	13/05/2024	20/05/2024	27/05/2024	GAA CY 2024	100,000.00	100,000.00		Procurement of Materials for the Repair and Maintenance of IT Equipment (2nd Qtr)
P2-2024-063	Repair and Maintenance Firefighting Equipment & Accessories	OA-8	1	NO	NP-53.9 - Small Value Procurement	08/01/2024	15/01/2024	22/01/2024	29/01/2024	GAA CY 2024	4,300.00	4,300.00		Procurement of Materials for the R & M - Firefighting Equipment & Accessories (1st Qtr)
P2-2024-069	Repair and Maintenance Motor Vehicles	OA-8	1	NO	NP-53.9 - Small Value Procurement	08/01/2024	22/01/2024	05/02/2024	12/02/2024	GAA CY 2024	50,000.00	50,000.00		Procurement of Materials and Services for the Repair and Maintenance of Motor Vehicles (1st Qtr)
P2-2024-078	Registration of Motor Vehicles	OA-8	1	NO	NP 53.5 Agency-to-Agency	08/01/2024	22/01/2024	05/02/2024	12/02/2024	GAA CY 2024	5,500.00	5,500.00		Registration of Motor Vehicles (1st Qrt)
P2-2024-079	Fidelity Bonds Premiums	OA-8	1	NO	NP 53.5 Agency-to-Agency	08/01/2024	15/01/2024	22/01/2024	29/01/2024	GAA CY 2024	11,250.00	11,250.00		Registration of Motor Vehicles (1st Qrt)
P2-2024-080	Insurance Premiums	OA-8	1	NO	NP 53.5 Agency-to-Agency	05/02/2024	12/02/2024	19/02/2024	26/02/2024	GAA CY 2024	2,000.00	2,000.00		Payment for the Insurance of Motor Vehicles 1st Quarter
P2-2024-015	Office Supplies	OAFLOAC	4	NO	Shopping	01/01/2024	01/21/2024	01/24/2024	01/25/2024	GAA CY 2024	145,912.00	145,912.00		Office Supplies
P2-2024-025	Other Supplies	OAFLOAC	4	NO	Shopping	02/01/2024	01/21/2025	01/24/2024	01/25/2024	GAA CY 2024	96,500.00	96,500.00		Other Supplies
P2-2024-054	Repair & Maintenance - Office Buildings	OAFLOAC	1	NO	NP-53.9 - Small Value Procurement	03/01/2024	21/01/2024	01/24/2024	01/25/2024	GAA CY 2024	40,000.00	40,000.00		R & M - Office Building
P2-2024-057	Repair and Maintenance Office Equipment	OAFLOAC	1	NO	NP-53.9 - Small Value Procurement	04/01/2024	21/01/2024	01/24/2024	01/25/2024	GAA CY 2024	40,000.00	40,000.00		R & M - Office Equipment
P2-2024-058	Repair and Maintenance Furnitures and Fixtures	OAFLOAC	1	NO	NP-53.9 - Small Value Procurement	05/01/2024	21/01/2024	01/24/2024	01/25/2024	GAA CY 2024	40,000.00	40,000.00		R&M- Furniture and Fixtures

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Code (PAP)	Procurement Project	PMO/ End-User	Qty/Size	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
						Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
P2-2024-059	Repair and Maintenance IT Equipment	OAFLOAC	1	NO	NP-53.9 - Small Value Procurement	06/01/2024	21/01/2024	01/24/2024	01/25/2024	GAA CY 2024	40,000.00	40,000.00		R & M -IT Equipment
P2-2024-069	Repair and Maintenance Motor Vehicles	OAFLOAC	1	NO	NP-53.9 - Small Value Procurement	07/01/2024	21/01/2024	01/24/2024	01/25/2024	GAA CY 2024	25,700.00	25,700.00		R&M- Motor Vehicle
P2-2024-063	Repair and Maintenance Firefighting Equipment & Accessories	OAFLOAC	1	NO	NP-53.9 - Small Value Procurement	07/01/2024	21/01/2024	01/24/2024	01/25/2024	GAA CY 2024	1,000.00	1,000.00		R&M- Firefighting Equipment
P2-2024-015	Office Supplies	OAFLOAC	1	NO	NP 53.5 Agency-to- Agency	02/01/2024	21/01/2024	01/24/2024	01/25/2024	GAA CY 2024	20,000.00	20,000.00		Office Supplies
P2-2024-078	Registration of Motor Vehicles	OAFLOAC	1	NO	NP 53.5 Agency-to- Agency	06/01/2024	06/21/2024	06/24/2024	06/25/2024	GAA CY 2024	3,000.00	3,000.00		Registration of Motor Vehicle
P2-2024-078	Registration of Motor Vehicles	OAFLOAC	1	NO	NP 53.5 Agency-to- Agency	06/01/2024	06/01/2024	06/01/2024	06/25/2024	GAA CY 2024	500.00	500.00		Taxes, Duties and Licenses
P2-2024-080	Insurance Premiums	OAFLOAC	1	NO	NP 53.5 Agency-to- Agency	06/01/2024	06/21/2024	06/24/2024	06/25/2024	GAA CY 2024	800.00	800.00		Insurance Expenses
P2-2024-080	Insurance Premiums	OAFCE	4	NO	NP 53.5 Agency-to- Agency	06/01/2024	02/27/2024	05/04/2024	05/14/2024	GAA CY 2024	1,000,000.00	1,000,000.00		Insurance Premiums
P2-2024-015	Office Supplies	OAFCE	1	NO	Shopping	01/06/2024	02/27/2024	05/04/2024	05/14/2024	GAA CY 2024	180,000.00	180,000.00		Procurement of Office Supplies (Admin Requirements)
P2-2024-015	Office Supplies	OAFCE	1	NO	NP 53.5 Agency-to- Agency	06/06/2024	06/26/2024	06/29/2024	06/30/2024	GAA CY 2024	30,000.00	30,000.00		Office Supplies
P2-2024-025	Other Supplies	OAFCE	2	NO	NP-53.9 - Small Value Procurement	01/06/2024	02/27/2024	05/04/2024	05/14/2024	GAA CY 2024	237,900.00	237,900.00		Other Supplies
P2-2024-034	Internet Subscription	OAFCE	12	NO	Direct Contracting	01/06/2024	02/27/2024	05/04/2024	05/14/2024	GAA CY 2024	36,000.00	36,000.00		Internet Subscription
P2-2024-054	Repair & Maintenance - Office Buildings	OAFCE	1	NO	NP-53.9 - Small Value Procurement	01/06/2024	02/27/2024	05/04/2024	05/14/2024	GAA CY 2024	40,000.00	40,000.00		Repair & Maintenance - Office Building
P2-2024-057	Repair and Maintenance Office Equipment	OAFCE	1	NO	NP-53.9 - Small Value Procurement	01/06/2024	02/27/2024	05/04/2024	05/14/2024	GAA CY 2024	69,000.00	69,000.00		Repair & Maintenance - Office Equipment
P2-2024-058	Repair and Maintenance Furnitures and Fixtures	OAFCE	1	NO	NP-53.9 - Small Value Procurement	01/06/2024	02/27/2024	05/04/2024	05/14/2024	GAA CY 2024	62,000.00	62,000.00		Repair & Maintenance - Furniture and Fixture
P2-2024-059	Repair and Maintenance IT Equipment	OAFCE	1	NO	NP-53.9 - Small Value Procurement	01/06/2024	02/27/2024	05/04/2024	05/14/2024	GAA CY 2024	180,000.00	180,000.00		Repair & Maintenance - IT Equipment

(Philippine Air Foce) Annual Procurement Plan for FY 2024														
Code (PAP)	Procurement Project	PMO/ End-User	Qty/Size	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
						Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
P2-2024-069	Repair and Maintenance - Motor Vehicles	OAFCE	1	NO	NP-53.9 - Small Value Procurement	01/06/2024	02/27/2024	05/04/2024	05/14/2024	GAA CY 2024	152,500.00	152,500.00		Repair & Maintenance - Motor Vehicles
P2-2024-078	Registration of Motor Vehicles	OAFCE	3	NO	NP 53.5 Agency-to-Agency	01/06/2024	02/27/2024	05/04/2024	05/14/2024	GAA CY 2024	8,400.00	8,400.00		Taxes, Duties and Licenses
P2-2024-079	Fidelity Bonds Premiums	OAFCE	2	NO	NP 53.5 Agency-to-Agency	01/06/2024	02/27/2024	05/04/2024	05/14/2024	GAA CY 2024	3,000.00	3,000.00		Fidelity Bonds Premiums
P2-2024-080	Insurance Premiums	OAFCE	3	NO	NP 53.5 Agency-to-Agency	01/06/2024	02/27/2024	05/04/2024	05/14/2024	GAA CY 2024	3,600.00	3,600.00		Insurance Premiums
P2-2024-015	Office Supplies	OAFGAD	2	NO	NP 53.5 Agency-to-Agency	05/02/2024	25/02/2024	28/02/2024	29/02/2024	GAA CY 2024	100,340.00	100,340.00		Procurement of Office Supplie (PSDBM)
P2-2024-025	Other Supplies	OAFGAD	2	NO	NP 53.9 - Small Value Procurement	05/02/2024	25/02/2024	28/02/2024	29/02/2024	GAA CY 2024	164,500.00	164,500.00		Procurement of Other Supplies
P2-2024-033	Telephone Subscription - Mobile	OAFGAD	12	NO	NP 53.9 - Small Value Procurement	05/02/2024	25/02/2024	28/02/2024	29/02/2024	GAA CY 2024	48,000.00	48,000.00		To support the payment of telephone Subscription from Jan-Dec 2024
P2-2024-034	Internet Subscription	OAFGAD	12	NO	Direct Contracting	04/01/2024	24/01/2024	27/01/2024	28/01/2024	GAA CY 2024	48,000.00	48,000.00		To Support the Internet Subscription for Jan - Dec 2024
P2-2024-054	Repair & Maintenance - Office Buildings	OAFGAD	2	NO	NP 53.9 - Small Value Procurement	05/02/2024	25/02/2024	28/02/2024	29/02/2024	GAA CY 2024	110,125.00	110,125.00		Procurement of materials for R&M-Office Building for 1st-2nd Qtr 2024
P2-2024-057	Repair and Maintenance - Office Equipment	OAFGAD	2	NO	NP 53.9 - Small Value Procurement	05/02/2024	25/02/2024	28/02/2024	29/02/2024	GAA CY 2024	124,358.50	124,358.50		Procurement of materials for R&M-Office Building for 1st-2nd Qtr 2024
P2-2024-059	Repair and Maintenance - IT Equipment	OAFGAD	2	NO	NP 53.9 - Small Value Procurement	05/02/2024	25/02/2024	28/02/2024	29/02/2024	GAA CY 2024	138,268.00	138,268.00		Procurement of materials for R&M-Office Building for 1st-2nd Qtr 2024
P2-2024-069	Repair and Maintenance - Motor Vehicles	OAFGAD	2	NO	NP 53.9 - Small Value Procurement	05/02/2024	25/02/2024	28/02/2024	29/02/2024	GAA CY 2024	66,850.00	66,850.00		Procurement of materials for R&M-Office Building for 1st-2nd Qtr 2024
P2-2024-058	Repair and Maintenance - Furnitures and Fixtures	OAFGAD	2	NO	NP 53.9 - Small Value Procurement	05/02/2024	25/02/2024	28/02/2024	29/02/2024	GAA CY 2024	125,000.00	125,000.00		Procurement of materials for R&M-Furniture & Fixtures for 1st-2nd Qtr 2024

