

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual	Estimate	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)				
		Jan.1-Sept.30	Oct.1-Dec.31	5= 3+4	6= 11+16	Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	7	8	9	10	11= 7+8+9+10	12	13	14	15	16= 12+13+ 14+15		
Retirement and Life Insurance Premiums	104102	19,185	1,784	20,969	27,203	6,801	6,801	6,801	6,800	27,203					
General Administration and Support	1000000000	7,110	661	7,771	12,725	3,181	3,181	3,181	3,182	12,725					
General management and supervision	103001000100000	7,110	661	7,771	12,725	3,181	3,181	3,181	3,182	12,725					
PS		7,110	661	7,771	12,725	3,181	3,181	3,181	3,182	12,725					
Support to Operations	2000000000	4,700	437	5,137	4,999	1,250	1,250	1,250	1,249	4,999					
Force-Level Support Services	121002000100000	4,700	437	5,137	4,999	1,250	1,250	1,250	1,249	4,999					
PS		4,700	437	5,137	4,999	1,250	1,250	1,250	1,249	4,999					
Operations	3000000000	7,375	686	8,061	9,479	2,370	2,370	2,370	2,369	9,479					
MFO 1: TERRITORIAL DEFENSE, SECURITY AND STABILITY SERVICES	3010000000	7,375	686	8,061	9,479	2,370	2,370	2,370	2,369	9,479					
Force Development	121003010100000	1,792	166	1,958	2,353	588	588	588	589	2,353					
PS		1,792	166	1,958	2,353	588	588	588	589	2,353					
Force Sustainment	121003010200000	5,583	520	6,103	7,126	1,782	1,782	1,782	1,780	7,126					
PS		5,583	520	6,103	7,126	1,782	1,782	1,782	1,780	7,126					
Recapitulation by MFO:		8,193,375	4,605,440	12,798,815	14,738,491	2,651,224	5,674,673	3,136,368	3,276,226	14,738,491					
MFO 1: TERRITORIAL DEFENSE, SECURITY AND STABILITY	3010000000	8,193,375	4,605,440	12,798,815	14,738,491	2,651,224	5,674,673	3,136,368	3,276,226	14,738,491					

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Date: NOV 14 2016

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Planning Services Head / Planning Officer

Date: NOV 14 2016

Approved By:

LT GEN EDGAR R FALLORINA AFP
Commanding General
Agency Head / Department Secretary

Date: NOV 14 2016