

ARMED FORCES OF THE PHILIPPINES
HEADQUARTERS PHILIPPINE AIR FORCE
Colonel Jesus Villamor Air Base, Pasay City

ANNUAL PROCUREMENT PLAN CY-2018

PPMP Nr	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
P2-18-001	R & M - Aircraft	PAF Flying Units	Public Bidding	02-Oct-17	23-Nov-17	29-Jan-18	08-Feb-18	GAA CY-2018	3,039,150,000.00	3,039,150,000.00		
P2-18-001	R & M - Aircraft	PAF Flying Units	Direct Contracting	N/A	N/A	02-Feb-18	22-Feb-18	GAA CY-2018	260,917,000.00	260,917,000.00		
P2-18-001	R & M - Aircraft	PAF Flying Units	Small Value Procurement	N/A	N/A	02-Feb-18	22-Feb-18	GAA CY-2018	253,769,000.00	253,769,000.00		
P2-18-002	R & M - Aerospace Ground Equipment	PAF Flying Units and Air Bases	Public Bidding	02-Oct-17	23-Nov-17	29-Jan-18	08-Feb-18	GAA CY-2018	72,707,000.00	72,707,000.00		
P2-18-002	R & M - Aerospace Ground Equipment	PAF Flying Units and Air Bases	Small Value Procurement	N/A	N/A	02-Feb-18	22-Feb-18	GAA CY-2018	50,391,000.00	50,391,000.00		
P2-18-003	R & M - AMOS	PAF Flying Units	Small Value Procurement	N/A	N/A	02-Feb-18	22-Feb-18	GAA CY-2018	5,168,000.00	5,168,000.00		
P2-18-013	Training Requirements	AETDC	Small Value Procurement	N/A	N/A	02-Feb-18	22-Feb-18	GAA CY-2018	16,543,064.00	16,543,064.00		
P2-18-015	Office Supplies	PAF Units and HPAF Offices	Shopping	N/A	N/A	02-Feb-18	22-Feb-18	GAA CY-2018	5,271,940.59	5,271,940.59		
P2-18-015	Office Supplies	PAF Units and HPAF Offices	Agency-to-Agency	N/A	N/A	02-Feb-18	22-Feb-18	GAA CY-2018	6,051,045.35	6,051,045.35		
P2-18-015	Office Supplies	PAF Units and HPAF Offices	Small Value Procurement	N/A	N/A	02-Feb-18	22-Feb-18	GAA CY-2018	5,017,046.55	5,017,046.55		
P2-18-016	Accountable Forms	AFFC	Agency-to-Agency	N/A	N/A	02-Feb-18	22-Feb-18	GAA CY-2018	366,400.00	366,400.00		
P2-18-019	Drugs and Medicines	PAF Units	Public Bidding					GAA CY-2018	1,519,861.80	1,519,861.80		
P2-18-019	Drugs and Medicines	PAF Units	Small Value Procurement	N/A	N/A	02-Feb-18	22-Feb-18	GAA CY-2018	15,349,671.95	15,349,671.95		
P2-18-020	Medical, Dental and Laboratory	PAF Units	Public Bidding	02-Oct-17	23-Nov-17	29-Jan-18	08-Feb-18	GAA CY-2018	4,863,242.57	4,863,242.57		
P2-18-020	Medical, Dental and Laboratory	PAF Units	Small Value Procurement	N/A	N/A	02-Feb-18	22-Feb-18	GAA CY-2018	21,201,920.22	21,201,920.22		
P2-18-021	Military and Police Supplies	PAF Units and HPAF Offices	Public Bidding	02-Oct-17	23-Nov-17	29-Jan-18	08-Feb-18	GAA CY-2018	2,409,847,000.00	2,409,847,000.00		
P2-18-024	Gasoline, Oil and Lubricants	ALC	Public Bidding	02-Oct-17	23-Nov-17	29-Jan-18	08-Feb-18	GAA CY-2018	194,972,728.04	194,972,728.04		
P2-18-024	Military and Police Supplies	ALC	Shopping	N/A	N/A	02-Feb-18	22-Feb-18	GAA CY-2018	2,439,132.00	2,439,132.00		