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Code (PAP)	Procurement Project	PMO/ End-User	Qty/Size	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
						Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
P2-2024-063	Repair and Maintenance - Firefighting Equipment & Accessories	OAFGAD	1	NO	NP 53.9 - Small Value Procurement	05/02/2024	25/02/2024	28/02/2024	29/02/2024	GAA CY 2024	65,000.00	65,000.00		Procurement of materials for R&M- Firefighting Equipment for 1st-2nd Qtr 2024
P2-2024-080	Insurance Premiums	OAFGAD	1	NO	NP 53.5 Agency-to- Agency	04/01/2024	24/01/2024	27/01/2024	28/01/2024	GAA CY 2024	12,500.00	12,500.00		To support the payment of the Vehicle Insurance from CY 2024
P2-2024-015	Office Supplies	OAFIA	1	NO	NP 53.5 Agency-to- Agency	01/6/2024	26/01/2024	29/01/2024	30/01/2024	GAA CY 2024	49,962.00	49,962.00		Procurement of Office Supplies
P2-2024-032	Telephone Subscription - Landline	OAFIA	12	NO	Direct Contracting	01/6/2024	26/01/2024	29/01/2024	30/01/2024	GAA CY 2024	25,188.00	25,188.00		Telephone Subscription - Landline
P2-2024-040	Rental	OAFIA	12	NO	Direct Contracting	01/6/2024	26/01/2024	29/01/2024	30/01/2024	GAA CY 2024	60,000.00	60,000.00		Payment of Xerox Machine Rentals
P2-2024-059	Repair and Maintenance - IT Equipment	OAFIA	1	NO	NP-53.9 - Small Value Procurement	30/01/2024	19/02/2024	22/02/2024	23/02/2024	GAA CY 2024	62,100.00	62,100.00		Repair & Maintenance of IT Equipment
P2-2024-069	Repair and Maintenance - Motor Vehicles	OAFIA	3	NO	NP-53.9 - Small Value Procurement	06/01/2024	26/01/2024	29/01/2024	30/01/2024	GAA CY 2024	86,000.00	86,000.00		Repair & Maintenance of Motor Vehicles
P2-2024-078	Registration of Motor Vehicles	OAFIA	3	NO	NP 53.5 Agency-to- Agency	01/6/2024	26/01/2024	29/01/2024	30/01/2024	GAA CY 2024	7,000.00	7,000.00		Registration of Motor Vehicles
P2-2024-079	Fidelity Bonds Premiums	OAFIA	2	NO	NP 53.5 Agency-to- Agency	01/6/2024	26/01/2024	29/01/2024	30/01/2024	GAA CY 2024	10,875.00	10,875.00		Fidelity Bonds
P2-2024-080	Insurance Premiums	OAFIA	3	NO	NP 53.5 Agency-to- Agency	01/6/2024	26/01/2024	29/01/2024	30/01/2024	GAA CY 2024	1,800.00	1,800.00		Insurance Premiums
P2-2024-015	Office Supplies	OA-10	4	NO	Shopping	01/01/2024	01/21/2024	01/24/2024	01/25/2024	GAA CY 2024	539,470.00	539,470.00		Procurement of Office Supplies
P2-2024-015	Office Supplies	OA-10	1	NO	NP 53.5 Agency-to- Agency	01/01/2024	01/21/2024	01/24/2024	01/25/2024	GAA CY 2024	46,310.00	46,310.00		Procurement of Office Supplies
P2-2024-025	Other Supplies	OA-10	4	NO	NP-53.9 - Small Value Procurement	01/01/2024	01/21/2024	01/24/2024	01/25/2024	GAA CY 2024	540,000.00	540,000.00		Procurement of Other Supplies Expenses
P2-2024-032	Telephone Subscription - Landline	OA-10	12	NO	Direct Contracting	01/01/2024	01/21/2024	01/24/2024	01/25/2024	GAA CY 2024	44,800.00	44,800.00		To support the Telephone Subscription - Landline
P2-2024-034	Internet Subscription	OA-10	12	NO	Direct Contracting	01/01/2024	01/21/2024	01/24/2024	01/25/2024	GAA CY 2024	560,400.00	560,400.00		To support the Internet Subscription

(Philippine Air Force) Annual Procurement Plan for FY 2024														
Code (PAP)	Procurement Project	PMO/ End-User	Qty/Size	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
						Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
P2-2024-035	Cable, Satellite, Telegraph, and Radio Subscription	OA-10	12	NO	Direct Contracting	01/01/2024	01/21/2024	01/24/2024	01/25/2024	GAA CY 2024	28,272.00	28,272.00		To support the Cable,Satellite,Telegraph and Radio Subscription
P2-2024-040	Rental	OA-10	12	NO	Direct Contracting	01/01/2024	01/21/2024	01/24/2024	01/25/2024	GAA CY 2024	288,048.00	288,048.00		To support the Rental of Photocopy Machine
P2-2024-051	Other Professional Services	OA-10	4	NO	NP 53.7 Highly Technical Consultants	01/01/2024	01/21/2024	01/24/2024	01/25/2024	GAA CY 2024	144,000.00	144,000.00		To support the Other Professional Services
P2-2024-059	Repair and Maintenance IT Equipment	OA-10	1	NO	NP-53.9 - Small Value Procurement	01/01/2024	01/21/2024	01/24/2024	01/25/2024	GAA CY 2024	416,627.00	416,627.00		Procurement of IT Equipment
P2-2024-079	Fidelity Bonds Premiums	OA-10	1	NO	NP 53.5 Agency-to-Agency	01/01/2024	01/21/2024	01/24/2024	01/25/2024	GAA CY 2024	11,250.00	11,250.00		To support Fidelity Bond Premium
P2-2024-015	Office Supplies	OAFIG	1	NO	NP 53.5 Agency-to-Agency	10/01/2024	30/01/2024	02/02/2024	03/02/2024	GAA CY 2024	200,000.00	200,000.00		Procurement of Office Supplies 1st Qtr
P2-2024-024	Military and Police Supplies	OAFIG	1	NO	NP-53.9 - Small Value Procurement	01/04/2024	09/04/2024	24/04/2024	25/04/2024	GAA CY 2024	164,000.00	164,000.00		Procurement of Office Supplies 2nd Qtr
P2-2024-059	Repair and Maintenance IT Equipment	OAFIG	1	NO	NP-53.9 - Small Value Procurement	10/01/2024	30/01/2024	02/02/2024	03/02/2024	GAA CY 2024	60,000.00	60,000.00		Repair & Maintenance 1st Qtr
P2-2024-063	Repair and Maintenance Firefighting Equipment & Accessories	OAFIG	1	NO	NP-53.9 - Small Value Procurement	01/04/2024	09/04/2024	24/04/2024	25/04/2024	GAA CY 2024	10,500.00	10,500.00		Repair & Maintenance 3rd Qtr
P2-2024-068	Repair and Maintenance Other Machineries and Equipment	OAFIG	1	NO	NP-53.9 - Small Value Procurement	10/01/2024	30/01/2024	02/02/2024	03/02/2024	GAA CY 2024	60,000.00	60,000.00		Repair & Maintenance 1st Qtr
P2-2024-069	Repair and Maintenance Motor Vehicles	OAFIG	1	NO	NP-53.9 - Small Value Procurement	10/01/2024	30/01/2024	02/02/2024	03/02/2024	GAA CY 2024	60,000.00	60,000.00		Repair & Maintenance 1st Qtr
P2-2024-078	Registration of Motor Vehicles	OAFIG	2	NO	NP 53.5 Agency-to-Agency	01/04/2024	09/04/2024	24/04/2024	25/04/2024	GAA CY 2024	5,000.00	5,000.00		For Registration Staff Car
P2-2024-079	Fidelity Bonds Premiums	OAFIG	1	NO	NP 53.5 Agency-to-Agency	10/01/2024	30/01/2024	02/02/2024	03/02/2024	GAA CY 2024	3,500.00	3,500.00		Fidelity Bond 1st Qtr
P2-2024-080	Insurance Premiums	OAFIG	2	NO	NP 53.5 Agency-to-Agency	01/04/2024	09/04/2024	24/04/2024	25/04/2024	GAA CY 2024	2,000.00	2,000.00		For Insurance Staff Car
P2-2024-015	Office Supplies	AFSO	1	NO	NP 53.5 Agency-to-Agency	15/01/2024	25/01/2024	29/01/2024	30/01/2024	GAA CY 2024	66,628.00	66,628.00		Procurement of Office Supplies (PS-DBM)

(Philippine Air Force) Annual Procurement Plan for FY 2024														
Code (PAP)	Procurement Project	PMO/ End-User	Qty/Size	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
						Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
P2-2024-015	Office Supplies	AFSO	1	NO	Shopping	15/01/2024	22/01/2024	30/01/2024	02/02/2024	GAA CY 2024	48,941.00	48,941.00		1st Quarter Procurement of Office Supplies
P2-2024-025	Other Supplies	AFSO	1	NO	Shopping	06/05/2024	5/142024	21/05/2024	22/05/2024	GAA CY 2024	169,535.00	169,535.00		2nd Quarter Procurement of Other Supplies
P2-2024-033	Telephone Subscription - Mobile	AFSO	12	NO	Direct Contracting	26/01/2024	15/02/2024	19/02/2024	21/02/2024	GAA CY 2024	36,000.00	36,000.00		Payment of Telephone Subscription - Mobile For the Month of January and December
P2-2024-035	Cable, Satellite, Telegraph, and Radio Subscription	AFSO	12	NO	Direct Contracting	15/01/2024	18/01/2024	30/01/2024	31/01/2024	GAA CY 2024	13,200.00	13,200.00		Payment of Cable, Satellite, Telegraph and Radio Subscription for the Month of January to December
P2-2024-039	Printing and Binding	AFSO	1	NO	NP-53.9 - Small Value Procurement	06/05/2024	15/05/2024	17/05/2024	28/05/2024	GAA CY 2024	82,200.00	82,200.00		1st Quarter Procurement of Repairs & maintenance - Office Equipment
P2-2024-040	Rental	AFSO	12	NO	Direct Contracting	25/01/2024	14/02/2024	18/02/2024	19/02/2024	GAA CY 2024	24,900.00	24,900.00		Payment of Rental for the Month of January to December
P2-2024-057	Repair and Maintenance Office Equipment	AFSO	1	NO	NP-53.9 - Small Value Procurement	17/05/2024	20/05/2024	28/05/2024	31/05/2024	GAA CY 2024	43,200.00	43,200.00		2nd Quarter Procurement of Repairs & maintenance - Office Equipment
P2-2024-058	Repair and Maintenance Furnitures and Fixtures	AFSO	1	NO	NP-53.9 - Small Value Procurement	03/06/2024	06/06/2024	13/06/2024	14/06/2024	GAA CY 2024	40,105.00	40,105.00		2nd Quarter Procurement of Repairs & maintenance - Furniture & Fixtures
P2-2024-059	Repair and Maintenance IT Equipment	AFSO	1	NO	NP-53.9 - Small Value Procurement	04/06/2024	07/06/2024	15/06/2024	16/06/2024	GAA CY 2024	47,239.00	47,239.00		2nd Quarter Procurement of Repairs & maintenance - IT Equipment
P2-2024-078	Registration of Motor Vehicles	AFSO	1	NO	NP 53.5 Agency-to-Agency	11/03/2024	15/03/2024	26/03/2024	27/03/2024	GAA CY 2024	4,500.00	4,500.00		Payment of Taxes, Duties and Licenses (Registration of Motor Vehicles) for Month of April CY 2024

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Code (PAP)	Procurement Project	PMO/ End-User	Qty/Size	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
						Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
P2-2024-079	Fidelity Bonds Premiums	AFSO	1	NO	NP 53.5 Agency-to- Agency	05/07/2024	10/07/2024	27/07/2024	28/07/2024	GAA CY 2024	3,375.00	3,375.00		Payment of Fidelity Bond Premiums (SDO) for Month of August CY 2024
P2-2024-063	Repair and Maintenance Firefighting Equipment & Accessories	AFSO	1	NO	NP-53.9 - Small Value Procurement	10/05/2024	15/05/2024	20/05/2024	30/05/2024	GAA CY 2024	10,000.00	10,000.00		2nd Quarter Procurement of Repairs & maintenance - Firefighting Equipment and Accessories
P2-2024-069	Repair and Maintenance Motor Vehicles	AFSO	1	NO	NP-53.9 - Small Value Procurement	05/02/2024	15/02/2024	25/02/2024	30-Feb-2024	GAA CY 2024	43,454.00	43,454.00		2nd Quarter Procurement of Repairs & maintenance - Motor Vehicles
P2-2024-080	Insurance Premium	AFSO	1	NO	NP 53.5 Agency-to- Agency	06/03/2024	28/03/2024	30/03/2024	31/03/2024	GAA CY 2024	550.00	550.00		Payment of Insurance Expenses (GSIS) for Month April CY 2024
P2-2024-015	Office Supplies	AFSMO	1	NO	NP 53.5 Agency-to- Agency	01/01/2024	21/01/2024	24/01/2024	25/01/2024	GAA CY 2024	37,618.00	37,618.00		Procurement for Office Supplies
P2-2024-025	Other Supplies	AFSMO	1	NO	NP-53.9 - Small Value Procurement	01/01/2024	21/01/2024	24/01/2024	25/01/2024	GAA CY 2024	44,922.00	44,922.00		Procurement for Other Supplies and Materials
P2-2024-033	Telephone Subscription - Mobile	AFSMO	12	NO	NP-53.9 - Small Value Procurement	01/01/2024	21/01/2024	24/01/2024	25/01/2024	GAA CY 2024	9,588.00	9,588.00		Telephone Subscription
P2-2024-034	Internet Subscription	AFSMO	12	NO	Direct Contracting	01/01/2024	21/01/2024	24/01/2024	25/01/2024	GAA CY 2024	32,388.00	32,388.00		Internet Subscription
P2-2024-039	Printing and Binding	AFSMO	1	NO	NP-53.9 - Small Value Procurement	03/06/2024	23/06/2024	26/06/2024	27/06/2024	GAA CY 2024	282,500.00	282,500.00		Printing and Binding (Flight Plan Activity)
P2-2024-051	Other Professional Services	AFSMO	36	NO	NP 53.7 Highly Technical Consultants	01/01/2024	21/01/2024	24/01/2024	25/01/2024	GAA CY 2024	900,000.00	900,000.00		Payment to Researcher
P2-2024-054	Repair & Maintenance - Office Buildings	AFSMO	1	NO	NP-53.9 - Small Value Procurement	01/01/2024	21/01/2024	24/01/2024	25/01/2024	GAA CY 2024	25,000.00	25,000.00		Procurement of Office Building Requirements
P2-2024-057	Repair and Maintenance Office Equipment	AFSMO	1	NO	NP-53.9 - Small Value Procurement	01/01/2024	21/01/2024	24/01/2024	25/01/2024	GAA CY 2024	48,150.00	48,150.00		Procurement of Office Equipment Requirements
P2-2024-058	Repair and Maintenance Furnitures and Fixtures	AFSMO	1	NO	NP-53.9 - Small Value Procurement	01/01/2024	21/01/2024	24/01/2024	25/01/2024	GAA CY 2024	37,616.00	37,616.00		Procurement of Furnitures and Fixture Requirements
P2-2024-059	Repair and Maintenance IT Equipment	AFSMO	1	NO	NP-53.9 - Small Value Procurement	01/01/2024	21/01/2024	24/01/2024	25/01/2024	GAA CY 2024	43,229.00	43,229.00		Procurement of IT Equipment Requirements

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Code (PAP)	Procurement Project	PMO/ End-User	Qty/Size	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
						Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
P2-2024-061	Repair and Maintenance - Communication Equipment	AFSMO	1	NO	NP-53.9 - Small Value Procurement	01/01/2024	21/01/2024	24/01/2024	25/01/2024	GAA CY 2024	3,225.00	3,225.00		Procurement of Communication Equipment Requirements
P2-2024-063	Repair and Maintenance - Firefighting Equipment & Accessories	AFSMO	1	NO	NP-53.9 - Small Value Procurement	01/01/2024	21/01/2024	24/01/2024	25/01/2024	GAA CY 2024	10,500.00	10,500.00		Procurement of Firefighting and Accessories
P2-2024-069	Repair and Maintenance - Motor Vehicles	AFSMO	1	NO	NP-53.9 - Small Value Procurement	01/01/2024	21/01/2024	24/01/2024	25/01/2024	GAA CY 2024	45,500.00	45,500.00		Procurement of Motor Vehicle Parts
P2-2024-078	Registration of Motor Vehicle	AFSMO	1	NO	NP 53.5 Agency-to- Agency	01/01/2024	21/01/2024	24/01/2024	25/01/2024	GAA CY 2024	4,628.00	4,628.00		Vehicle Registration Fee
P2-2024-080	Insurance Premiums	AFSMO	1	NO	NP 53.5 Agency-to- Agency	01/01/2024	21/01/2024	24/01/2024	25/01/2024	GAA CY 2024	17,750.00	17,750.00		Payment of Vehicle Insurance
P2-2024-015	Office Supplies	AFPAO	1	NO	NP 53.5 Agency-to- Agency	01/03/2024	21/03/2024	24/03/2024	25/03/2024	GAA CY 2024	52,400.00	52,400.00		Procurement of Office Supplies
P2-2024-015	Office Supplies	AFPAO	1	NO	Shopping	01/01/2024	21/01/2024	24/01/2024	25/01/2024	GAA CY 2024	49,600.00	49,600.00		Procurement of Office Supplies
P2-2024-025	Other Supplies	AFPAO	2	NO	Shopping	01/01/2024	21/01/2024	24/01/2024	25/01/2024	GAA CY 2024	74,600.00	74,600.00		Procurement of Other Supplies
P2-2024-033	Telephone Subscription - Mobile	AFPAO	12	NO	Shopping	01/01/2024	21/01/2024	24/01/2024	25/01/2024	GAA CY 2024	48,000.00	48,000.00		Payment of Telephone Subscription- Mobile for Jan-Dec 2024
P2-2024-035	Cable, Satellite, Telegraph, and Radio Subscription	AFPAO	12	NO	Direct Contracting	01/01/2024	21/01/2024	24/01/2024	25/01/2024	GAA CY 2024	28,800.00	28,800.00		Payment of Cable, Satellite, Telegraph, and Radio Subscription for Jan- Dec 2024
P2-2024-039	Printing and Binding	AFPAO	2	NO	NP-53.9 - Small Value Procurement	01/09/2024	21/09/2024	24/09/2024	25/09/2024	GAA CY 2024	1,282,500.00	1,282,500.00		Printing and Binding of Poster and Desk Calendar CY-2025
P2-2024-047	Consultancy Services	AFPAO	24	NO	NP 53.7 Highly Technical Consultants	01/01/2024	21/01/2024	24/01/2024	25/01/2024	GAA CY 2024	480,000.00	480,000.00		Consultancy Fees for Jan-Dec 2024
P2-2024-054	Repair & Maintenance - Office Buildings	AFPAO	2	NO	NP-53.9 - Small Value Procurement	01/01/2024	21/01/2024	24/01/2024	25/01/2024	GAA CY 2024	48,000.00	48,000.00		R&M of Office Buildings
P2-2024-057	Repair and Maintenance - Office Equipment	AFPAO	2	NO	NP-53.9 - Small Value Procurement	01/01/2024	21/01/2024	24/01/2024	25/01/2024	GAA CY 2024	48,000.00	48,000.00		R&M of Office Equipment
P2-2024-059	Repair and Maintenance - IT Equipment	AFPAO	2	NO	NP-53.9 - Small Value Procurement	01/01/2024	21/01/2024	24/01/2024	25/01/2024	GAA CY 2024	48,000.00	48,000.00		R&M of IT Equipment

