

ARMED FORCES OF THE PHILIPPINES
HEADQUARTERS PHILIPPINE AIR FORCE
Colonel Jesus Villamor Air Base, Pasay City

**Philippine Air Force Annual Procurement Plan for FY 2016
Recap**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)				Remarks/PPMP Nr
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOE	CO	PS	
843	Repair and Maintenance - Aircraft and Aerospace Ground Equipment	PAF Units & Offices	Public Bidding/ Shopping /Nego. Proc. Sec. 53.9					GAA CY-2016	3,638,987,720.00	3,110,572,720.00	528,415,000.00		P2-16-001 P2-16-002 P2-16-003 P2-16-010 Capability Upgrade Projects for FA-50PH
753	Training Requirements	PAF Units & Offices	Shopping					GAA CY-2016	10,791,906.00	10,791,906.00			P2-16-013
755	Office Supplies	PAF Units & Offices	Shopping/ Nego. Proc. Sec. 53.5/Sec. 53.9					GAA CY-2016	11,984,558.66	11,984,558.66			P2-16-015
756	Accountable Forms	PAF Units & Offices	Nego. Proc. Sec. 53.5					GAA CY-2016	160,000.00	160,000.00			P2-16-016
759	Drugs and Medicine	PAF Units & Offices	Public Bidding/ Shopping/ Nego. Proc. Sec. 53.9					GAA CY-2016	14,378,283.70	14,378,283.70			P2-16-019
760	Medical, Dental and Laboratory	PAF Units & Offices	Public Bidding/ Shopping/ Nego. Proc. Sec. 53.9					GAA CY-2016	20,974,135.18	20,974,135.18			P2-16-020
764	Military and Police Supplies	PAF Units & Offices	Public Bidding/ Shopping/ Nego. Proc. Sec. 53.9					GAA CY-2016	171,026,610.00	855,940.00	12,803,000.00	157,367,670.00	P2-16-024
765	Other Supplies	PAF Units & Offices	Shopping / Nego. Proc. Sec. 53.5/53.9					GAA CY-2016	15,471,130.60	15,471,130.60			P2-16-025
766	Utilities - Water	PAF Units & Offices	Direct Contracting					GAA CY-2016	25,104,448.85	25,104,448.85			P2-16-026
767	Utilities - Electricity	PAF Units & Offices	Direct Contracting					GAA CY-2016	266,953,318.73	266,953,318.73			P2-16-027
772	Telephone Subscription - Landline	PAF Units & Offices	Direct Contracting					GAA CY-2016	4,931,045.12	4,931,045.12			P2-16-030
773	Telephone Subscription - Mobile	PAF Units & Offices	Direct Contracting					GAA CY-2016	3,640,011.26	3,640,011.26			P2-16-031
774	Internet Subscription	PAF Units & Offices	Direct Contracting					GAA CY-2016	10,375,398.42	10,375,398.42			P2-16-032
775	Cable, Satellite, Telegraph, and Radio Subscription	PAF Units & Offices	Direct Contracting					GAA CY-2016	11,011,644.76	11,011,644.76			P2-16-033
778	Membership Dues and Contributions to Organizations	PAF Units & Offices	Nego. Proc. Sec. 53.5					GAA CY-2016	74,000.00	74,000.00			P2-16-034
780	Advertising Requirements	PAF Units & Offices	Direct Contracting					GAA CY-2016	520,000.00	520,000.00			P2-16-035
781	Printing and Binding	PAF Units & Offices	Direct Contracting / Shopping					GAA CY-2016	330,000.00	330,000.00			P2-16-036
782	Rental	PAF Units & Offices	Direct Contracting					GAA CY-2016	2,189,713.00	2,189,713.00			P2-16-037

