



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Philippine Air Force	OUTPUTS	DEPARTMENT BUDGET FY 2016 (in million)	OVERALL RESULTS ASSESSMENT				RATING	
			SERVICE / PRODUCT RESULTS					
			PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT		
<b>MAJOR FINAL OUTPUTS</b>								
Territorial Defense, Security and Stability Services	Php12,780.75	Number of Supportable Aircraft Maintained	138 aircraft	140 aircraft	150 aircraft	107%		
		Aircraft Maintenance Readiness Rate	60%	70%	61%	87%		
		Percentage of accomplishment of one (1) hour response time to flight-directed mission	99%	85%	99%	116%		
<b>STO and GASS</b>								
SUPPORT TO OPERATIONS	Php2,199.22	Posting of Quality Management System ISO 9001:2008 Certificate or Quality Manual and Quality Procedures/ PAWIM	100%	100%	100%	100%		
		Percentage of payments of PS claims and other entitlement within prescribed standards and timetable	99%	90%	100%	111%		
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php1,373.398	Budget Utilization Rate						
		Obligations BUR Ratio of total obligations against all allotments.	93%	100%	92%	92%		
			Php5,857,071,000		Php18,138,621,811			
			Php6,321,104,000		Php19,621,799,045			
		Disbursements BUR Ratio of total disbursement to total obligations.	94%	100%	81%	81%		
			Php5,481,266,000		Php6,480,887,264			
			Php5,857,071,000		Php7,997,463,385			
		Public Financial Management reporting requirements of COA and DBM						
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%		
Report on Ageing Cash Advance	100%	100%	100%	100%				
COA Financial Reports	100%	100%	100%	100%				
APCPI	100%	100%	100%	100%				
Submission of APP	100%	100%	100%	100%				

Source: Agency Form A/A-1; Assessment of DBM BMB-D



# MANAGEMENT ACCOUNTABILITY REPORT CARD (MARC-2)

GOOD GOVERNANCE CONDITIONS	PHILIPPINE AIR FORCE				
	2012	2013	2014	2015	2016
TRANSPARENCY SEAL	Substantial Compliance	Substantial Compliance	Compliant	Compliant	Compliant
PhilGEPS POSTING	Compliant	Substantial Compliance	Compliant	Compliant	Compliant
CITIZEN'S CHARTER	Compliant	Compliant	Compliant	Compliant	Compliant
CASH ADVANCE LIQUIDATION	Compliant	Compliant	Compliant	Compliant	Compliant
SALN	N/A	Substantial Compliance	Compliant	Individual SALN submission validated by PAF	Individual SALN submission validated by PAF

\*Part of GASS Indicator Since 2014