P2-18-024	Military and Police Supplies	ALC	Defence Cooperation Agreement	N/A	N/A	02-Feb-18	22-Feb-18	GAA CY-2018	141,719,341.96	141,719,341.96		
P2-18-024	Military and Police Supplies	PAF Units	Small Value Procurement	N/A	N/A	02-Feb-18	22-Feb-18	GAA CY-2018	13,705,386.00	13,705,386.00		
P2-18-025	Other Supplies	PAF Units and HPAF Offices	Shopping	N/A	N/A	02-Feb-18	22-Feb-18	GAA CY-2018	18,879,709.00	18,879,709.00		
P2-18-025	Other Supplies	OCHA	Agency-to-Agency	N/A	N/A	02-Feb-18	22-Feb-18	GAA CY-2018	43,330.00	43,330.00		
P2-18-025	Other Supplies	PAF Units and HPAF Offices	Small Value Procurement	N/A	N/A	02-Feb-18	22-Feb-18	GAA CY-2018	33,121,913.97	33,121,913.97		
P2-18-026	Utilities-Water	PAF Units	Direct Contracting	N/A	N/A	02-Feb-18	22-Feb-18	GAA CY-2018	19,247,773.48	19,247,773.48		
P2-18-027	Utilities-Electricity	PAF Units	Direct Contracting	N/A	N/A	02-Feb-18	22-Feb-18	GAA CY-2018	262,522,790.19	262,522,790.19		
P2-18-032	Telephone Subscription - Landline	PAF Units and HPAF Offices	Direct Contracting	N/A	N/A	02-Feb-18	22-Feb-18	GAA CY-2018	5,120,713.44	5,120,713.44		
P2-18-033	Telephone Subscription - Mobile	PAF Units and HPAF Offices	Direct Contracting	N/A	N/A	02-Feb-18	22-Feb-18	GAA CY-2018	3,559,374.41	3,559,374.41		
P2-18-033	Telephone Subscription - Mobile	PAF Units and HPAF Offices	Small Value Procurement	N/A	N/A	02-Feb-18	22-Feb-18	GAA CY-2018	246,400.00	246,400.00		
P2-18-034	Internet Subscription	PAF Units and HPAF Offices	Direct Contracting	N/A	N/A	02-Feb-18	22-Feb-18	GAA CY-2018	13,718,044.28	13,718,044.28		
P2-18-035	Cable, Satellite, Telegraph, and Radio Subscription	PAF Units and HPAF Offices	Direct Contracting	N/A	N/A	02-Feb-18	22-Feb-18	GAA CY-2018	11,502,694.40	11,502,694.40		
P2-18-036	Membership Dues and Contributions to Organizations	OAJA	Agency-to-Agency	N/A	N/A	02-Feb-18	22-Feb-18	GAA CY-2018	12,000.00	12,000.00		
P2-18-037	Awards and Indemnities	PAF Units and HPAF Offices	Small Value Procurement	N/A	N/A	02-Feb-18	22-Feb-18	GAA CY-2018	268,845.00	268,845.00		
P2-18-038	Advertising Requirements	PAF Units and HPAF Offices	Direct Contracting	N/A	N/A	02-Feb-18	22-Feb-18	GAA CY-2018	40,000.00	40,000.00		
P2-18-038	Advertising Requirements	PAF Units and HPAF Offices	Small Value Procurement	N/A	N/A	02-Feb-18	22-Feb-18	GAA CY-2018	1,500,000.00	1,500,000.00		

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P2-18-039	Printing and Binding	PAF Units and HPAF Offices	Direct Contracting	N/A	N/A	02-Feb-18	22-Feb-18	GAA CY-2018	508,259.00	508,259.00		
P2-18-039	Printing and Binding	PAF Units and HPAF Offices	Small Value Procurement	N/A	N/A	02-Feb-18	22-Feb-18	GAA CY-2018	1,397,500.00	1,397,500.00		
P2-18-040	Rental	PAF Units and HPAF Offices	Direct Contracting	N/A	N/A	02-Feb-18	22-Feb-18	GAA CY-2018	2,889,953.40	2,889,953.40		
P2-18-040	Rental	PAF Units and HPAF Offices	Small Value Procurement	N/A	N/A	02-Feb-18	22-Feb-18	GAA CY-2018	439,512.00	439,512.00		
P2-18-041	Representation	AETDC	Direct Contracting	N/A	N/A	02-Feb-18	22-Feb-18	GAA CY-2018	6,332,255.00	6,332,255.00		
P2-18-044	Subscription Requirements	PAF Units and HPAF Offices	Direct Contracting	N/A	N/A	02-Feb-18	22-Feb-18	GAA CY-2018	90,587.60	90,587.60		
P2-18-044	Subscription Requirements	PAF Units and HPAF Offices	Small Value Procurement	N/A	N/A	02-Feb-18	22-Feb-18	GAA CY-2018	132,000.00	132,000.00		
P2-18-047	Consultancy Services	PAF Units and HPAF Offices	Highly Technical Consultants	N/A	N/A	02-Feb-18	22-Feb-18	GAA CY-2018	780,000.00	780,000.00		
P2-18-047	Consultancy Services	PAF Units and HPAF Offices	Small Value Procurement	N/A	N/A	02-Feb-18	22-Feb-18	GAA CY-2018	595,000.00	595,000.00		
P2-18-048	Environment/Sanitary Services	PAF Units	Direct Contracting	N/A	N/A	02-Feb-18	22-Feb-18	GAA CY-2018	637,990.00	637,990.00		
P2-18-050	Janitorial Services	520th ABW	Public Bidding	02-Oct-17	23-Nov-17	29-Jan-18	08-Feb-18	GAA CY-2018	4,000,000.00	4,000,000.00		
P2-18-051	Other Professional Services	HPAF Offices	Highly Technical Consultants	N/A	N/A	02-Feb-18	22-Feb-18	GAA CY-2018	6,547,848.00	6,547,848.00		
P2-18-054	R & M- - Office Buildings	PAF Units and HPAF Offices	Small Value Procurement	N/A	N/A	02-Feb-18	22-Feb-18	GAA CY-2018	11,218,903.74	11,218,903.74		
P2-18-055	R & M- - Hospitals and Health Centers	PAF Units and HPAF Offices	Small Value Procurement	N/A	N/A	02-Feb-18	22-Feb-18	GAA CY-2018	609,192.24	609,192.24		
P2-18-056	R & M- - Other Structures	PAF Units and HPAF Offices	Small Value Procurement	N/A	N/A	02-Feb-18	22-Feb-18	GAA CY-2018	15,921,433.06	15,921,433.06		
P2-18-057	R & M- - Office Equipment	PAF Units and HPAF Offices	Small Value Procurement	N/A	N/A	02-Feb-18	22-Feb-18	GAA CY-2018	11,181,511.00	11,181,511.00		
P2-18-058	R & M- - Furniture and Fixtures	PAF Units and HPAF Offices	Small Value Procurement	N/A	N/A	02-Feb-18	22-Feb-18	GAA CY-2018	1,124,000.00	1,124,000.00		
P2-18-059	R & M- - IT Equipment	PAF Units and HPAF Offices	Small Value Procurement	N/A	N/A	02-Feb-18	22-Feb-18	GAA CY-2018	11,497,415.02	11,497,415.02		
P2-18-060	R & M- - Machineries	PAF Units and HPAF Offices	Small Value Procurement	N/A	N/A	02-Feb-18	22-Feb-18	GAA CY-2018	5,305,350.00	5,305,350.00		
P2-18-061	R & M- - Communication Equipment	PAF Units and HPAF Offices	Small Value Procurement	N/A	N/A	02-Feb-18	22-Feb-18	GAA CY-2018	11,227,546.06	11,227,546.06		
