

CY 2013 PHYSICAL PLAN

Department/Agency: Department of National Defense/Philippine Air Force

Bed No. 2

MAJOR FINAL OUTPUTS (MFOs) /PROGRAMS, ACTIVITIES, and PROJECTS (PAPs)	PERFORMANCE INDICATORS (PIs)	PREVIOUS YEAR ACCOMPLISHMENTS (CY-2012)		CY 2013 PHYSICAL TARGETS	CY 2013 QUARTERLY PHYSICAL TARGETS			
		ACTUAL	ESTIMATE		1st	2nd	3rd	4th
		Jan 1 - Oct 31	Nov 1 - Dec 31					
Support to Operation								
MFO1	Flying Hours	10,659	1,702	6,186	1,956	2,043	1,069	1,172
MFO2	Flying Hours	832	133	372	78	124	95	70
MFO3	Flying Hours	2,663	425	2,490	680	548	645	568
Internal Security Operation								
MFO1	Number of Units to be Maintained	28	28	28	28	28	28	28
	Flying Hours	11,171	1,784	18,539	5,562	5,562	3,707	3,708
	Activities in Support to TRIAD Ops	39,327	6,730	25,750	6,401	6,452	6,469	6,428
International Humanitarian Assistance & Peacekeeping Operations								
MFO1	Number of IHA and PKO	6	2	7	3	1	1	2
International Defense and Security Engagements								
MFO1	Number of IDSE Activities	22	2	50	13	13	12	12
Territorial Defense								
MFO2	Number of Units to be Maintained	2	2	2	2	2	2	2
	Flying Hours	872	139	1,115	223	334	335	223
	Number of Radar Operating Time	6,778	1,142	7,920	1,580	1,980	1,980	1,980
Support to National Development								
MFO3	Number of Units to be Maintained	2	2	2	2	2	2	2
	Flying Hours	1,545	247	4,412	1,324	882	1,324	882
Disaster Response								
MFO3	Number of Units to be Maintained	2	2	2	2	2	2	2
	Flying Hours	1,246	200	3,049	610	610	914	915
	No. Of Tree Planting Program	4	-	8	2	2	2	2
	No. Of National Greening Program (NGP)	2	-	2		1	1	

Prepared By:

ERICKSON R GLORIA

ERICKSON R GLORIA
Colonel, PAF (GSC)
Chief, AFMFO
Date: _____

Noted By:

RENE S DIAZ
RENE S DIAZ
Colonel, PAF (GSC)
Chief, AFMFO
Date: _____

Recommended By:

LAURO CATALINO G DELA CRUZ
LAURO CATALINO G DELA CRUZ
Lieutenant General, AFP
Commanding General
Date: Nov 22 2012

CY 2013 PHYSICAL PLAN

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Bed No. 2-A

KEY RESULTS AREA (KRA)	MAJOR PROGRAMS/PROJECTS	DESCRIPTION OF PROGRAM PROJECT OBJECTIVES	PREVIOUS YEAR ACCOMPLISHMENTS (CY-2012)		CY 2013 TARGETS/ MILESTONE	CY 2013 QUARTERLY TARGETS/MILESTONE				REMARKS
			ACTUAL	ESTIMATE		1st	2nd	3rd	4th	
			Jan 1 - Oct 31	Nov.1- Dec 31						
1	2	3	4	5	6				7	
	Just and lasting Peace and the Rule of Law									
	Support to Operation	Flying Hours	14,154	2,260	9,048	2,714	2,715	1,809	1,810	
	Internal Security Operations (ISO)	Number of Units to be Maintained	28	28	28	28	28	28	28	
		Flying Hours	11,171	1,784	18,539	5,562	5,562	3,707	3,708	
		Activities in Support to TRIAD Opns	39,327	6,730	25,750	6,401	6,452	6,469	6,429	The higher-than-the program is attributed to the increased activities for the case build up and intelligence projects
	International Humanitarian Assistance & Peacekeeping Operations	Number of IHA and PKO	6	2	7	3	1	1	2	
	International Defense and Security Engagements	Number of IDSE Activities	22	2	50	13	13	12	12	
	Territorial Defense (TD)	Number of Units to be Maintained	2	2	2	2	2	2	2	
		Flying Hours	872	139	1,115	223	334	335	223	
		Number of Radar Operating Time	6,778	1,142	7,920	1,980	1,980	1,980	1,980	
	Support to National Development (SND)	Number of Units to be Maintained	2	2	2	2	2	2	2	
		Flying Hours	1,545	247	4,412	1,324	882	1,324	882	
	Integrity to the Environment and Climate Change Mitigation and Adoption									
	Disaster Response (DR)	Number of Units to be Maintained	2	2	2	2	2	2	2	
		Flying Hours	1,246	200	3,049	610	610	914	915	
		No. Of Tree Planting Program	4	-	8	2	2	2	2	
		No. Of National Greening Program (NGP)	2	-	2		1	1		

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ERICKSON R GLORIA
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 Colonel, PAF (GSC)
 Chief, AFRMO
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