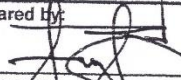



FY 2015 PHYSICAL PLAN

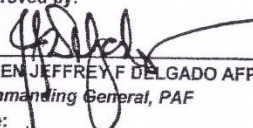
BED No. 2

Department : Department of National Defense
 Agency : Armed Forces of the Philippines
 Operating Unit : Philippine Air Force
 Organization Code (UACS) : 17080000000

Particulars	UACS CODE	Current Year's Accomplishments			Physical Targets (Budget Year)				Variance	Remarks	
		Actual Jan. 1- Sept. 30	Estimate Oct.1- Dec.31	TOTAL	TOTAL	1st Quarter	2nd Quarter	3rd Quarter			4th Quarter
1	2	3	4	5	6	7	8	9	10	11=6-5	12
Part A											
I. OPERATIONS											
MFO 1 - Territorial Defense, Security and Stability Services	301000000										
Quantity											
Quality											
Timeliness											
Number of Supportable Aircraft Maintained		123	123	123	140	140	140	140	140	17	An Increase in the variance of PI's is due to the expected arrival of new aircraft by 2015.
Aircraft Maintenance Readiness Rate		55%	60%	60%	70%	70%	70%	70%	70%	10%	
Percentage of accomplishment of one (1) hour response time to flight-directed mission		97.95%	80%	80%	85%	85%	85%	85%	85%	5%	
Part B											
Major Programs/Projects											
KRA No. 4 - Just and Lasting Peace and Rule of Law											
MFO 1 - Territorial Defense, Security and Stability Services	301000000										
Quantity											
Quality											
Timeliness											
Number of Supportable Aircraft Maintained		123	123	123	140	140	140	140	140	17	An Increase in the variance of PI's is due to the expected arrival of new aircraft by 2015.
Aircraft Maintenance Readiness Rate		55%	60%	60%	70%	70%	70%	70%	70%	10%	
Percentage of accomplishment of one (1) hour response time to flight-directed mission		97.95%	80%	80%	85%	85%	85%	85%	85%	5%	

Prepared by: 
 COL FERNYL G. BOSA GSC (PAF)
 Asst Chief of Air Staff for Operations, A-3
 Date:

In coordination with: 
 COL JOSELITO B. RAMOS PAF (GSC)
 Chief, Air Force Resource Management Office
 Date:

Approved by: 
 LTGEN JEFFREY F. DELGADO AFP
 Commanding General, PAF
 Date: