

FY 2016 PHYSICAL PLAN

Department : Department of National Defense
 Agency : Armed Forces of the Philippines
 Operating Unit : Philippine Air Force
 Organization Code (UACS) : 1708000000

Particulars	UACS CODE	Current Year's Accomplishments			Physical Targets (Budget Year)				Variance	Remarks	
		Actual Jan. 1- Sept. 30	Estimate Oct.1- Dec.31	TOTAL	TOTAL	1st Quarter	2nd Quarter	3rd Quarter			4th Quarter
1	2	3	4	5	6	7	8	9	10	11=6-5	12
Part A											
I. OPERATIONS											
MFO 1 - Territorial Defense, Security and Stability Services	301000000										
Quantity		124	140	124	140	140	140	140	140	16	The variance is attributed on the following new platforms that had not been delivered as of this report: a. UH-1 - 12 units b. C-130 - 2 units c. N212i - 1 unit d. C-295 - 1 unit.
Quality		54%	70%	54%	70%	70%	70%	70%	70%	16%	
Timeliness		98%	80%	80%	85%	85%	85%	85%	85%	5%	
Percentage of accomplishment of one (1) hour response time to flight-directed mission											
Part B											
Major Programs/Projects											
KRA No. 4 - Just and Lasting Peace and Rule of Law											
MFO 1 - Territorial Defense, Security and Stability Services	301000000										
Quantity		124	140	124	140	140	140	140	140	16	The variance is attributed on the following new platforms that had not been delivered as of this report: a. UH-1 - 12 units b. C-130 - 2 units c. N212i - 1 unit d. C-295 - 1 unit.
Quality		54%	70%	54%	70%	70%	70%	70%	70%	16%	
Timeliness		98%	80%	80%	85%	85%	85%	85%	85%	5%	
Percentage of accomplishment of one (1) hour response time to flight-directed mission											
Prepared by:	In coordination with:			Approved by:							
COL RAMON J GUIANG RAF (GSC) Acting Asst Chief of Air Staff for Operations, A-3	COL PEDRO S FRANCISCO III PAF (GSC) Chief, Air Force Resource Management Office			LTGEN JEFFREY F DELGADO AFP Commanding General, PAF							
Date:	Date:			Date:							
BED 2 - Physical Plan Final											