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Code (PAP)	Procurement Project	PMO/ End-User	Qty/Size	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
						Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
P2-2024-063	Repair and Maintenance - Firefighting Equipment & Accessories	AFPAO	1	NO	NP-53.9 - Small Value Procurement	01/01/2024	21/01/2024	24/01/2024	25/01/2024	GAA CY 2024	2,000.00	2,000.00		Firefighting Equipment and Accessories
P2-2024-069	Repair and Maintenance - Motor Vehicles	AFPAO	2	NO	NP-53.9 - Small Value Procurement	01/01/2024	21/01/2024	24/01/2024	25/01/2024	GAA CY 2024	49,000.00	49,000.00		R&M of Motor vehicles
P2-2024-078	Registration of Motor Vehicle	AFPAO	1	NO	NP 53.5 Agency-to- Agency	01/10/2024	21/10/2024	24/10/2024	25/10/2024	GAA CY 2024	2,800.00	2,800.00		Registration for Motor Vehicle
P2-2024-080	Insurance Premiums	AFPAO	2	NO	NP 53.5 Agency-to- Agency	01/10/2024	21/10/2024	24/10/2024	25/10/2024	GAA CY 2024	1,200.00	1,200.00		Insurance for Motor Vehicle
P2-2024-015	Office Supplies	OAFA	4	NO	Shopping	01/01/2024	01/21/2024	01/24/2024	01/25/2024	GAA CY 2024	796,109.00	796,109.00		Procurement of Office Supplies
P2-2024-015	Office Supplies	OAFA	1	NO	NP 53.5 Agency-to- Agency	03/01/2024	03/21/2024	03/24/2024	03/25/2024	GAA CY 2024	68,800.00	68,800.00		Procurement of Office Supplies PSDBM
P2-2024-025	Other Supplies	OAFA	2	NO	NP-53.9 - Small Value Procurement	01/01/2024	01/21/2024	01/24/2024	01/25/2024	GAA CY 2024	50,000.00	50,000.00		To support the procurement of Other Supplies
P2-2024-033	Telephone Subscription - Mobile	OAFA	4	NO	NP-53.9 - Small Value Procurement	01/01/2024	01/21/2024	01/24/2024	01/25/2024	GAA CY 2024	90,000.00	90,000.00		To support the Telephone Expenses - Mobile
P2-2024-040	Rental	OAFA	12	NO	Direct Contracting	01/01/2024	01/21/2024	01/24/2024	01/25/2024	GAA CY 2024	105,000.00	105,000.00		To support the rent expenses
P2-2024-054	Repair & Maintenance - Office Buildings	OAFA	2	NO	NP-53.9 - Small Value Procurement	04/01/2024	04/21/2024	04/24/2024	04/25/2024	GAA CY 2024	50,000.00	50,000.00		To support the R & M - Office Buildings
P2-2024-057	Repair and Maintenance - Office Equipment	OAFA	1	NO	NP-53.9 - Small Value Procurement	07/01/2024	07/21/2024	07/24/2024	07/25/2024	GAA CY 2024	50,000.00	50,000.00		To support the R & M - Office Equipment
P2-2024-058	Repair and Maintenance - Furnitures and Fixtures	OAFA	1	NO	NP-53.9 - Small Value Procurement	01/01/2024	01/21/2024	01/24/2024	01/25/2024	GAA CY 2024	50,000.00	50,000.00		To support the R & M - Furniture and Fixtures
P2-2024-059	Repair and Maintenance - IT Equipment	OAFA	2	NO	NP-53.9 - Small Value Procurement	01/01/2024	01/21/2024	01/24/2024	01/25/2024	GAA CY 2024	50,000.00	50,000.00		To support the R & M - IT Equipment
P2-2024-063	Repair and Maintenance - Firefighting Equipment & Accessories	OAFA	1	NO	NP-53.9 - Small Value Procurement	01/01/2024	01/21/2024	01/24/2024	01/25/2024	GAA CY 2024	8,800.00	8,800.00		To support the R & M - Firefighting Equipment and Accessories
P2-2024-069	Repair and Maintenance - Motor Vehicles	OAFA	2	NO	NP-53.9 - Small Value Procurement	04/01/2024	04/21/2024	04/24/2024	04/25/2024	GAA CY 2024	58,060.00	58,060.00		To support the R & M - Motor Vehicles
P2-2024-078	Registration of Motor Vehicles	OAFA	2	NO	NP 53.5 Agency-to- Agency	01/01/2024	01/21/2024	01/24/2024	01/25/2024	GAA CY 2024	3,850.00	3,850.00		Registration of Motor Vehicle

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						Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
P2-2024-080	Insurance Premiums	OAFPA	2	NO	NP 53.5 Agency-to- Agency	01/01/2024	01/21/2024	01/24/2024	01/25/2024	GAA CY 2024	1,450.00	1,450.00		Insurance of Motor Vehicle
P2-2024-015	Office Supplies	OAFPM	1	No	NP 53.5 Agency-to- Agency	03/11/2023	15/11/2023	01/12/2023	01/01/2024	GAA CY 2024	39,000.00	39,000.00		Procurement of Office Supplies to PSDM for the 1st Quarter
P2-2024-015	Office Supplies	OAFPM	4	No	Shopping	01/01/2024	01/02/2024	01/03/2024	01/04/2024	GAA CY 2024	115,796.00	115,796.00		Procurement of Office Supplies for the 1st,2nd ,3rd and 4th Quarter
P2-2024-025	Other Supplies	OAFPM	4	No	Shopping	01/04/2024	01/05/2024	01/06/2024	01/07/2024	GAA CY 2024	132,220.00	132,220.00		Procurement of Other Supplies for the 1st,2nd ,3rd and 4th Quarter
P2-2024-033	Telephone Subscription - Mobile	OAFPM	12	No	Shopping	01/02/2024	01/05/2024	01/09/2024	01/10/2024	GAA CY 2024	32,400.00	32,400.00		Mobile Telephone Subscription from January to December 2024
P2-2024-034	Internet Subscription	OAFPM	12	No	Direct Contracting	01/07/2024	01/08/2024	01/08/2024	01/10/2024	GAA CY 2024	53,760.00	53,760.00		Internet Subscription from January to December 2024
P2-2024-054	Repair & Maintenance - Office Buildings	OAFPM	1	No	NP-53.9 - Small Value Procurement	03/11/2023	15/11/2023	01/12/2023	01/01/2024	GAA CY 2024	20,000.00	20,000.00		Procurement of R&M Office Buildings
P2-2024-057	Repair and Maintenance - Office Equipment	OAFPM	1	No	NP-53.9 - Small Value Procurement	01/01/2024	01/02/2024	01/03/2024	01/04/2024	GAA CY 2024	22,000.00	22,000.00		Procurement of R&M Office Equipment
P2-2024-058	Repair and Maintenance - Furnitures and Fixtures	OAFPM	1	No	NP-53.9 - Small Value Procurement	01/04/2024	01/05/2024	01/06/2024	01/07/2024	GAA CY 2024	10,000.00	10,000.00		Procurement of R&M Furniture & Fixtures
P2-2024-059	Repair and Maintenance - IT Equipment	OAFPM	1	No	NP-53.9 - Small Value Procurement	01/07/2024	01/08/2024	01/09/2024	01/10/2024	GAA CY 2024	30,000.00	30,000.00		Procurement of R&M IT Equipments
P2-2024-063	Repair and Maintenance - Firefighting Equipment & Accessories	OAFPM	1	No	NP-53.9 - Small Value Procurement	03/11/2023	15/11/2023	01/12/2023	01/01/2024	GAA CY 2024	2,600.00	2,600.00		Procurement of R&M Fire Fighting Equipment Accessories
P2-2024-069	Repair and Maintenance - Motor Vehicles	OAFPM	1	No	NP-53.9 - Small Value Procurement	15/11/2023	01/12/2023	01/01/2024	01/02/2024	GAA CY 2024	33,536.00	33,536.00		Procurement of R&M Motor Vehicles
P2-2024-078	Registration of Motor Vehicle	OAFPM	1	No	NP 53.5 Agency-to- Agency	01/12/2023	01/01/2024	01/02/2024	01/03/2024	GAA CY 2024	2,800.00	2,800.00		Registration of Motor Vehicle
P2-2024-080	Insurance Premiums	OAFPM	1	No	NP 53.5 Agency-to- Agency	01/01/2024	01/02/2024	01/03/2024	01/04/2024	GAA CY 2024	550.00	550.00		Insurance Premium of Motor Vehicle
P2-2024-015	Office Supplies	OAJA	1	NO	Shopping	01/19/2024	01/21/2024	01/24/2024	01/25/2024	GAA CY 2024	354,682.64	354,682.64		Admin and Records Management