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783	Representation Requirements	PAF Units & Offices	Nego. Proc. Sec. 53.9	As Applicable				GAA CY-2016	7,290,489.00	7,290,489.00			P2-16-038
784	Transportation and Delivery	PAF Units & Offices	Shopping	As Applicable				GAA CY-2016	790,000.00	790,000.00			P2-16-039
786	Subscription Requirements	PAF Units & Offices	Shopping	As Applicable				GAA CY-2016	208,984.00	208,984.00			P2-16-041
793	Consultancy Services	PAF Units & Offices	Nego. Proc. Sec. 53.7/	As Applicable				GAA CY-2016	480,000.00	480,000.00			P2-16-043
794	Environment/Sanitary Services	PAF Units & Offices	Direct Contracting	As Applicable				GAA CY-2016	304,000.00	304,000.00			P2-16-044
796	Janitorial Services	PAF Units & Offices	Public Bidding	As Applicable				GAA CY-2016	4,000,000.00	4,000,000.00			P2-16-046
799	Other Professional Services	PAF Units & Offices	Nego. Proc. Sec. 53.7	As Applicable				GAA CY-2016	4,890,984.00	4,890,984.00			P2-16-047
805	R & M Electrification, Power and Energy Structures	PAF Units & Offices	Nego. Proc. Sec. 53.9	As Applicable				GAA CY-2016	120,000.00	120,000.00			P2-16-049
811	R & M Office Building	PAF Units & Offices	Shopping	As Applicable				GAA CY-2016	3,437,220.00	3,437,220.00			P2-16-050
815	R & M Other Structures	PAF Units & Offices	Shopping/ Public Bidding	As Applicable				GAA CY-2016	221,684,769.60	221,684,769.60			P2-16-052
821	R & M Office Equipment	PAF Units & Offices	Shopping/ Nego. Proc. Sec. 53.9	As Applicable				GAA CY-2016	1,334,509.00	1,334,509.00			P2-16-053
882	R & M Furniture and Fixtures	PAF Units & Offices	Shopping	As Applicable				GAA CY-2016	363,163.00	363,163.00			P2-16-054
823	R & M IT Equipment	PAF Units & Offices	Shopping/ Direct Contracting / Nego. Proc. Sec. 53.9	As Applicable				GAA CY-2016	8,582,350.00	8,582,350.00			P2-16-055
826	R & M Machineries	PAF Units & Offices	Shopping	As Applicable				GAA CY-2016	1,345,000.00	1,345,000.00			P2-16-056
829	R & M Communication Equipment	PAF Units & Offices	Shopping/ Nego. Proc. Sec. 53.9	As Applicable				GAA CY-2016	2,882,925.00	2,882,925.00			P2-16-057
830	R & M - Construction and Heavy Equipment	PAF Units & Offices	Shopping	As Applicable				GAA CY-2016	1,513,310.00	1,513,310.00			P2-16-058
831	Firefighting Equipment and Accessories	PAF Units & Offices	Shopping/ Nego. Proc. Sec. 53.9	As Applicable				GAA CY-2016	780,800.00	780,800.00			P2-16-059
833	R & M Medical, Dental and Laboratory Equipment	PAF Units & Offices	Shopping	As Applicable				GAA CY-2016	339,281.00	339,281.00			P2-16-060
834	R & M Military and Police Equipment	PAF Units & Offices	Shopping	As Applicable				GAA CY-2016	843,380.00	843,380.00			P2-16-061

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835	R & M Sports Equipment	PAF Units & Offices	Shopping	As Applicable				GAA CY-2016	532,000.00	532,000.00			P2-16-062
840	R & M Other Machineries and Equipment	PAF Units & Offices	Shopping/ Direct Contracting / Nego. Proc. Sec. 53.9	As Applicable				GAA CY-2016	1,631,669.00	1,631,669.00			P2-16-064
841	R & M Motor Vehicles	PAF Units & Offices	Public Bidding/ Shopping/ Nego. Proc. Sec. 53.9	As Applicable				GAA CY-2016	21,785,261.00	21,785,261.00			P2-16-065
848	R & M Other Transportation Equipment	PAF Units & Offices	Shopping	As Applicable				GAA CY-2016	24,600.00	24,600.00			P2-16-066
850	R & M Other Property, Plant and Equipment	PAF Units & Offices	Shopping/ Nego. Proc. Sec. 53.9	As Applicable				GAA CY-2016	226,000.00	226,000.00			P2-16-067
891	Registration of Motor Vehicles	PAF Units & Offices	Nego. Proc. Sec. 53.5	As Applicable				GAA CY-2016	3,503,395.75	3,503,395.75			P2-16-072
892	Fidelity Bonds Premiums	PAF Units & Offices	Nego. Proc. Sec. 53.5	As Applicable				GAA CY-2016	2,774,100.00	2,774,100.00			P2-16-073
893	Insurance Premiums	PAF Units & Offices	Nego. Proc. Sec. 53.5	As Applicable				GAA CY-2016	7,112,839.04	7,112,839.04			P2-16-074
761	Petroleum, Oil and Lubricants	PAF Units & Offices	Public Bidding	As Applicable				GAA CY-2016	1,660,430,000.00	1,660,430,000.00			P2-OA4-16-021 (POL)
764	Military and Police Supplies	PAF Units & Offices	Public Bidding / Section 4 (FMS)	As Applicable				GAA CY-2016	88,837,836.39	88,837,836.39			P2-OA4-16-024 (Firepower)
215	Other Structures	PAF Units & Offices	Public Bidding	As Applicable				GAA CY-2016	1,168,523,554.95	-	1,168,523,554.95		Capability Upgrade Projects for FA-50PH/ Transfer of 15SW to Lumbia Airport, Cagayan de Oro
240	Other Machineries & Equipment	PAF Units & Offices	Public Bidding	As Applicable				GAA CY-2016	1,100,000.00		1,100,000.00		Capability Upgrade for FA-50PH
248	Other Transportation Equipment	PAF Units & Offices	Public Bidding	As Applicable				GAA CY-2016	86,476,445.05		86,476,445.05		Capability Upgrade for FA-50PH
Total								7,813,052,790.06	5,658,367,120.06	1,797,318,000.00	167,367,870.00		

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