P2-18-062	R & M- - Construction and Heavy Equipment	PAF Units and HPAF Offices	Small Value Procurement	N/A	N/A	02-Feb-18	22-Feb-18	GAA CY-2018	2,568,020.00	2,568,020.00		
P2-18-063	R & M- - Firefighthing Equipment and Accessories	PAF Units and HPAF Offices	Small Value Procurement	N/A	N/A	02-Feb-18	22-Feb-18	GAA CY-2018	2,767,380.00	2,767,380.00		
P2-18-064	R & M- - Medical, Dental and Laboratory Equipment	PAF Units and HPAF Offices	Small Value Procurement	N/A	N/A	02-Feb-18	22-Feb-18	GAA CY-2018	6,341,643.00	6,341,643.00		
P2-18-065	R & M- - Military and Police Equipment	PAF Units and HPAF Offices	Small Value Procurement	N/A	N/A	02-Feb-18	22-Feb-18	GAA CY-2018	473,192.00	473,192.00		
P2-18-066	R & M- - Sports Equipment	PAF Units and HPAF Offices	Small Value Procurement	N/A	N/A	02-Feb-18	22-Feb-18	GAA CY-2018	595,000.00	595,000.00		
P2-18-067	R & M- - Technical & Scientific Equipment	PAF Units and HPAF Offices	Small Value Procurement	N/A	N/A	02-Feb-18	22-Feb-18	GAA CY-2018	1,300,000.00	1,300,000.00		
P2-18-068	R & M- - Other Machineries and Equipment	PAF Units and HPAF Offices	Small Value Procurement	N/A	N/A	02-Feb-18	22-Feb-18	GAA CY-2018	6,843,606.42	6,843,606.42		
P2-18-069	R & M- - Motor Vehicles	PAF Units and HPAF Offices	Small Value Procurement	N/A	N/A	02-Feb-18	22-Feb-18	GAA CY-2018	16,976,834.75	16,976,834.75		

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P2-18-071	R & M - Other Property, Plant and Equipment	PAF Units and HPAF Offices	Small Value Procurement	N/A	N/A	02-Feb-18	22-Feb-18	GAA CY-2018	230,000.00	230,000.00		
P2-18-078	Registration of Motor Vehicles/Registration of Motor Vehicles and Other Taxes, Duties and Licenses	950th CEISG	Direct Contracting	N/A	N/A	02-Feb-18	22-Feb-18	GAA CY-2018	700,000.00	700,000.00		
P2-18-078	Registration of Motor Vehicles/Registration of Motor Vehicles and Other Taxes, Duties and Licenses	PAF Units and HPAF Offices	Agency-to-Agency	N/A	N/A	02-Feb-18	22-Feb-18	GAA CY-2018	3,422,064.76	3,422,064.76		
P2-18-079	Fidelity Bonds Premiums	PAF Units and HPAF Offices	Agency-to-Agency	N/A	N/A	02-Feb-18	22-Feb-18	GAA CY-2018	3,450,309.63	3,450,309.63		
P2-18-080	Insurance Premiums	PAF Units and HPAF Offices	Agency-to-Agency	N/A	N/A	02-Feb-18	22-Feb-18	GAA CY-2018	7,023,240.61	7,023,240.61		
P2-18-104	Military and Police Equipment	ALC	Public Bidding	02-Oct-17	23-Nov-17	29-Jan-18	08-Feb-18	GAA CY-2018	29,070,000.00		29,070,000.00	
P2-18-104	Motor Vehicles	ALC	Public Bidding	02-Oct-17	23-Nov-17	29-Jan-18	08-Feb-18	GAA CY-2018	71,410,000.00		71,410,000.00	
P2-18-106	Watercrafts	ALC	Public Bidding	02-Oct-17	23-Nov-17	29-Jan-18	08-Feb-18	GAA CY-2018	9,741,000.00		9,741,000.00	
Total									7,146,101,916.49	7,035,880,916.49	110,221,000.00	

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