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						Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
P2-2024-015	Office Supplies	OAJA	1	NO	NP 53.5 Agency-to- Agency	01/19/2024	01/21/2024	01/24/2024	01/25/2024	GAA CY 2024	25,317.36	25,317.36		Procurement of Office Supplies
P2-2024-025	Other Supplies	OAJA	1	NO	NP-53.9 - Small Value Procurement	01/19/2024	04/21/2024	04/24/2024	04/25/2024	GAA CY 2024	342,000.00	342,000.00		PAFGCM PTI and PAFESB Requirements
P2-2024-054	Repair & Maintenance - Office Buildings	OAJA	1	NO	NP-53.9 - Small Value Procurement	01/19/2024	07/21/2024	07/24/2024	07/25/2024	GAA CY 2024	318,074.00	318,074.00		Procurement of R & M - Office Building
P2-2024-057	Repair and Maintenance Office Equipment	OAJA	1	NO	NP-53.9 - Small Value Procurement	01/19/2024	07/21/2024	07/24/2024	07/25/2024	GAA CY 2024	325,000.00	325,000.00		Procurement of R & M - Office Equipment
P2-2024-058	Repair and Maintenance Furnitures and Fixtures	OAJA	1	NO	NP-53.9 - Small Value Procurement	01/19/2024	07/21/2024	07/24/2024	07/25/2024	GAA CY 2024	220,000.00	220,000.00		Procurement of R & M - Furniture and Fixtures
P2-2024-059	Repair and Maintenance IT Equipment	OAJA	1	NO	NP-53.9 - Small Value Procurement	01/19/2024	04/21/2024	04/24/2024	04/25/2024	GAA CY 2024	50,000.00	50,000.00		Procurement of R & M - IT Equipment
P2-2024-063	Repair and Maintenance Firefighting Equipment & Accessories	OAJA	1	NO	NP-53.9 - Small Value Procurement	01/19/2024	01/21/2024	01/24/2024	01/25/2024	GAA CY 2024	425,000.00	425,000.00		Procurement of R & M -Firefighting Equipment
P2-2024-069	Repair and Maintenance Motor Vehicles	OAJA	1	NO	NP-53.9 - Small Value Procurement	01/19/2024	01/21/2024	01/24/2024	01/25/2024	GAA CY 2024	51,600.00	51,600.00		Procurement of R & M Motor Vehicles
P2-2024-078	Registration of Motor Vehicles	OAJA	1	NO	NP 53.5 Agency-to- Agency	01/19/2024	01/21/2024	01/24/2024	01/25/2024	GAA CY 2024	5,876.00	5,876.00		To support of Registration of Motor Vehicles
P2-2024-080	Insurance Premiums	OAJA	1	NO	NP 53.5 Agency-to- Agency	01/19/2024	01/21/2024	01/24/2024	01/25/2024	GAA CY 2024	450.00	450.00		To support Insurance for Motor Vehicle
P2-2024-015	Office Supplies	OCAC	1	NO	NP 53.5 Agency-to- Agency	11 Mar 2024	08 Apr 2024	10 Apr 2024	12 Apr 2024	GAA CY 2024	68,800.00	68,800.00		Procurement of Office Supplies (1Qtr)
P2-2024-033	Telephone Subscription - Mobile	OCAC	12	NO	Direct Contracting	05/02/2024	26/02/2024	28/02/2024	04/03/2024	GAA CY 2024	54,000.00	54,000.00		Payment for Telephone Expenses- Mobile (1Qtr-4Qtr)
P2-2024-035	Cable, Satellite, Telegraph, and Radio Subscription	OCAC	12	NO	Direct Contracting	05/02/2024	26/02/2024	28/02/2024	04/03/2024	GAA CY 2024	6,600.00	6,600.00		Payment Cable, Satellite, Telegraph and Radio Subscription (1Qtr- 4Qtr)
P2-2024-054	Repair & Maintenance - Office Buildings	OCAC	2	NO	NP-53.9 - Small Value Procurement	12/02/2024	26/02/2024	04/03/2024	19/03/2024	GAA CY 2024	30,000.00	30,000.00		Procurement of R & M - Office Buildings (1Qtr & 3Qtr)
P2-2024-057	Repair and Maintenance Office Equipment	OCAC	2	NO	NP-53.9 - Small Value Procurement	12/02/2024	26/02/2024	04/03/2024	19/03/2024	GAA CY 2024	40,000.00	40,000.00		Procurement of R & M - Office Equipment (1Qtr & 3Qtr)

(Philippine Air Foce) Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Qty/Size	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
						Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
P2-2024-058	Repair and Maintenance Furnitures and Fixtures	OCAC	1	NO	NP-53.9 - Small Value Procurement	08/04/2024	30/04/2024	06/06/2024	09/06/2024	GAA CY 2024	10,000.00	10,000.00		Procurement of R & M - Furniture & Fixtures (2Qtr)
P2-2024-059	Repair and Maintenance IT Equipment	OCAC	1	NO	NP-53.9 - Small Value Procurement	22/02/2024	05/02/2024	19/02/2024	22/02/2024	GAA CY 2024	8,400.00	8,400.00		Procurement of R & M - Firefighting Equipment & Accessories (1Qtr)
P2-2024-059	Repair and Maintenance IT Equipment	OCAC	2	NO	NP-53.9 - Small Value Procurement	13/05/2024	28/05/2024	03/06/2024	06/06/2024	GAA CY 2024	30,000.00	30,000.00		Procurement of R & M IT Equipment (2Qtr & 4Qtr)
P2-2024-069	Repair and Maintenance Motor Vehicles	OCAC	4	NO	NP-53.9 - Small Value Procurement	08/01/2024	31/01/2024	05/02/2024	05/03/2024	GAA CY 2024	40,000.00	40,000.00		Procurement of R & M - Motor Vehicles (1Qtr- 4Qtr)
P2-2024-078	Registration of Motor Vehicles	OCAC	2	NO	NP 53.5 Agency-to- Agency	06/02/2024	08/02/2024	13/02/2024	15/02/2024	GAA CY 2024	8,500.00	8,500.00		To support of Registration of Motor Vehicles Plate Number SLB-142 for the Month of February
P2-2024-079	Fidelity Bond Premiums	OCAC	1	NO	NP 53.5 Agency-to- Agency	03/07/2024	16/07/2024	24/07/2024	06/08/2024	GAA CY 2024	3,400.00	3,400.00		Payment for Fidelity Bond Premiums for the Month of September
P2-2024-080	Insurance Premiums	OCAC	2	NO	NP 53.5 Agency-to- Agency	06/02/2024	08/02/2024	13/02/2024	15/02/2024	GAA CY 2024	6,000.00	6,000.00		To support the Payment for Insurance of Mobility Vehicles Plate Number SLB-142 for the Month of February
P2-2024-015	Office Supplies	OCNAF	2	NO	NP 53.5 Agency-to- Agency	01/01/2024	01/21/2024	01/24/2024	01/25/2024	GAA CY 2024	60,000.00	60,000.00		Procurement of Office Supplies PSDBM
P2-2024-015	Office Supplies	OCNAF	2	NO	Shopping	01/01/2024	01/21/2024	01/24/2024	01/25/2024	GAA CY 2024	77,000.00	77,000.00		Procurement of Office Supplies
P2-2024-025	Other Supplies	OCNAF	1	NO	NP-53.9 - Small Value Procurement	01/01/2024	01/21/2024	01/24/2024	01/25/2024	GAA CY 2024	61,000.00	61,000.00		To support Telephone Expenses - Landline
P2-2024-032	Telephone Subscription - Landline	OCNAF	12	NO	Direct Contracting	01/01/2024	01/21/2024	01/24/2024	01/25/2024	GAA CY 2024	19,200.00	19,200.00		To support Communication Expenses - Landline
P2-2024-033	Telephone Subscription - Mobile	OCNAF	4	NO	Direct Contracting	01/01/2024	01/21/2024	01/24/2024	01/25/2024	GAA CY 2024	20,400.00	20,400.00		To support Telephone - Mobile Expenses
P2-2024-044	Subscription Requirements	OCNAF	4	NO	NP 53.5 Agency-to- Agency	01/01/2024	01/21/2024	01/24/2024	01/25/2024	GAA CY 2024	5,400.00	5,400.00		To support Newspapaer Subscription
P2-2024-054	Repair & Maintenance - Office Buildings	OCNAF	1	NO	NP-53.9 - Small Value Procurement	01/01/2024	01/21/2024	01/24/2024	01/25/2024	GAA CY 2024	36,000.00	36,000.00		To support R&M Office Building Quarterly

(Philippine Air Foce) Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Qty/Size	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
						Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
P2-2024-057	Repair and Maintenance Office Equipment	OCNAF	1	NO	NP-53.9 - Small Value Procurement	01/01/2024	01/21/2024	01/24/2024	01/25/2024	GAA CY 2024	48,000.00	48,000.00		To support R&M Office Equipment Quarterly
P2-2024-058	Repair and Maintenance Furnitures and Fixtures	OCNAF	1	NO	NP-53.9 - Small Value Procurement	01/01/2024	01/21/2024	01/24/2024	01/25/2024	GAA CY 2024	5,000.00	5,000.00		To support R&M - Furnitures and Fixtures January 2024
P2-2024-059	Repair and Maintenance IT Equipment	OCNAF	1	NO	NP-53.9 - Small Value Procurement	01/01/2024	01/21/2024	01/24/2024	01/25/2024	GAA CY 2024	34,000.00	34,000.00		To support of IT Equipment
P2-2024-063	Repair and Maintenance Firefighting Equipment & Accessories	OCNAF	1	NO	NP-53.9 - Small Value Procurement	01/01/2024	01/21/2024	01/24/2024	01/25/2024	GAA CY 2024	1,260.00	1,260.00		To support R&M Firefighting Equipment January 2024
P2-2024-064	Repair and Maintenance Medical, Dental and Laboratory Equipment	OCNAF	1	NO	NP-53.9 - Small Value Procurement	01/01/2024	01/21/2024	01/24/2024	01/25/2024	GAA CY 2024	64,000.00	64,000.00		To support R&M Medical Equipment Quarterly
P2-2024-069	Repair and Maintenance Motor Vehicles	OCNAF	1	NO	NP-53.9 - Small Value Procurement	01/01/2024	01/21/2024	01/24/2024	01/25/2024	GAA CY 2024	25,604.00	25,604.00		To support R&M of Motor Vehicle on January 2024
P2-2024-078	Registration of Motor Vehicles	OCNAF	1	NO	NP 53.5 Agency-to- Agency	01/01/2024	01/21/2024	01/24/2024	01/25/2024	GAA CY 2024	4,200.00	4,200.00		To support Registration of Motor Vehicle (April)
P2-2024-080	Insurance Premiums	OCNAF	1	NO	NP 53.5 Agency-to- Agency	01/01/2024	01/21/2024	01/24/2024	01/25/2024	GAA CY 2024	1,736.00	1,736.00		To support Insurance expenses
P2-2024-015	Office Supplies	OCSAF	1	NO	NP 53.5 Agency-to- Agency	01/03/2024	03/21/2024	03/24/2024	03/25/2024	GAA CY 2024	42,340.00	42,340.00		Procurement of Office Supplies for 3rd Quarter 2024
P2-2024-015	Office Supplies	OCSAF	1	NO	Shopping	01/01/2024	01/21/2024	01/24/2024	01/25/2024	GAA CY 2024	50,000.00	50,000.00		Procurement of Office Supplies for 1st Quarter 2024
P2-2024-018	Food Supplies	OCSAF	1	NO	NP 53.9 - Small Value Procurement	02/09/2024	09/22/2024	09/25/2024	09/26/2024	GAA CY 2024	320,000.00	320,000.00		Procurement of Gift Items for Patients (PAF Personnel)
P2-2024-019	Drugs and Medicines	OCSAF	1	YES	Competitive Bidding	01/02/2024	02/21/2024	02/24/2024	02/25/2024	GAA CY 2024	14,453,612.00	14,453,612.00		Procurement of Drugs and Medicines for PAFMTFs and Dental Dispensaries (Framework Agreement)
P2-2024-020	Medical, Dental and Laboratory	OCSAF	1	NO	NP 53.9 - Small Value Procurement	01/05/2024	05/21/2024	05/24/2024	05/25/2024	GAA CY 2024	60,000.00	60,000.00		Procurement of Medical, Dental, Laboratory Supplies for 2nd Quarter 2024
P2-2024-025	Other Supplies	OCSAF	1	NO	NP 53.9 - Small Value Procurement	02/09/2024	09/22/2024	09/25/2024	09/26/2024	GAA CY 2024	207,400.00	207,400.00		Procurement of Gift Items for Patients (PAF Personnel)

