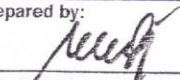


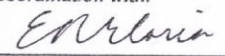
FY 2013 PHYSICAL PLAN

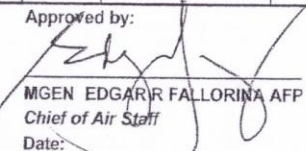
BED No. 2

Department : Department of National Defense
 Agency : Armed Forces of the Philippines
 Operating Unit : Philippine Air Force
 Organization Code (UACS) :

Particulars	UACS CODE	Current Year's Accomplishments			2014 Physical Targets (Budget Year)					Variance	Remarks
		Actual Jan. 1- Sept. 30	Estimate Oct. 1- Dec. 31	TOTAL	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Part A											
Just and Lasting Peace and the Rule of Law											
Internal Security operations (ISO)											
Number of Units to be Maintained											
Nr of Flying Hours		28	28								
Nr of CMO activities		27,840	9,265	37,105							
Nr of Intel Activities		2,561	854	3,415							
Nr of Ground Combat Operations		28,676	9,559	38,235							
International Humanitarian Assistance & Peacekeeping Operations (IHA & PKO)											
Number of IHA and PKO		3,483	1,161	4,644							
International Defense and Security Engagements (IDSE)											
Number of IDSE Activities		1	4	5							
Territorial Defense (TD)											
Number of Units to be Maintained		20	2	22							
Nr of Flying Hours		2	2								
Nr of Radar operating Time		1,326	293	1,619							
Support to National Development (SND)		2,676	1,320	3,996							
Number of Units to be Maintained		2	2								
Nr of Flying Hours		1,863	627	2,490							
Integrity to the Environment and Climate Change Mitigation and Adoption											
Disaster Response (DR)											
Number of Units to be Maintained		2	2								
Nr of Flying Hours		1,708	582	2,290							
Nr of Tree Planting Program		54	18	72							

Prepared by:

 COL RANDY L. TIBAYAN GSC (PAF)
 Ass/Chief of Air Staff for Operations, A-3
 Date:

In coordination with:

 COL ERICKSON R. GLORIA PAF (GSC)
 Chief, Air Force Resource Management Office
 Date:

Approved by:

 MGEN EDGAR R. FALLORINA AFP
 Chief of Air Staff
 Date:

FY 2014 PHYSICAL PLAN

Department : Department of National Defense
 Agency : Armed Forces of the Philippines
 Operating Unit : Philippine Air Force
 Organization Code (UACS) :

Particulars	UACS CODE	Current Year's Accomplishments			Physical Targets (Budget Year)					Variance	Remarks
		Actual Jan. 1- Sept. 30	Estimate Oct.1- Dec.31	TOTAL	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Part A											
I. OPERATIONS											
MFO 1 - Territorial Defense, Security and Stability Services											
Number of Supportable Aircraft Maintained					123	123	123	123	123		
Aircraft Maintenance Readiness Rate					60%	60%	60%	60%	60%		
Percentage of flight-directed mission responded within 1-hour					80%	80%	80%	80%	80%		
Part B											
Major Programs/Projects											
KRA No. 4 - Just and Lasting Peace and Rule of Law											
MFO 1 - Territorial Defense, Security and Stability Services											
Number of Supportable Aircraft Maintained					123	123	123	123	123		
Aircraft Maintenance Readiness Rate					60%	60%	60%	60%	60%		
Percentage of flight-directed mission responded within 1-hour					80%	80%	80%	80%	80%		
Prepared by:		In coordination with:			Approved by:						
COL RANDY L TIBAYAN GSC (PAF) Asst Chief of Air Staff for Operations, A-3 Date:		COL ERICKSON R GLORIA PAF (GSC) Chief, Air Force Resource Management Office Date:			MGEN EDGAR R FALLORINA AFP Chief of Air Staff Date:						