(Philippine Air Force) Annual Procurement Plan for FY 2024														
Code (PAP)	Procurement Project	PMO/ End-User	Qty/Size	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
						Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
P2-2024-033	Telephone Subscription - Mobile	OCSAF	4	NO	Direct Contracting	01/01/2024	01/21/2024	01/24/2024	01/25/2024	GAA CY 2024	89,000.00	89,000.00		To support Payment of Telephone - Mobile Subscription for 1st Quarter - 4th Quarter of CY 2024
P2-2024-035	Cable, Satellite, Telegraph, and Radio Subscription	OCSAF	12	NO	Direct Contracting	01/01/2024	01/21/2024	01/24/2024	01/25/2024	GAA CY 2024	22,800.00	22,800.00		To support Payment of Cable, Satellite, Telegraph, and Radio Subscription for Jan - Dec 24
P2-2024-078	Registration of Motor Vehicles	OCSAF	2	NO	NP 53.5 Agency-to-Agency	01/01/2024	01/21/2024	01/24/2024	01/25/2024	GAA CY 2024	6,600.00	6,600.00		To support Registration of Motor Vehicles for 1st Quarter 2024
P2-2024-080	Insurance Premiums	OCSAF	2	NO	NP 53.5 Agency-to-Agency	01/01/2024	01/21/2024	01/24/2024	01/25/2024	GAA CY 2024	1,200.00	1,200.00		To support Insurance of Motor Vehicles for 1st Quarter 2024
P2-2024-015	Office Supplies	OSAS	1	No	NP 53.5 Agency-to-Agency	15/01/2024	25/01/2024	29/01/2024	30/01/2024	GAA CY 2024	71,400.00	71,400.00		Procurement of Office Supplies for 1st Quarter 2024.
P2-2024-025	Other Supplies	OSAS	2	No	NP-53.9 - Small Value Procurement	11/02/2024	03/03/2024	07/03/2024	08/03/2024	GAA CY 2024	953,500.00	953,500.00		Procurement of Other Supplies for 1st Quarter and 3rd Quarter 2024.
P2-2024-040	Rental	OSAS	12	No	Direct Contracting	11/02/2024	03/03/2024	07/03/2024	08/03/2024	GAA CY 2024	72,000.00	72,000.00		Payment for Rental of Photocopier for January 2024 to December 2024.
P2-2024-069	Repair and Maintenance Motor Vehicles	OSAS	1	No	NP-53.9 - Small Value Procurement	11/02/2024	03/03/2024	07/03/2024	08/03/2024	GAA CY 2024	127,410.00	127,410.00		Repair & Maintenance Motor Vehicle for 1st Quarter 2024.
P2-2024-078	Registration of Motor Vehicle	OSAS	1	No	NP 53.5 Agency-to-Agency	11/07/2024	03/08/2024	08/08/2024	09/08/2024	GAA CY 2024	8,500.00	8,500.00		Payment for Registration of Motor Vehicle for 1st Quarter 2024.
P2-2024-080	Insurance Premiums	OSAS	1	No	NP 53.5 Agency-to-Agency	12/07/2024	04/08/2024	09/08/2024	10/08/2024	GAA CY 2024	550.00	550.00		Payment for Insurance Premiums of Motor Vehicle for 1st Quarter 2024.
P2-2024-015	Office Supplies	PAFHRMC	1	No	NP 53.5 Agency-to-Agency	08/01/2024	28/01/2024	31/01/2024	01/02/2024	GAA CY 2024	352,935.00	352,935.00		1st Quarter, Procurement of Office Supplies
P2-2024-015	Office Supplies	PAFHRMC	1	No	NP 53.5 Agency-to-Agency	08/01/2024	28/01/2024	31/01/2024	01/02/2024	GAA CY 2024	547,065.00	547,065.00		1st Quarter, Procurement of Office Supplies

(Philippine Air Foce) Annual Procurement Plan for FY 2024														
Code (PAP)	Procurement Project	PMO/ End-User	Qty/Size	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
						Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
P2-2024-015	Office Supplies	PAFHRMC	1	No	Shopping	08/01/2024	28/01/2024	31/01/2024	01/02/2024	GAA CY 2024	347,854.00	347,854.00		1st Quarter, Procurement of Office Supplies
P2-2024-015	Office Supplies	PAFHRMC	1	No	Shopping	08/01/2024	28/01/2024	31/01/2024	01/02/2024	GAA CY 2024	193,343.00	193,343.00		1st Quarter, Procurement of Office Supplies
P2-2024-015	Office Supplies	PAFHRMC	1	No	Shopping	01/07/2024	21/07/2024	24/07/2024	25/07/2024	GAA CY 2024	329,717.00	329,717.00		3rd Quarter, Procurement of Office Supplies
P2-2024-025	Other Supplies	PAFHRMC	1	No	NP-53.9 - Small Value Procurement	01/04/2024	21/04/2024	24/04/2024	25/04/2024	GAA CY 2024	282,000.00	282,000.00		2nd Quarter, Procurement of Other Supplies
P2-2024-032	Telephone Subscription - Landline	PAFHRMC	12	No	Direct Contracting	08/01/2024	28/01/2024	31/01/2024	01/02/2024	GAA CY 2024	84,672.00	84,672.00		1st to 4th Quarter, Procurement of Advertising Requirements
P2-2024-033	Telephone Subscription - Mobile	PAFHRMC	3	No	NP-53.9 - Small Value Procurement	08/01/2024	28/01/2024	31/01/2024	01/02/2024	GAA CY 2024	133,128.00	133,128.00		1st to 3rd Quarter, Procurement of Advertising Requirements
P2-2024-038	Advertising Requirements	PAFHRMC	3	No	NP-53.9 - Small Value Procurement	08/01/2024	28/01/2024	31/01/2024	01/02/2024	GAA CY 2024	940,000.00	940,000.00		1st to 3rd Quarter, Procurement of Advertising Requirements
P2-2024-039	Printing and Binding	PAFHRMC	3	No	Direct Contracting	08/01/2024	28/01/2024	31/01/2024	01/02/2024	GAA CY 2024	857,000.00	857,000.00		1st Quarter, Procurement of Printing and Binding
P2-2024-044	Subscription Requirements	PAFHRMC	12	No	NP 53.14 - Direct Retail Purchase	08/01/2024	28/01/2024	31/01/2024	01/02/2024	GAA CY 2024	24,960.00	24,960.00		1st to 4th Quarter, Procurement of Subscription Requirements
P2-2024-054	Repair & Maintenance - Office Buildings	PAFHRMC	1	No	NP-53.9 - Small Value Procurement	01/04/2024	21/04/2024	24/04/2024	25/04/2024	GAA CY 2024	44,577.00	44,577.00		2nd Quarter, Procurement of R & M - Office Building
P2-2024-056	Repair & Maintenance- - Other Structures	PAFHRMC	1	No	NP-53.9 - Small Value Procurement	01/04/2024	21/04/2024	24/04/2024	25/04/2024	GAA CY 2024	44,261.66	44,261.66		2nd Quarter, Procurement of R & M - Otherb Structures
P2-2024-057	Repair and Maintenance- Office Equipment	PAFHRMC	2	No	NP-53.9 - Small Value Procurement	08/01/2024	28/01/2024	31/01/2024	01/02/2024	GAA CY 2024	268,766.25	268,766.25		1st to 3rd Quarter, Procurement of Office Equipment
P2-2024-058	Repair and Maintenance- Furnitures and Fixtures	PAFHRMC	1	No	NP-53.9 - Small Value Procurement	01/04/2024	21/04/2024	24/04/2024	25/04/2024	GAA CY 2024	118,100.00	118,100.00		2nd Quarter, Procurement of R & M - Furnitures and Fixtures
P2-2024-059	Repair and Maintenance- IT Equipment	PAFHRMC	2	No	NP-53.9 - Small Value Procurement	01/04/2024	21/04/2024	24/04/2024	25/04/2024	GAA CY 2024	177,492.10	177,492.10		1st and 3rd Quarter, Procurement of R & M - IT Equipment

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						Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
P2-2024-061	Repair and Maintenance Communication Equipment	PAFHRMC	1	No	NP-53.9 - Small Value Procurement	01/07/2024	21/07/2024	24/07/2024	25/07/2024	GAA CY 2024	60,862.23	60,862.23		3rd Quarter, Procurement of Communication Equipment
P2-2024-063	Repair and Maintenance Firefighting Equipment & Accessories	PAFHRMC	1	No	NP-53.9 - Small Value Procurement	08/01/2024	28/01/2024	31/01/2024	01/02/2024	GAA CY 2024	12,000.00	12,000.00		1st Quarter, Procurement of R & M - Firefighting Equipment and Accessories
P2-2024-069	Repair and Maintenance Motor Vehicles	PAFHRMC	3	No	NP-53.9 - Small Value Procurement	08/01/2024	28/01/2024	31/01/2024	01/02/2024	GAA CY 2024	283,451.00	283,451.00		1st Quarter, Procurement of R & M - Motor Vehicles
P2-2024-078	Registration of Motor Vehicles	PAFHRMC	3	No	NP 53.5 Agency-to-Agency	01/04/2024	21/04/2024	24/04/2024	25/04/2024	GAA CY 2024	10,050.00	10,050.00		2nd to 4th Quarter, Procurement of Insurance Premiums
P2-2024-079	Fidelity Bonds Premiums	PAFHRMC	1	No	NP 53.5 Agency-to-Agency	01/04/2024	21/04/2024	24/04/2024	25/04/2024	GAA CY 2024	6,750.00	6,750.00		2nd Quarter, Procurement of Fidelity Bonds Premium
P2-2024-079	Fidelity Bonds Premiums	PAFHRMC	1	No	NP 53.5 Agency-to-Agency	01/07/2024	21/07/2024	24/07/2024	25/07/2024	GAA CY 2024	110,817.00	110,817.00		3rd Quarter, Procurement of Fidelity Bonds Premium
P2-2024-080	Insurance Premiums	PAFHRMC	3	No	NP 53.5 Agency-to-Agency	01/04/2024	21/04/2024	24/04/2024	25/04/2024	GAA CY 2024	3,600.00	3,600.00		2nd to 4th Quarter, Procurement of Insurance Premiums
P2-2024-015	Office Supplies	OA-2	1	NO	NP 53.5 Agency-to-Agency	08/01/2024	28/01/2024	31/01/2024	01/02/2024	GAA CY 2024	19,985.00	19,985.00		Procurement of Office Supplies
P2-2024-015	Office Supplies	OA-2	1	NO	Shopping	08/01/2024	28/01/2024	31/01/2024	01/02/2024	GAA CY 2024	52,365.40	52,365.40		Procurement of Office Supplies
P2-2024-025	Other Supplies	OA-2	1	NO	NP-53.9 - Small Value Procurement	08/01/2024	28/01/2024	31/01/2024	01/02/2024	GAA CY 2024	323,068.00	323,068.00		Procurement of Other Supplies
P2-2024-040	Rental	OA-2	12	NO	Direct Contracting	02/01/2024	01/28/2024	01/31/2024	01/01/2024	GAA CY 2024	78,000.00	78,000.00		Payment of Rental for the month of January - December
P2-2024-078	Registration of Motor Vehicles	OA-2	1	NO	NP 53.5 Agency-to-Agency	01/15/2024	02/04/2024	02/04/2024	02/08/2024	GAA CY 2024	2,380.00	2,380.00		Payment for Registration of Motorcycle for 2nd Quarter
P2-2024-079	Fidelity Bonds Premiums	OA-2	2	NO	NP 53.5 Agency-to-Agency	02/08/2024	02/26/2024	02/26/2024	02/26/2024	GAA CY 2024	75,000.00	75,000.00		Fidelity Bond Premium for the 1st Quarter
P2-2024-051	Other Professional Services	OA-2	12	NO	NP 53.7 Highly Technical Consultants	01/01/2024	01/22/2024	01/22/2024	01/25/2024	GAA CY 2024	540,000.00	540,000.00		Negotiated Procurement 53.7 Highly Technical Consultants

(Philippine Air Force) Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Qty/Size	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
						Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
P2-2024-032	Telephone Subscription - Landline	OA-2	12	NO	Direct Contracting	01/08/2024	01/28/2024	01/29/2024	02/01/2024	GAA CY 2024	195,371.60	195,371.60		Direct Contracting
P2-2024-080	Insurance Premiums	OA-2	1	NO	NP 53.5 Agency-to- Agency	01/22/2024	02/11/2024	02/14/2024	02/15/2024	GAA CY 2024	450.00	450.00		Insurance Premium for the 2nd Quarter
P2-2024-054	Repair & Maintenance - Office Buildings	OA-2	1	NO	NP-53.9 - Small Value Procurement	03/04/2024	03/24/2024	03/27/2024	03/27/2024	GAA CY 2024	90,000.00	90,000.00		Repairs & Maintenance - Other Structures
P2-2024-057	Repair and Maintenance - Office Equipment	OA-2	1	NO	NP-53.9 - Small Value Procurement	03/04/2024	03/24/2024	03/27/2024	03/27/2024	GAA CY 2024	60,000.00	60,000.00		Repairs & Maintenance - Office Equipment
P2-2024-058	Repair and Maintenance - Furnitures and Fixtures	OA-2	1	NO	NP-53.9 - Small Value Procurement	03/04/2024	03/24/2024	03/27/2024	03/27/2024	GAA CY 2024	60,000.00	60,000.00		Repairs & Maintenance - Furnitures and Fixture Requirements
P2-2024-059	Repair and Maintenance - IT Equipment	OA-2	1	NO	NP-53.9 - Small Value Procurement	03/04/2024	03/24/2024	03/27/2024	03/27/2024	GAA CY 2024	72,000.00	72,000.00		Repairs & Maintenance - IT Equipment Requirements
P2-2024-069	Repair and Maintenance - Motor Vehicles	OA-2	1	NO	NP-53.9 - Small Value Procurement	03/04/2024	03/24/2024	03/27/2024	03/27/2024	GAA CY 2024	76,500.00	76,500.00		Repairs & Maintenance - Motor Vehicles
P2-2024-063	Repair and Maintenance - Firefighting Equipment & Accessories	OA-2	1	NO	NP-53.9 - Small Value Procurement	03/04/2024	03/24/2024	03/27/2024	03/27/2024	GAA CY 2024	30,000.00	30,000.00		Procurement of Firefighting Equipment & Accessories
P2-2024-015	Office Supplies	OA-1	1	NO	NP 53.5 Agency-to- Agency	08/01/2024	28/01/2024	31/01/2024	01/02/2024	GAA CY 2024	38,940.00	38,940.00		Procurement of Office Supplies - 1st Qtr
P2-2024-015	Office Supplies	OA-1	1	NO	Shopping	01/04/2024	21/04/2024	24/04/2024	25/04/2024	GAA CY 2024	39,430.00	39,430.00		Procurement of Office Supplies - 2nd Qtr
P2-2024-025	Other Supplies	OA-1	1	NO	Shopping	08/01/2024	28/01/2024	31/01/2024	01/02/2024	GAA CY 2024	98,000.00	98,000.00		Procurement of Other Supplies - 1st Qtr
P2-2024-034	Internet Subscription	OA-1	12	NO	Direct Contracting	08/01/2024	28/01/2024	31/01/2024	01/02/2024	GAA CY 2024	120,000.00	120,000.00		Telephone Subscription - January to December
P2-2024-040	Rental	OA-1	4	NO	Direct Contracting	04/03/2024	24/03/2024	27/03/2024	28/03/2024	GAA CY 2024	16,000.00	16,000.00		Internet Subscription - January to December
P2-2024-044	Subscription Requirements	OA-1	12	NO	Direct Contracting	08/01/2024	28/01/2024	31/01/2024	01/02/2024	GAA CY 2024	20,436.00	20,436.00		Rental of Photocopier - 1st to 4th Qtr
P2-2024-054	Repair & Maintenance - Office Buildings	OA-1	2	NO	NP-53.9 - Small Value Procurement	01/04/2024	21/04/2024	24/04/2024	25/04/2024	GAA CY 2024	152,150.00	152,150.00		Subscription Requirements (Google Meet and Zoom) January to December
P2-2024-057	Repair and Maintenance - Office Equipment	OA-1	2	NO	NP-53.9 - Small Value Procurement	01/04/2024	21/04/2024	24/04/2024	25/04/2024	GAA CY 2024	50,000.00	50,000.00		Repair and Maintenance- Office Equipment

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						Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
P2-2024-059	Repair and Maintenance- IT Equipment	OA-1	1	NO	NP-53.9 - Small Value Procurement	01/07/2024	21/07/2024	24/07/2024	25/07/2024	GAA CY 2024	82,815.00	82,815.00		Repair and Maintenance- IT Equipment
P2-2024-063	Repair and Maintenance- Firefighting Equipment & Accessories	OA-1	1	NO	NP-53.9 - Small Value Procurement	08/01/2024	28/01/2024	31/01/2024	01/02/2024	GAA CY 2024	12,000.00	12,000.00		Repair and Maintenance- Fire Fighting Equipment
P2-2024-069	Repair and Maintenance- Motor Vehicles	OA-1	2	NO	NP-53.9 - Small Value Procurement	05/02/2024	25/02/2024	28/02/2024	29/02/2024	GAA CY 2024	76,000.00	76,000.00		Repair and Maintenance- Motor Vehicles
P2-2024-078	Registration of Motor Vehicles	OA-1	1	NO	NP 53.5 Agency-to- Agency	05/08/2024	25/08/2024	28/08/2024	29/08/2024	GAA CY 2024	5,000.00	5,000.00		Registration of Motor Vehicles (1 Staff Car - Innova with plate Nr NDP9608)
P2-2024-079	Fidelity Bonds Premiums	OA-1	1	NO	NP 53.5 Agency-to- Agency	05/02/2024	25/02/2024	28/02/2024	29/02/2024	GAA CY 2024	15,000.00	15,000.00		Fidelity Bonds Premium (2 SDO)
P2-2024-080	Insurance Premiums	OA-1	2	NO	NP 53.5 Agency-to- Agency	01/04/2024	21/04/2024	24/04/2024	25/04/2024	GAA CY 2024	2,000.00	2,000.00		Insurance Premium (2 Staff Car - Innova with plate Nr NDP9608; Altis with plate nr S6R522)
P2-2024-001	Repair and Maintenance- Aircraft	15SW	19	YES	Competitive Bidding	01/01/2024	01/21/2024	01/24/2024	01/25/2024	GAA CY 2024	847,411,638.00	847,411,638.00		Procurement of Spares and Services for the Repair and Maintenance of Aircraft for 1st Quarter CY 2024
P2-2024-001	Repair and Maintenance- Aircraft	15SW	42	NO	NP-53.9 - Small Value Procurement	01/01/2024	01/21/2024	01/24/2024	01/25/2024	GAA CY 2024	40,235,150.00	40,235,150.00		Procurement of Spares and Services for the Repair and Maintenance of Aircraft for 1st Quarter CY 2024
P2-2024-015	Office Supplies	HACC/15SW/ 590ABG/ 710SPOW	4	NO	NP 53.5 Agency-to- Agency	01/15/2024	02/04/2024	02/07/2024	02/08/2024	GAA CY 2024	170,928.00	170,928.00		Procurement of Office Supplies for 2nd Quarter CY 2024
P2-2024-015	Office Supplies	HACC/15SW/ 590ABG/ 710SPOW	13	NO	Shopping	01/15/2024	02/04/2024	02/07/2024	02/08/2024	GAA CY 2024	1,091,545.00	1,091,545.00		Procurement of Office Supplies for 1st, 2nd, 3rd and 4th Quarter CY 2024
P2-2024-017	Animal/Zoological Supplies	710SPOW	4	NO	NP-53.9 - Small Value Procurement	01/15/2024	02/04/2024	02/07/2024	02/08/2024	GAA CY 2024	5,850,360.00	5,850,360.00		Procurement of Animal/Zoological Supplies for CY 2024
P2-2024-020	Medical, Dental and Laboratory	15SW	4	NO	NP-53.9 - Small Value Procurement	01/15/2024	02/04/2024	02/07/2024	02/08/2024	GAA CY 2024	2,486,193.00	2,486,193.00		Procurement of Medical, Dental & Lab Supplies for 1st, 2nd, 3rd and 4th Quarter CY 2024


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						Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
P2-2024-025	Other Supplies	HACC/15SW/ 590ABG/ 710SPOW	36	NO	NP-53.9 - Small Value Procurement	01/15/2024	02/04/2024	02/07/2024	02/08/2024	GAA CY 2024	5,372,558.00	5,372,558.00		Procurement of Other Supplies for 1st, 2nd, 3rd and 4th Quarter 2024
P2-2024-026	Utilities-Water	15SW	12	NO	Direct Contracting	04/01/2024	04/21/2024	04/24/2024	04/25/2024	GAA CY 2024	2,000,000.00	2,000,000.00		Payment Utilities - Water for January to December CY 2024
P2-2024-027	Utilities - Electricity	15SW	12	NO	Direct Contracting	01/01/2024	01/21/2024	01/24/2024	01/25/2024	GAA CY 2024	19,186,836.00	19,186,836.00		Payment Utilities - Electricity for January to December CY 2024
P2-2024-032	Telephone Subscription - Landline	HACC	24	NO	Direct Contracting	01/01/2024	01/21/2024	01/24/2024	01/25/2024	GAA CY 2024	111,700.00	111,700.00		Payment for Telephone Subscription - Landline for the month of January to December CY 2024
P2-2024-033	Telephone Subscription - Mobile	HACC/ 710SPOW	13	NO	Direct Contracting	01/15/2024	02/04/2024	02/07/2024	02/08/2024	GAA CY 2024	282,466.00	282,466.00		Payment for Telephone Subscription - Mobile for the month of January to December CY 2024
P2-2024-034	Internet Subscription	HACC/15SW/ 590ABG/ 710SPOW	48	NO	Direct Contracting	01/15/2024	02/04/2024	02/07/2024	02/08/2024	GAA CY 2024	1,425,921.50	1,425,921.50		Payment of Internet Subscription for the month of January to December
P2-2024-035	Cable, Satellite, Telegraph, and Radio Subscription	HACC/ 710SPOW	24	NO	Direct Contracting	01/15/2024	02/04/2024	02/07/2024	02/08/2024	GAA CY 2024	361,300.00	361,300.00		Payment for Cable, Satellite, Telegraph, and Radio Subscription for the month of January to December CY 2024
P2-2024-040	Rental	710SPOW	12	NO	Direct Contracting	15/01/2024	23/01/2024	26/01/2024	27/01/2024	GAA CY 2024	480,000.00	480,000.00		Payment for Rental for January to December CY 2024
P2-2024-040	Rental	15SW	4	NO	NP-53.9 - Small Value Procurement	01/01/2024	01/21/2024	01/24/2024	01/25/2024	GAA CY 2024	60,000.00	60,000.00		Payment for Rental Subscription (Photocopy Machine) for 1st, 2nd, 3rd and 4th Quarter CY 2024
P2-2024-044	Subscription Requirements	710SPOW	4	NO	Direct Contracting	01/15/2024	02/04/2024	02/07/2024	02/08/2024	GAA CY 2024	33,600.00	33,600.00		Payment for Subscription Requirements for January to December

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						Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
P2-2024-054	Repair & Maintenance - Office Buildings	HACC/ 15SW/590ABG / 710SPOW	11	NO	NP-53.9 - Small Value Procurement	01/15/2024	02/04/2024	02/07/2024	02/08/2024	GAA CY 2024	1,702,383.08	1,702,383.08		Procurement of materials for the Repair and Maintenance of Office Buildings for 1st, 2nd, 3rd and 4th Quarter CY 2024
P2-2024-056	Repair & Maintenance- - Other Structures	HACC/15SW/ 590ABG	9	NO	NP-53.9 - Small Value Procurement	01/15/2024	02/04/2024	02/07/2024	02/08/2024	GAA CY 2024	1,768,004.26	1,768,004.26		Procurement of materials for the Repair and Maintenance of Other Structures for 1st, 2nd, 3rd and 4th Quarter CY 2024
P2-2024-057	Repair and Maintenance Office Equipment	HACC/15SW/ 590ABG	4	NO	NP-53.9 - Small Value Procurement	03/04/2024	03/24/2024	03/27/2024	03/28/2023	GAA CY 2024	1,216,300.00	1,216,300.00		Procurement of materials for the maintenance of Office Equipment for 1st, 2nd and 4th Quarter CY 2024 (Logistics)
P2-2024-059	Repair and Maintenance IT Equipment	HACC/15SW/ 590ABG/ 710SPOW	10	NO	NP-53.9 - Small Value Procurement	01/15/2024	02/04/2024	02/07/2024	02/08/2024	GAA CY 2024	1,714,379.28	1,714,379.28		Procurement of materials for the repair and maintenance of IT Equipment for 1st, 2nd, 3rd and 4th Quarter CY 2024
P2-2024-061	Repair and Maintenance Communication Equipment	HACC/15SW/ 590ABG/ 710SPOW	10	NO	NP-53.9 - Small Value Procurement	01/15/2024	02/04/2024	02/07/2024	02/08/2024	GAA CY 2024	2,679,504.07	2,679,504.07		Procurement materials for R & M Communication Equipment for the 1st, 2nd, 3rd and 4th Quarter CY 2024
P2-2024-063	Repair and Maintenance Firefighting Equipment & Accessories	15SW/590ABG	2	NO	NP-53.9 - Small Value Procurement	04/01/2024	04/21/2024	04/24/2024	04/25/2024	GAA CY 2024	342,577.20	342,577.20		Repair and Maintenance of Firefighting Equipment and Accessories for 2nd Quarter
P2-2024-064	Repair and Maintenance Medical, Dental and Laboratory Equipment	15SW	2	NO	NP 53.9 - Small Value Procurement	01/01/2024	01/21/2024	01/24/2024	01/25/2024	GAA CY 2024	596,819.00	596,819.00		Repair and Maintenance of Medical, Dental & Laboratory Equipment 1st and 2nd Quarter CY 2024


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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
P2-2024-063	Repair and Maintenance - Firefighting Equipment & Accessories	15SW/590ABG	NO	NP-53.9 - Small Value Procurement	1/4/24	04/21/2024	04/24/2024	04/25/2024	GAA CY 2024	342,577.20	342,577.20		Repair and Maintenance of Firefighting Equipment and Accessories for 2nd Quarter
P2-2024-064	Repair and Maintenance - Medical, Dental and Laboratory Equipment	15SW	NO	NP 53.9 - Small Value Procurement	1/1/24	01/21/2024	01/24/2024	01/25/2024	GAA CY 2024	596,819.00	596,819.00		Repair and Maintenance of Medical, Dental & Laboratory Equipment 1st and 2nd Quarter CY 2024
P2-2024-065	Repair and Maintenance - Military and Police Equipment	15SW	NO	NP 53.9 - Small Value Procurement	1/1/24	01/21/2024	01/24/2024	01/25/2024	GAA CY 2024	302,842.00	302,842.00		Repair and Maintenance of Aircraft Armament for 1st Quarter
P2-2024-068	Repair and Maintenance - Other Machineries and Equipment	15SW/ 710SPOW	NO	NP 53.9 - Small Value Procurement	1/4/24	04/21/2024	04/24/2024	04/25/2024	GAA CY 2024	956,618.00	956,618.00		Procurement of Materials for Repair and Maintenance of other Machineries and Equipment for 1st, 2nd and 4th Quarter CY 2024
P2-2024-069	Repair and Maintenance - Motor Vehicles	HACC/15SW/ 590ABG/ 710SPOW	NO	NP 53.9 - Small Value Procurement	01/15/2024	4/2/24	7/2/24	8/2/24	GAA CY 2024	4,964,591.54	4,964,591.54		Procurement of materials for the R&M Motor Vehicles for 1st, 2nd 3rd and 4th Quarter CY 2024
P2-2024-078	Registration of Motor Vehicles	HACC/15SW/ 590ABG/ 710SPOW	NO	NP 53.5 Agency-to-Agency	01/15/2024	4/2/24	7/2/24	8/2/24	GAA CY 2024	201,635.00	201,635.00		Payment for the Registration of Motor Vehicles for 1st, 2nd, 3rd and 4th Quarter CY 2024
P2-2024-079	Fidelity Bonds Premiums	HACC/15SW/ 590ABG/ 710SPOW	NO	NP 53.5 Agency-to-Agency	01/15/2024	4/2/24	7/2/24	8/2/24	GAA CY 2024	631,875.00	631,875.00		Payment for the Fidelity Bonds Premiums for 1st, 2nd, 3rd and 4th Quarter CY 2024
P2-2024-080	Insurance Premiums	HACC/15SW/ 590ABG/ 710SPOW	NO	NP 53.5 Agency-to-Agency	01/15/2024	4/2/24	7/2/24	8/2/24	GAA CY 2024	1,548,495.65	1,548,495.65		Support for the payment of Insurance of Vehicles for 1st, 2nd, 3rd and 4th Quarter CY 2024
TOTAL										18,075,322,635.65	17,335,607,253.65	739,715,382.00	

Submitted by:


EURES MELODY B. MONTEJO
 Lieutenant Colonel PAF
 Head, PAFBAC Secretariat

Recommended by:


REYNOLD R. RUECA
 Brigadier General PAF
 Chairperson, PAFBAC

Approved by:


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 Lieutenant General PAF
 Commanding General, PAF